

# Agenda Items for 18th Syndicate Meeting Rawalpindi Medical University Table of Contents

1 AGENDA of 18th Syndicate Meeting	2
1 Implementation Status of the 17th meeting of Syndicate	3
2 BBH; Extension in contract Appointment of Mr. Shoukat Niazi	10
3 RMU; Eligibility criteria for the posts	25
4 HFH; Approval for utilization of SSP-PLA 02%	31
5 RTH; Approval for advance withdrawal, Administrative & Financial sanction	44
6 RTH; Approval for utilization of SSP-PLA share Rs. 3,092,000-	46
7 RMU; Financial sanction of payment – Rs. 3,266,594-	59
8 RMU; Financial sanction of payment – Rs. 31,036,963-	64
9 RMU; Approval required for Rs.100,000- as imprest money	78
10 HFH; Approval of action taken by VC – Rs.2,995,000-	79
11 BBH; Approval for advance withdrawal - Rs. 40.66 M	86
12 RMU; Adoption of Attendance Policy of 85% & Passing Percentage for Annual Exam as 65% as PMDC	113
13 RMU; Approval of MD FCPS Pediatric Endocrinology and MS FCPS Pediatric Orthopedic Surgery Program	115
14 RMU; Approval of RMU Department of Preventive Health & Research	120
15 RMU; Approval of RMU Community Health Program "Diabetes Free Rawalpindi"	134
16 RMU; Approval to start Hub and Spoke program at RMU	156
17 RMU; Approval of Dean Academics (Clinical)	197
18 RMU; MOU between RMU & Institute of Allied Health Sciences Islamabad	198
19 RMU; MOU between RMU & Cognitology Itd. Ta Psycreality (Ireland)	200



# Agenda for 18<sup>th</sup> Meeting of Syndicate, RMU/Allied Hospitals to be held on 12-06-2025 (Thursday) at 11.00 a.m in Syndicate Hall, Main Campus, RMU, Tipu Road, Rawalpindi

Item	Subject of the Agenda Item	Component	Pages
#		-	-
1.	Implementation Status of the 17 <sup>th</sup> meeting of Syndicate Section I - Administrative and Human Resource Matters	RMU	01 - 06
	Extension in contract Appointment of Mr. Shoukat Niazi, Sub Engineer (BS-14 –		
2.	BOM created post) of Benazir Bhutto Hospital	BBH	07 – 20
3.	Eligibility criteria for the posts of Deputy Director (Student Affairs – BPS 18) & Deputy Director (Academics) BPS-18	RMU	21 – 24
	Section – II Financial Matters		
4.	Approval for utilization of SSP-PLA 02% share reserved for "Improvement/Maintenance & Repair of Hospital Infrastructure and Equipment" or preparation of UHI Claims for submission to the Insurance Company/UHI Counters by the Government Hospitals for the period 25-12-2024 to 11-04-2025 - <b>Rs. 3,668,039/-</b>	HFH	25 – 37
5.	Approval for advance withdrawal, Administrative & Financial sanction regarding Deposit for renovation & Improvement for F.Y 2024-25 amounting to Rs. 50.00 M from C&W Building Department – RTH	RTH	38 – 39
6.	Approval for utilization of SSP-PLA share reserved for "Improvement/Maintenance & Repair of Hospital (Infrastructure and Equipment) for Preparation of UHI claims for submission to the Insurance Company / UHI Counters by the Government Hospital" (Jan-March 2025) – <b>Rs. 3,092,000/-</b>	RTH	40 – 52
7.	Financial sanction of payment beyond competency and advance withdrawal – <b>Rs. 3,266,594/-</b>	RMU	53 – 57
8.	Financial sanction of payment in multiple heads of Accounts falling beyond competency – <b>Rs. 31,036,963/-</b>	RMU	58 – 74
9.	Approval required for <b>Rs.100,000/-</b> as imprest money falling under competency of Syndicate.	RMU	75
	Section – III Confirmation of actions taken by VC	RMU	
10.	Approval of action taken by VC regarding financial sanction falling under the competency of Syndicate for payment of contingent bills – <b>Rs.2,995,000/-</b>	HFH	76 – 82
11.	Approval for advance withdrawal, Administrative & Financial sanction regarding Deposit of Civil Work Maintenance & Repair for F.Y 2024-25 amounting to <b>Rs.</b> <b>40.66 M</b> from C&W Building Department – BBH	BBH	83 - 109
	SECTION IV – ACADEMIC MATTERS		
12.	Adoption of Attendance Policy of 85% & Passing Percentage for Annual Exam as 65% as PMDC	RMU	110 - 111
13.	Approval of MD/FCPS Pediatric Endocrinology and MS/FCPS Pediatric Orthopedic Surgery Program at Rawalpindi Medical University/Allied Hospitals	RMU	112 - 114
14.	Approval of RMU Department of Preventive Health & Research at Red Crescent Building with Collaboration of District Health Authority Rawalpindi, District Government/Govt of the Punjab.	RMU	115-128
15.	Approval of RMU Community Health Program "Diabetes Free Rawalpindi" by Department of Community Medicine, RMU	RMU	129- 139
16.	Approval to start Hub and Spoke program at RMU with Health & Population Department (Former PSHD), Govt. of the Punjab.	RMU	140-180
17.	Approval of Dean Academics (Clinical) – Prof. Usman Qureshi, Professor of Surgery	RMU	181
18.	MOU between RMU & Institute of Allied Health Sciences Islamabad (A constituent institute of (Public Sector) Khyber Medical University	RMU	182-183
19.	MOU between RMU & Cognitology ltd. T/a Psycreality (Ireland)	RMU	184-188



# Agenda for 18<sup>th</sup> Meeting of Syndicate, RMU/Allied Hospitals to be held on 12-06-2025 (Thursday) at 11.00 a.m in Syndicate Hall, Main Campus, RMU, Tipu Road, Rawalpindi

Item #	Subject of the Agenda Item	Component	Pages
1.	Implementation Status of the 17 <sup>th</sup> meeting of Syndicate	RMU	01 - 06
	Section I - Administrative and Human Resource Matters		
2.	Extension in contract Appointment of Mr. Shoukat Niazi, Sub Engineer (BS-14 – BOM created post) of Benazir Bhutto Hospital	ввн	07 – 20
3.	Eligibility criteria for the posts of Deputy Director (Student Affairs – BPS 18) & Deputy Director (Academics) BPS-18	RMU	21 – 24
	Section – II Financial Matters		
4.	Approval for utilization of SSP-PLA 02% share reserved for "Improvement/Maintenance & Repair of Hospital Infrastructure and Equipment" or preparation of UHI Claims for submission to the Insurance Company/UHI Counters by the Government Hospitals for the period 25-12-2024 to 11-04-2025 - <b>Rs. 3,668,039/-</b>	HFH	25 – 37
5.	Approval for advance withdrawal, Administrative & Financial sanction regarding Deposit for renovation & Improvement for F.Y 2024-25 amounting to Rs. 50.00 M from C&W Building Department – RTH	RTH	38 – 39
6.	Approval for utilization of SSP-PLA share reserved for "Improvement/Maintenance & Repair of Hospital (Infrastructure and Equipment) for Preparation of UHI claims for submission to the Insurance Company / UHI Counters by the Government Hospital" (Jan-March 2025) – <b>Rs. 3,092,000/-</b>	RTH	40 – 52
7.	Financial sanction of payment beyond competency and advance withdrawal – <b>RS.</b>	RMU	53 – 57
8.	Financial sanction of payment in multiple heads of Accounts falling beyond competency – <b>Rs. 31,036,963/-</b>	RMU	58 - 74
9.	Approval required for <b>Rs.100,000/-</b> as imprest money falling under competency of Syndicate.	RMU	75
1997	Section – III Confirmation of actions taken by VO	CRMU	
10.	Approval of action taken by VC regarding financial sanction falling under the competency of Syndicate for payment of contingent bills – <b>Rs.2,995,000/-</b>	HFH	76 - 82
11.	Approval for advance withdrawal, Administrative & Financial sanction regarding Deposit of Civil Work Maintenance & Repair for F.Y 2024-25 amounting to <b>Rs.</b> <b>40.66 M</b> from C&W Building Department – BBH	ввн	83 - 109
	SECTION IV – ACADEMIC MATTERS	1. 从于在2. 1977年1月	
12.	Adoption of Attendance Policy of 85% & Passing Percentage for Annual Exam as 65% as PMDC	A CALL AND A CALL AND A	110 - 111
13.	Approval of MD/FCPS Pediatric Endocrinology and MS/FCPS Pediatric Orthopedic Surgery Program at Rawalpindi Medical University/Allied Hospitals	1	112 - 114
14.	Approval of RMU Department of Preventive Health & Research at Red Crescent Building with Collaboration of District Health Authority Rawalpindi, District Government/Govt of the Punjab.	RMU	115-128
	Approval of RMU Community Health Program "Diabetes Free Rawalpindi" by		129- 139
15.	Department of Community Medicine, RMU		
15. 16.	Department of Community Medicine, RMU Approval to start Hub and Spoke program at RMU with Health & Population Department (Former PSHD), Govt. of the Punjab.		140-180
	Approval to start Hub and Spoke program at RMU with Health & Population Department (Former PSHD), Govt. of the Punjab. Approval of Dean Academics (Clinical) – Prof. Usman Qureshi, Professor of Surgery	RMU	140-180 181
16.	Approval to start Hub and Spoke program at RMU with Health & Population Department (Former PSHD), Govt, of the Puniab.	RMU	



# Agenda Item No. 01

# IMPLEMENTATION STATUS OF THE 17<sup>th</sup> MEETING OF SYNDICATE, RMU / ALLIED HOSPITALS RAWALPINDI

Ite			
m #	Agenda Detail	Decision	Implementation status
01	<b>Implementation Status of the</b> <b>17<sup>th</sup> meeting of Syndicate – RMU &amp; Allied Hospitals</b> The implementation status on the decisions of the 16 <sup>th</sup> syndicate meeting was presented before the house.	Syndicate approved the minutes of the <b>17<sup>th</sup> meeting</b> .	All concerned
	SECTION - I ADMINISTR	ATIVE & HUMAN RESOURCE MATT	ERS
02	Extension of The Contracts Of Non-Gazetted Employees (BPS- 02 To BPS-16) Working In Rawalpindi Medical University Rawalpindi	Syndicate accorded approval for extension of the contracts of employees mentioned in <b>Table A</b> for a period up to <b>31.12.2025</b> .	complied
03	EXTENSION OF THE CONTRACTS OF GAZETTED EMPLOYEES (BPS- 17 & ABOVE) WORKING IN RAWALPINDI MEDICAL UNIVERSITY RAWALPINDI 1.	Syndicate accorded approval for extension of the contracts of employees mentioned in <b>Table B</b> for a period up to <b>31.12.2025</b> .	Complied
04	RE-APPOINTMENT OF ADHOC EMPLOYEES OF RMU (BS-17 AND ABOVE)	The syndicate accorded approval for Re-appointment of adhoc employees mentioned in <b>table C</b> w.e.f. <b>January 02, 2025 to December</b> <b>31, 2025.</b>	It is stated that the syndicate approved adhoc appointments of the employees for a period of 1-year w.e.f. 02.01.2025 to 31.12.2025. However,
		S. # Name with Designation Appoint Period (up to)	the appointment period in Minutes of Meeting has been erroneously
		Lt. Col.       Chief Security Officer (BPS- (R)       31.12.20 25         2       Mr. Farooq Ahmad Khan       I.T Manager (BPS-17)       31.12.20	mentioned as six (6) months i.e., up to 30.06.2025 instead of 1-year i.e., up to 31.12.2025 as originally approved in the meeting. The same was brought into the notice of Chairman Syndicate vide letter no. VC/RMU/334 dated: 22 <sup>nd</sup> June 2025. The syndicate is requested to allow
			for rectification of date as 31.12.2025 instead of 30.06.2025.

05	Extension in contract Appointment of Sub Engineer (BS-14) - HFH	The syndicate accorded approval for extension in the contract of <b>Mr.</b> <b>Muhammad Adeel, Sub Engineer</b> ( <b>BPS – 14</b> ) for a period w.e.f. <b>01.01.2025 to 28.07.2025.</b>	Complied	
06	Extension of non-Gazetted Contract Employees Adopted by Syndicate for the year 01.01.2025 to 31.12.2025 - RTH	Syndicate accorded approval for extension of the contracts of employees mentioned in <b>Table E</b> for a period up to <b>31.12.2025.</b>	Complied	
07	Change of Nomenclature of University Created Posts for Department of Purchase & Stores as per adopted statues of Fatima Jinnah Medical University (FJMU)	The syndicate accorded approval to revise the nomenclature of two posts of Department of Purchase in the corresponding scales as per adopted statues of FJMU.	Complied	
	Section - Add	litional II Financial Matters		
08	Approval of Financial sanctions falling under competency of Syndicate for payment of Contingent bills - HFH	<ul> <li>a) Syndicate accorded financial Sanction for payment of bills to M/s Sherazi Trading as per details mentioned in working paper subject to all legal deductions as per contract agreement and completion of all codal formalities in the prescribed manner.</li> <li>b) Syndicate accorded financial Sanction for payment of bills to M/s Al-Umair &amp; Company as per details mentioned in working paper subject to review by the VC RMU, and completion of all codal formalities in the prescribed manner.</li> </ul>	Complied	
09	Approval of maintenance of Hospital building and Equipment out of SSP 2% specified for Improvement / Maintenance & Repair of Hospital (Infrastructure and Equipment) w.e.f. 22-03-24 to 29-06-24 amount Rs. 2,280,625/- HFH	The syndicate approved to utilize the budget for repair & maintenance of boiler, previously allocated for repair of HVAC amounting to Rs. 2,280,625 subject to completion of codal formalities in prescribed manner.	Complied	

10	Approval of maintenance of Hospital building and Equipment out of SSP 2% specified for Improvement / Maintenance & Repair of Hospital (Infrastructure and Equipment) w.e.f. 15-08-24 to 24-12-24 amount Rs. 3,419,109/- HFH Approval / Sanction for Expenses through SSP 02% regarding Improvement / Maintenance & Preparation of UHI Claims <u>Period</u> (01-7-2024 To 31-12-2024) For Insurance Company / UHI Counters by the Govt. Estimated Cost of Rs: 55,97,455/ BBH:	provision of Rs. 3,419,109/- for	
12	APPROVAL FOR RE- APPROPRIATION OF PLA TO PLA UNDER OBJECT CODE HAVING INSUFFICIENT BUDGET FOR THE YEAR 2024-25 BBH	The syndicate accorded approval for re-appropriation of budget amounting to <b>Rs. 1,600,000</b> from PLA to PLA under object codes mentioned in <b>table G</b> .	Complied
13	Approval for payment of expenses from SSP-PLA 02% "Improvement/Maintenance & Repair of Hospital (Infrastructure and Equipment) or Preparation of UHI Claims for submission to the Insurance Company/UHI Counters by the Government Hospital" - RTH	Syndicate accorded approval for provision of <b>funds for utilization in</b> <b>various heads (as mentioned in</b> <b>table H)</b> out of SSP 2% specified for improvement / maintenance and repair of hospital (infrastructure and equipment subject to completion of all codal formalities in prescribed manner.	Complied
14	Approval required for Administrative & Financial sanction and Advance Withdrawal as deposit work for Renovation and Improvement for the year 2024-25 amounting to Rs. 50.00 million - RTH	Not discussed due to other important	Not discussed
15	Approval required for Financial Sanction and Advance Withdrawal as deposit work for Renovation/Improvement for the year 2024-25 amounting to Rs. 8.261 million for completion of remaining Renovation/Improvement work from the last financial year - RTH	The syndicate accorded Financial Sanction and approval for advance withdrawal as deposit work for Renovation / Improvement for the year 2024-25 amounting to <b>Rs.</b> <b>8.261M</b> for completion of remaining Renovation/Improvement work from the last financial year.	Complied
16	Approval required for Rs. 100,000/- as Imprest Money falling under the competency of Syndicate - RTH	Syndicate accorded approval of <b>Rs.</b> <b>One Hundred Thousand</b> as Imprest money subject to completion of all codal formalities in prescribed manner.	Complied

(03

	Section – III Confirmation of actions taken by VC RMU				
17	Approval of action taken by V.C regarding Financial sanctions	Not discussed due to other important meeting of the chairman syndicate. To be discussed in forthcoming	Not discussed		
18	Ex- Post Facto Approval (Action taken by VC RMU) regarding Advance Withdrawal, Administrative and Financial Sanction Regarding Deposit of Civil Work Maintenance & Repair F.Y 2024-25 amounting to Rs. 40.66 (M) From C&W/ Building Department, Rawalpindi BBH	Not discussed due to other important meeting of the chairman syndicate. To be discussed in forthcoming meeting.	Not discussed		
	Section – IV Develop	ment Schemes / PSDP Projects			
19	Ex-post Facto Approval of Amount Rs. 24,869,828/- Of ADP Scheme No. 303 "Construction Of Hostel For Student of RMU"	Syndicate accorded ex-post facto sanction against the payment of bills amounting to <b>Rs. 24,869,828/-</b> in respect of ADP Scheme No. 303 "Construction of Hostel For Student of RMU"	Complied		
20	Ex-Post Facto Approval of Amount Rs. 37,939,500/- Of ADP Scheme No 304 "Up-Gradation of Nursing School into Nursing Colleges in Punjab (DHQ Chakwal)"	Syndicate accorded ex-post facto sanction against the payment of bills amounting to <b>Rs. 37,939,500/-</b> in respect of ADP Scheme no. 304 "Upgradation of School of Nursing into College in Punjab (DHQ Hospital Chakwal)".	Complied		

	Sect	on – V Academic Matters	
21	Approval for Collaboration with Pathwel Bone Marrow Transplant Centre (BMTC) in Academic & Research Activities	The syndicate accorded approval for collaboration with Pathwel Bone Marrow Transplant Centre (BMTC) for academic research, teaching & training activities a mentioned in the working paper.	v
22	Approval of Minimum attendance requirement for all students at 90% as per PMDC As per notification PF-1-C- PM&DC/Notification/2024/682, the minimum attendance benchmark for medical/dental colleges should be raised to 90% to ensure adequate curricular exposure and practical experience for all five-year MBBS classes.	The syndicate approved <b>90%</b> <b>attendance</b> requirement as per PMD0 guidelines applicable to all MBBS student w.e.f. academic year 2025.	
23	Approval for 70% Passing Marks Criteria for All Subjects as per PMDC As per notification PF-1- C-PM&DC/Notification/2024/682, the passing marks in the annual MBBS/BDS examination should be raised from 50% to 70% for all five-year MBBS classes.	The syndicate approved <b>70% Passing</b> <b>Marks Criteria</b> for all subjects as pe PMDC guidelines, applicable to all MBBS students w.e.f. academic year 2025.	r
24	Approval to assign 40% Weightage to Continuous Internal Assessment (CIA) in Final (Annual) Assessment The Weightage of CIA has been increased to 40% to emphasize the importance of continuous learning and assessment and encourage students to engage actively with course material throughout the study period for all five-year MBBS classes.	The syndicate approved <b>40% weightage</b> of Continuous Internal Assessment (CIA) ir Final (Annual) Assessment applicable to al MBBS students w.e.f. academic year 2025	
25	Proposal For Increase In Registration Fee/Funds Effective From Academic Year 2025	The syndicate approved to increase the Registration Fee & Student Funds w.e.f Academic Year 2025 as per following details.Registration FeeDescriptionAmount PKRPMDC Reg. Fee7,000RMU Reg. Fee10,000Student Funds550Subscription to Student Fund1,650Subscription to Sports Club1,650	

		Student Welfare Fund	2,200	
		Student Database Fund	1,100	
26	Approval Of Increase In Hostel Charges For The Students Of Rawalpindi Medical University	The syndicate approve Hostel Fund/utility charg Academic Year 2025 details.	es of Hostel w.e.f.	Complied
		Description	Amount PKR	
		Hostel Misc. Fund Utility Charges Common Room Fund	7,656 52,708 605	
27	Approval for Post Graduate Training Programs in Family Medicine	The syndicate approved Graduate Training Pro Medicine. i. MD Family Medicine	the following <b>Post</b> grams in <b>Family</b>	Complied
28	Approval of Clinical Specialities as Examining Subjects in 3 <sup>rd</sup> & 4 <sup>th</sup> Year Professional Examination	ii. Diploma in Family M The syndicate approv <b>Specialities as Exami</b> 3 <sup>rd</sup> & 4 <sup>th</sup> Year Profession applicable to all MBBS academic year 2025.	ed the <b>Clinical</b> ning <b>Subjects</b> in onal Examination,	Complied
29	Approval of ORIC Intellectual Property Policy (IP) of RMU	The syndicate approved Property (IP) policy of RI		Complied



1

# Syndicate Rawalpindi Medical University & Allied Hospitals, Rawalpindi Agenda Item No: <u>2</u>Institution: <u>BBH Hospital, Rawalpindi</u> Dated:

Agenda Item	Approval of extension in contract appointment of Mr. Shoukat Hayat Khan, Sub Engineer (BOM employee)
Case Summary	<ul> <li>It is submitted that with reference to the LHC Writ Petition No. 304/2021 which was disposed of, dated 12.09.2024, wherein the matter was referred to the Chancellor of respondent university with direction to treat as representation and decide the same in accordance with the law.</li> <li>In compliance to the above order, an opportunity of personal hearing was afforded on 21.11.2024 by the worthy Governor Punjab, Lahore and Mr. Abdul Rehman Cheema, Deputy Registrar, RMU, Rawalpindi represented the case on behalf of Vice Chancellor, RMU, Rawalpindi.</li> <li>Mr. Shoukat Hayat Khan submitted his joining along with order bearing No. GS(UNIV-II) 10-5/ 2024-882, dated 06.12.2024, passed by Worth Governor / Chancellor, Lahore. The operative part of the decision is as under:- (Annex-I).</li> <li>"For what has been stated above, I, in compliance to the judgment passed by the Hon'ble Lahore High Court, Rawalpindi Bench, Rawalpindi vide order dated 12.09.2024 in Writ Petition No. 304 of 2021 titled as "Mr. Shoukat Hayat Khan (Petitioner), set aside the order dated 22.08.2019 passed by Additional Medical Superintendent, Benazir Bhutto Hospital, Rawalpindi and re-instate the petitioner into his contract service with immediate effect. On completion of remaining period of one year contact extension will be placed before the Competent Authority for consideration of further extension as per law. The intervening period will be treated as leave without pay".</li> <li>In compliance to the above referred order and after obtaining approval from Vice Chancellor RMU/ Allied Hospitals, Rawalpindi on note sheet, Mr. Shoukat Hayat Khan, Sub Engineer (BOM) joined his duty on 11.12.2024 (Annex-II).</li> <li>As per order, the remaining period i.e. 04 months &amp; 13 days of last extension in contract granted to Mr. Shoukat Hayat Khan, Sub. Engineer granted in the Syndicate dated 03.12.2018 (he cases of further necessary action (Annex-III)</li> <li>Now his last extension has been expired on 23.04.2025. Hence, the case for extension in c</li></ul>
Recommendation of Relevant Authority/Officer	Admn & HR Committee, RMU / Allied Hospitals, Rawalpindi has recommended extension till 31.12.2025.
Action Required	Approval of the Syndicate is required being a Syndicate employee.
Relevant Rule & Sanctioning Authority	As per Punjab Medical Health Institution Act 2003, Schedule – III, Sr. No. 4.
Comments, if any	

hta

Medical Superintendent, Benazir Bhutto Hospital, Rawalpindi

ORDER No.GS(UNIV-II)10-5/2024-882.

Date of Hearing: 21.1 .2024 at 100 Hours

This Orc er will dispose of the representation of Mr. Shoukat Hayat Khan, Sub-Engineer (BS-11) Benazir Bhutto Hospital (BBH), Rawalpindi, in compliance to the Hon'able Lahore Hig! Court, Rawalpindi Bench, Rawalpindi order dated 12.09.2024 passed in Writ Petitior No. 304 cf 2021 titled as "Shoukat Hayat versus Vice Chancellor etc", wherein the following directions were passed to the Governor / Chancellor, Rawalpindi Medical University, Rawalpindi:-

> "..."...2. Learned counsel for petitioner submits that impugned order, being absolutely non-speaking, is unsustainable. Adds that he would be satisfied if copy of this petition, along with all the annexures, is sent to the Chancellor of respondent- University, with direction to treat it as representation and decide the same strictly in accordance with law as well as order dated 06.03.2020 passed by this Court in W.P. No.3623/2019, filed by petitioner.

> 3. When confronted, learned Legal Advisor for respondent-University submits that in pursuance of above- referred order, matter has been decided by respondent No.1. When asked as to whether the Chancellor has decided the matter, he contends that petitione has not epproached the Chancellor and even otherwise, there is no remedy available to petitioner for redressal of his grievance before the said forum.

> 4. Be that as it may, since the Chancellor of respondent-University is the final authority in the matter, who is required to sympathetically consider the case of petitioner, therefore, in the interest of justice, I am inclined to dispose of this petition, while transmiting its copy, along with all the annexures, to the Chance or of respondent-University, with direction to treat it as representation and decide the same strictly in accordance with law and without being influenced by the impugned order, after hearing petitioner and all concerned, through speaking order within a period of thirty days from the date of receipt of certified copy of his order".

Dispose 1 of."

2. In compliance to the above Orders, hearing was afforded to the parties on 21.11.2024, which was attended by the following:

 Mr. Shot kat Hayat Khan, Ex-Sub Engineer, Benazir Bhutto Hospital, Rawalpinci.

Petitioner

Pape 1 of 5

ATTESTED TO BE TRUE COPY Section Officer (Universities-III)

Section Officer (Universities-III) Governor's Secretariat Punjab Lahore



2. Mr. Abdul Rehman Cheema, Deputy Fegistrar, Rawalpin di Medical University, Rawalpin di

> Dr. Mukt tar Sarwar Khan, AMS/Director A&E (APMO) Benazir E hutto Hospital, Rawalpindi.

> **Mr. Shaf que Malik**, , Litigation Officer, Benazir E hutto Hospital, Rawalpindi.

University Representative alongwith record of the case

Representative of Benazir Bhutto Hospital, Rawalpindi

Representative of Benazir Bhutto Hospital, Rawalpindi

Brief facts of the case are that a post of Sub Engineer (BS-11) was 3. created by Board of Management (BOM), RMC / Allied Hospitals, Rawalpindi vide No. BOM/RMC/Meeting/2/04/2564-67, dated 19.12.2004, for Benazir Bhutto Hospital, Rawalpindi. After fulf lling the codal formalities, Mr. Shoukat Hayat Khan S/o Amir Qasim Khan was appointed on contract basis vide No. E-III/APP/ Admn/18060-66, dated 31.12.2007, for a period of one year, extendable up to 03 years with effect from the date of joining. His contract had been extended from time to time after obtaining approval of BOM / Syndicate till 2019. As per record, he was given last extension w.e.f. 03.01.2019 to 02.01 2020 after approval of Syndicate in its 4th meeting held on 03.12.2018. The issue was started when he was allotted a quarter No.D-4 vide letter No. F/QTR/Accts/BBH/2016- 17/6929-30, dated 11.02.2017. Hospital administration observed that in the solid quarter, illegal construction was carried out against the original official map / construction. The petitioner also incurred expenses on said quarter without permission by the Competent Authority. The matter was inquired by a Committee, who was of the unanimous opinion that he may be directed to restore the original design and structure as already approved according to Q. No.D-3 adjacent to Q. No. D-4. If he fails to do so, legal action and immediate vacation notice of the official residence may be served upon him. Mr Shoukat Hayat Khan was directed to immediately stop further construction and also abstain from illegal encroachment, failing which strict disciplinary action would be taken against him. Later on, with reference to an anonymous complaint lodged on PMDU.PM O.Pk dated 11.10.2018 regarding illegal occupation of land by petitioner, an Inquiry ( ommittee was constituted on 11.03.2019. According to the report of the Committee, two incomplete guarters D-3 and D-4 were allotted to Mr. Muhammad Ali, Telephone Opera or, BBH and Mr. Shoukat Hayat Khan, Sub Engineer BBH vide No.F/QTR/ACCTs/BB 1/2016-17/6929-30-31 dated 11.02.20217. The two allottees completed construction of the said quarter but the construction of D-4 was not carried out according to the official map. As per decision of the authority taken on 28.11.2017 during visit of the staf colony, the private security guard performing duty in the hospital was residing on the open land adjacent to Q. No.D-4 which was occupied by the petitioner. On 03.11.2 )18, an order was passed by the then MS directing Mr. Shoukat Hayat Khan to look af er the plot adjacent to Q. No.D-4. On 08.02.2019, the said order was cancelled by the then officiating MS vide No. E-III/Admn/6554-56, dated 08.02.2019, and Mr. I luhammad Naseem Khan, Junior Clerk / Sanitary Inspector was assigned the duties to look after the said land/plot. On 18.04.2019, Committee visited the said land and observed that till then Mr. Shoukat Hayat Khan had not handed over the charge of said plct to Mr. Naseem Khan. The committee opined that Mr. Shoukat Havat Khan (Sub Encineer) may be allowed to reside in Q. No. D-4 allotted to him by

ATTESTED TO BE TRUE COPY

Section Officer (Universities-III) Governor's Secretariat Punjab Lahore



the admin according o terms & condition settled as per rules. He may also be directed to vacate the illegall occupied land / plot adjacent to his quarter. Due to failure to comply with the directions of the committee, the then AMS (Admn) served upon him one month notice for term ination of his services as per Contract Appointment Policy, 2004 vide letter No. E-III/A dmn/31613-26, dated 22.07.2019 which was received by him on 23.07.2019 as per Peon Book, but the same is not available in his personal file. AMS (Admn) mentioned in the last para of the said letter that your services stand terminated with effect from 22.03.2019. After expiry of one month notice, the then AMS (Admn) terminated the contract services of Mr. Shoukat Hayat Khan, Sub Engineer vide letter No, E-III/Admn/34434 38, dated 22.08.2019. The said order was held in abeyance vide No. VC/RMU/2019/4: 20-25, dated 04.09.2019, by the Vice Chancellor, RMU / Allied Hospitals, Rawalpind The Vice Chancellor, RMU / Allied Hospitals, Rawalpindi also constituted an inquir committee. Later on, the said order was withdrawn by Vice Chancellor, RMU vide Order No VC/RMU/2019/4411-14, dated 06.09.2019 by referring the matter to the MS BBH being Appellate Authority in the said case. Accordingly, a Fact-Finding Commit ee was constituted by the then MS, BBH vide Order No. PA/O.O/2019/40754-€ 4, dated 04.10.2019.

The fact-finding committee submitted its report on 21.10.2019 with the conclusion that all the allegations leveled in the termination letter against Mr. Shoukat Hayat Khan are correct as per available record/file. On the report submitted by the fact-finding committee, the then 1S, BBH regretted / rejected the appeal for reinstatement and decided to uphold th€ order of termination with effect from 21.08.2019 vide letter No. PA/Gen/2019/44035-39 dated 25.10.2019. After that, he filed writ petition No. 3623/2019. The Hon'ble Lahore High Court vide order dated 06.03.2020 directed the respondent No. 02 (MS, BBH) to afford him an opportunity of personal hearing. Accordingly, the then MS. BBH afforded him opportunity of personal hearing and he was heard at length, regarding his appeal for reinstatement. However, the MS, BBH uphold the order of termination. He again filed writ petition No. 1066/2020 in the LHC which was decided on 06.10.2020. According to which, the respondent No. 01 (VC, RMU) was directed to decide the aforesaid departmental appeal of the petitioner, if pending, strictly in accordance with the law expeditiously, preferably within a period of two (02) months from the date of receipt of certified copy of the order. In pursuance to the directions of Hon't le LHC, the Vice Chancellor, RMU / Allied Hospitals, Rawalpindi afforded him an opportunity of personal hearing. However, his representation was rejected by the VC, RIAU, vide order dated 12.12.2020. He again filed writ petition No. 304/2021 in the LHC against the decision of the VC, RMU which was decided vide order dated 12.09.2024 wherein the matter was referred to the Chancellor of respondent university with the d rection to treat as representation and decide the same in accordance with the law and without being influenced by the impugned order, after hearing petitioner and all concerned, through a speaking order within a period of 30 days from the date of receipt of certified copy of the order.

4. During the course of hearing, the petitioner stated that he was appointed as Sub Engineer (BS- 1) on contract basis at Benazir Bhutto Hospital, Rawalpindi. He was performing his duties satisfactorily. Meanwhile AMS, Benazir Bhutto Hospital, Rawalpindi, Dr. Zafar I bal developed some sort of personal grudge towards him due to his refusal to fulfill his illegal assignments at his private site. As an outcome of this

ATTESTED TO BE TRUE COPY

Section Officer (Universities-III) Governor's Secretariat Punjab Lahore



personal grudge, Dr. Zafar Iqbal lodged two FIRs against him, one for occupying illegal land of hospital and the second was on the allegation of attempting his murder. During his service, he worked with full dedication for 24 hours in three different hospitals at a time. When he was ir quired about the reason of termination, he responded that quarter No.D-4 was allotted to him but it was incomplete at the time of allotment. He took personal efforts to make it livable. The hospital administration is eye witness of this very fact that he never utilized the said quarter for a single day as his accommodation rather he always used an over head water reservoir (tanky) as his accommodation. According to him, personal mal-intention of Dr. Zafar Iqbal is the raison d'etre of his termination/dismissal rom contract service.

5. When the University Representative was asked to furnish his point of view, he recommended that AMS, Benazir Bhutto Hospital, Rawalpindi may be allowed to extend his point of view on the issue being relevant officer, as the matter relates to BBH, Rawalpindi. On his, Dr. Mukhtar Sarwar Khan, AMS/Director, A&E (APMO), BBH, Rawalpindi pleaded the case. His contention and stance was mainly consisted of facts mentioned at para 3 silpra. However, he added that when it was reported to the hospital management that the petitioner has done illegal construction in quarter D-4 allotted to him then 2 to 3 inquiries were conducted to know the facts and to ascertain as to whether such illegal construction has been done in the said quarter. On receipt of reports from inquiries committees, the petitioner was directed to refrain from changing the original map of the quarter but he did not mend his ways. Accordingly, one month notice as per Contract Appointment Policy, 2004 was served upon him and his services were terminated subsignently. He further added that the petitioner has availed and exhausted all the reme dies of justice available to him.

6. I have he ard the parties and gone through the record of the case placed before me and have come to the conclusion that the condition of quarter D-4 allotted to Mr. Shoukat Hayat Khan (petitioner) at the time of allotment was not too good to be used for accommodation. The main allegation on the petitioner is that he carried out illegal construction / modification in the allotted quarter against the government rules, as on ground official map cannot be changed without getting approval from Building Department. After careful observation, it has been observed that the fault also lies on the hospital administration that they allotted said residence to the petitioner on 11.02.2017 and handed it over which was incomplete. Secondly, when the petitioner

ATTESTED TO BE TRUE COPY

Section Officer (Universities-III) Governor's Secretariat Punjab Lehore



argued in front of the University as well as hospital representatives that he did not utilize the said accommodation for a single day but resided in a '*tanky*', they did not negate the stance of the petitioner. This shows that the petitioner's contract was terminated and he was dismissed from his contract service on such a petty issue. Further, there is no relevance and compatibility with the charge framed against the petitioner and penalty awarded to him.

7. For what has been stated above, I, in compliance to the judgment passed by the Hon'ble Lahore High Court, Rawalpindi Bench, Rawalpindi vide order dated 12.09.2024 in Writ Petition No. 304 of 2021 titled as "Shoukat Hayat versus Vice Chancellor etc" herely accept the representation of Mr. Shoukat Hayat Khan (petitioner), set aside he order dated 22.08.2019 passed by the Additional Medical Superintendent, Benaz r Bhutto Hospital, Rawalpindi and re-instate the petitioner into his contract service with immediate effect. On completion of remaining period of one year contract extension with reference to decision of the Syndicate dated 03.12.2018, the case of extension vill be placed before the Competent Authority for consideration of further extension as petite law. The intervening period will be treated as leave without pay.

8.

Parties to the case be informed accordingly.

(SARDAR SALEEM HAIDER KHAN) GOVERNOR / CHANCELLOR LAHORE

Dated: Lahore 0.6 DIC 2027

ATTE STED TO BE TRUE COPY

Sectic n Officer (Universities-III) Governor's Secretariat Punjab Lahore



## No.GS UNIV-III)10-5/2024-882. GOVERNOR'S SECRETARIAT PUNJAB

Dated Lahore, the 11th December, 2024

### Subject:-REPRESENTATION

I am directed to forward herewith a copy of order dated 06.12.2024 passed by the Hon'ble Governor / Chancellor, Rawalpindi Medical University, Rawalpindi on the subject cited representation for information and further necessary action.

(GHULAM HUSSAIN) SECTION OFFICER (UNIV-III) Sect on Officer (Universities-III)

Lahore

Mr. Shoukat Hayat Khan s/o Amir Qasim Khan, Gov mor's Secretariat Puniab Ex-Sub Engineer, Benazir Bhutto Hospital, Rawalpindi, R/o House No.105-C, Faisal Colony Street No.9, near Old Airport Road Rawalpindi.

### No. & Date Even

0300-5198681

Copy of the Governor's Order is forwarded for information and necessary action to:

i. Vice Chancellor, Rawalpindi Medical University, Raw alpindi.

Medical Superintendent, Benazir Bhutto Hospital, Rawalpindi

Assistant Registrar (Writ), iii. Lahore High Court, Rawalpindi Bench, Rawalpindi.

(with reference to the Hon'ble Court's order dated 12.09.2024 passed in Writ Petition No. 304 of 2021.

M HUSSAIN) GHUL SECT ON OFFICER (UNIV-III) Sect on Officer (Universities-III) Governor's Secretariat Punjab Lahore

# NOTSHEET

It is submitted that with reference to the LHC Writ Petition No. 304/2021 which was disposed, dated 12 09.2024, wherein the matter was referred to the Chancellor of respondent university with direction to treat as representation and decide the same in accordance with the law.

- In compliance to the above Orders, the hearing was afforded on 21.11.2024 by the worthy Governor Punjab, Lahcre and Mr. Abdul Rehman Cheema, Deputy Registrar, RMU, Rawalpindi represented your office.
- Now, Mr. Shaukat Haya Khan presented the Order bearing No. GS(UNIV-II) 10-5/2024-882, dated 06.12.2024, passed by Worthy Governor / Chancellor, Lahore and submitted his joining. The operative part of the decisions is as under: -

"For what has been stated above, I, in compliance to the judgment passed by the Hon'ble Lahore High Court, Rawalpindi Bench, Rawalpindi vide order dated 12.09.2024 in Wrt Petition No. 304 of 2021 titled as "Shaukat Hayat Versus Vice Chancellor etc" hereby accept the representation of Mr. Shaukat Hayat Khan (petitioner), set a side the order dated 22.08.2019 passed by Additional Medical Superintendent, Elenazir Bhutto Hospital, Rawalpindi and re-instate the petitioner into his contract service with immediate effect. On completion of remaining period of one year contract extension with reference to decision of the Syndicate dated 03.12.2018, the case of extension will be placed before the Competent Authorty for consideration of fulther extension as per law. The Intervening period will be treated as leave without  $p_i y$ ".

 As per orders above (Cor y enclosed), Mr. Shaukat Hayat Khan reported to this office on 11.12.2024 to join his duries as Sub Engineer (Contract against BOM seat) accordingly. (Copy enclosed)

The same is forvarded to you for information and further necessary action accordingly, if required, being Competent Authority.

M.J. 516/12004 Account Officer Per the order of covernor purjab Forwersbein for necessary Vice Chancellor, RMU

# OFFICE OF THE MEDICAL SUPERIN FENDENT BENAZIR BHUTTO HOSPITAL, RAW ALPINDI.

No. E-11/ HP/Admn/2024/ 45514-25

# OFFI ORDER

Subject:

### JOINING

With reference to the decision made by the Hon'ble Governor / Chancellor, Rawalpindi Medical University, Rawalpindi communicated vide Section Officer (Universities-III), Governor's Secretariat Punjab, Lahore letter No. GS (UNIV-III)10-5/2024-882, dated 11.12.2024, in compliance to the order passed by Lahore High Court, Rawalpindi Bench, Rawalpindi in the writ petition No. 304/2021, the operative part of the decision is reproduced is as under: -

"For what has been stated above, I, in compliance to the judgment passed by the Hon'ble Lahore High Court, Rawalpindi Bench, Rawalpindi vice order dated 12.09.2024 in Writ Petition No. 304 of 2021 titled as "Shaukat Hayat Versus Vice Chancellor etc" hereby accept the representation of Mr. Shaukat Hayat Khan (petitioner), set aside the order dated 22.08.2019 passed by Additional Medical Superintendent, Benazir Bhutto Hospital, Rawalpindi and re-instate the petitioner into his contract service with immediate effect. On completion of remaining period of one year contract extension with reference to decision of the Syndicate dated 03.12.2018, the case of extension will be placed before the Competent Authority for consideration of further extension as per Law. The Intervening period will be treated as leave without pay".

Consequent upon approval of '/ice Chancellor, RMU / Allied Hospitals, Rawalpindi on the note sheet initiated by this office, Mr. Shaukat Hayat Khan, Sub Engineer (BOM Seat) is hereby reinstated into his contract service who reported to this office on 06.12.2024 and joined his duty on 11.12.2024 (F.N).

Medical Superintendent Benazir Bhutto Hospital Rawalpindi.

Dated: 18/12/2024

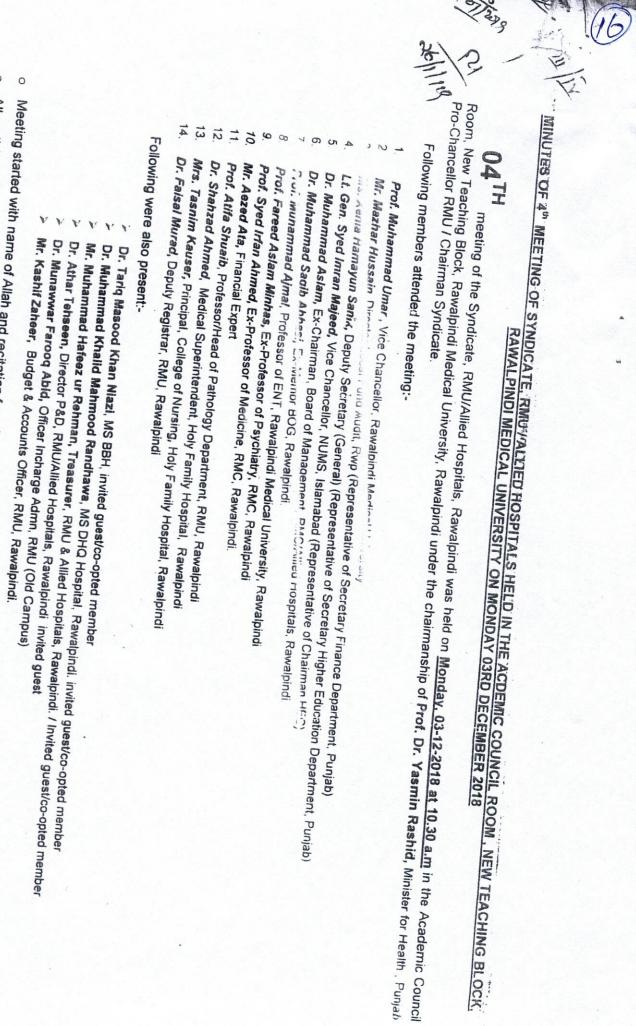
## NO. & DATE EVEN.

Copy for information to:-.

- 1. The Assistant Registrar (Writ), Lahore High Court, Rawalp ndi.
- 2. The Secretary to Government of the Punjab, SHC & ME Department, Lahore.
- 3. The Section Officer (Universities-III), Governor's Secretariat Punjac, Lahore with reference to decision communicated to this office vide referred above.
- 4. The Vice Chancellor, RMU / Allied Hospitals, Rawalpindi with reference to approval, as referred above.
- 5. The Principal, Rawalpindi Medical College, Rawalpindi.
- 6. The AMS (Admn), BBH, Rawalpindi.
- 7. The AMS (Finance), BBH, Rawalpindi.
- 8. The District Account Officer, Rawalpindi.
- 9. The Director Finance, RMU, Rawalpindi.
- 10. The Director Finance, BBH, Rawalpindi.
- 11. The DMS (Admn), BBH, Rawalpindi.
- 12. The DMS (Works), BBH, Rawalpindi.
- 13. The Account Officer, BBH, Rawalpindi.
- 14. Official concerned.

Medical Superintendent

Benazir Bhutto Hospital



- 0 Meeting started with name of Allah and recitation from Holy Quran.

- All participants of the meeting had their introduction.

VACRINELIMEDIOAL UNIVERSITY! W. REGISTRAR

ALLIED HOSPITALS

Prof. Muhammad Umar, Vice Chancellor, RMU/Allied Hóspitals, Rawalpindi welcomed worthy Health Minister SHC & ME Punjab, Pro-Chancellor/Chairman Syndicate and other honorable members. He appreciated the vision of Prof. Yasmin Rashid, Minister for

All .

Carlos Barbar

A Bright -

R	OFFICE OF THE MEDICAL SUP	(FAT)
- III / Admin	BENAZIR BHUTTO HOSPITAL,	HL Feb. Har. 2019
CE ORDER:		

As approved in he 4<sup>th</sup> meeting of Syndicate, RMU / Allied Hospitals, Rawalpindi held on 03-12-2018, the contract period of Mr. Shoukat Hayat Khan S/o Amir Qasim Khan. Sub - Engineer (Contract) is hereby extended for lurther one year from 03-01-2019 to 02-01-2020.

Addl: Medical Superintendent (Admn) Benazir Bhutto Hospital Rawalpindi

No. & Date: Even:

Copy to:

- 1. The Vice Chancellor, RI IU / Allied Hospitals, Rawalpindi
- 2 The Medical Superintendent, BBH, Rawalpindi
- 3 The AMS (Finance), BEH, Rawalpindi
- 4 The Director Finance, R MU / Allie 1 Hospitals Rawalpindi
- 5. The Account Officer, BEH, Rawalpindi
- 6 Pay Bill Clerk, BBH, Ra valpindi
- 7 Ollicial Concerned

8 Master File

Chushin .. Homen Addl Medical Superintendent (Admn) Benazii Bhutto Hospital Rawalpindi



No- 40/Rmu/2025/324 dated :- 16-05-2025

# MINUTES OF THE MEETING OF ADMIN & HR CC MITTEE RMU/ALLIED HOSPITALS RAW, VINDI HELD ON 8-05-2025 AT 11.30 A.M IN MAIN CAMPUS RAWALPINDI MEDICAL UNIVERSITY TIPU ROAD, RAWALPINDI.

The meeting of Human Resource Committee, RMU/Allied Hospitals, Rawalpindl was held under the chairmanship of Vice Chancellor, RMU, Rawalpindi

# in Syndicate Hall on 8-05-2025 AT 11.30 A.M. Following officers attended:

- Dr. Saqib Abbasi, (Nominee of Syndicate)
- Mst. Khadija Tul Kubra, Additional Secretary Admin SHC & MED (Video link)
- The Consultant to VC, RMU, Rawalpindi
- The Medical Superintendent, HFH, Rawalpindi
- The Medical Superintendent, BBH, Rawalpindi
- The Medical Superintendent, DHQ Hospital, Rawalpindi
- 5 The Deputy Registrar, Rawalpindi Medical University, Rawalpindi
- The Budget & Accounts Officer, Rawalpindi Medical University, Rawalpindi
- 9 00 Principal, College of Nursing, HFH Rwp.

The following agenda items were discussed in the meeting and decisions taken thereof.

		P	S. No.
	3	Approval of extension in contract appointment of Mr. Shoukat Hayat Khan, Sub Engineer	Agenda Title
	"For what has been stated above, I, in compliance to the judgment passed by the Hon'ble Lahore High Court, Rawalpindi Bench, Rawalpindi vide order dated 12.09.2024 in Writ Petition No. 304 of 2021 titled as "Mr. Shoukat Hayat Khan (Petitioner), set aside the order dated 22.08.2019 passed by Additional Medical Superintendent, Benazir Bhutto Hospital, Rawalpindi and re-instate the petitioner into his contract service with immediate effect. On completion of remaining period of one year contact extension with reference to decision of the Syndicate dated 03.12.2018, the case of extension will be placed before the Competent	<ul> <li>of It is submitted with reference to the LHC Writ Petition No. 304/2021, which was disposed of, dated 12.09.2024, wherein the matter was referred to the Chancellor of respondent university with direction to treat as representation and decide the same in accordance with the law.</li> <li>1. In compliance to the above order, an opportunity of personal hearing was afforded on 21.11.2024 by the worthy Governor / Chancellor / Chancellor 2024-882, dated 06.12.2024. The operative part of the decision is as under:- (Annex-I).</li> </ul>	Agenda Details
h Jue		The Admin & HR committee recommended the case for extension in contract appointment of Mr. Shoukat Hayat Khan (Sub Engineer) w.e.f. <u>24.04.2025</u> to <u>31.12.2025</u> .	Decision
		MS BBH	Responsibility

Page 1 of 3

					2					
				(STUDENT AFFAIRS) - (BPS-18) & DEPUTY DIRECTOR (ACADEMICS) - (BPS-18)	ELIGIBILITY CRUTERIA FOR THE POSTS OF DEPUTY DIRECTOR					
P	OR	<li>ii. three years' post qualification teaching or administrative experience in a public or private institute or a university recognized by the Higher Education Commission or public sector organization.</li>	<ol> <li>MS or M.Phil. (second division) in any discipline or equivalent qualification from an institute or a university recognized by the Higher Education Commission; and</li> </ol>	may kindly be recommended for DEPUTY DIRECTOR (STUDENT AFFAIRS) - (BPS-18) & DEPUTY DIRECTOR (ACADEMICS) - (BPS-18). All three posts carry BPS – 18 and having similar nature of functions in the university. Further, the provided criteria are most generic and vast competition is expected. The proposed criteria are given below.	The university after its inception created various teaching & administrative posts including DEPUTY DIRECTOR (STUDENT AFFAIRS) - (BPS-18) & DEPUTY DIRECTOR (ACADEMICS) - (BPS-18). The eligibility criteria for the said posts are not available in the statutes of FJMU, adopted by the RMU.	4. Now his last extension is being expired on 23.04.2025. Hence, the case for extension in contract appointment is being placed before the Syndicate for the period of one year w.e.f. 24.04.2025 to 23.04.2026 (PERs is enclosed) (Annex-IV).	Hayat Khan, Sub. Engineer granted in the Syndicate dated 03.12.2018, shall be completed initially and upon completion of said period, his case shall be placed before the Syndicate for further necessary action.	<ol> <li>duty on 11.12.2024 (Annex-III).</li> <li>As per above order dated 06.12.2024, the remaining period i.e. 04 months &amp; 13 days of last extension in contract granted to Mr. Shoukat</li> </ol>	<ol> <li>In compliance to the above referred order and after obtaining approval from Vice Chancellor RMU/ Allied Hospitals, Rawalpindi on note sheet, Mr. Shoukat Hayat Khan, Sub Engineer (BOM) joined his</li> </ol>	Authority for consideration of further extension as per law. The intervening period will be treated as leave without pay" (Annex-II)
HAVAN A				post of Deputy Director ORIC - (BPS-18) to be used for Deputy Director (Student Affairs) - (BPS-18) & Deputy Director (Academics) - (BPS- 18).						
	•	4			VC RMU Registrar RMU					

Page 2 of 3

ſ

The meeting ended with a vote of thanks to and from the chair. Member of syndicate RMU Rawalpindi (Ndminated by syndicate) Rawalpindi Medical University Benazir Bhutto Hospital Rwp. Budget & Accounts Officer Medical Superintendent Mst. Saeeda Zulfiqar or. Saqib Abbasi Dr. Infag Bashir Comple ms. = ... five years' post qualification teaching or administrative experience in Master's degree or BS (second division) in Social Sciences or equivalent qualification from an institute or a university recognized a public or private institute or a university recognized by the Higher by the Higher Education Commission; and Education Commission or public sector organization. Rawalpindi Teaching Hospital Rwp. College of Nursing, HFH Rwp. Medical Superintendent Dr. Ikram Ullah Niazi Mst. Nave Principa Representative of SHC&ME Department Khydin Tul Kubu Prof. Dr.º Muhammad Umar MstiKhadija Tul Kubra Additional Secretary Admin Holy Family Hospital Rwp. Medical Superintendent vice Chancellor RMU Dr. Ijaz Butt (Abdul Rehman) Deputy Registrar

Page 3 of 3

2

Syndicate Rawalpindi Medical University

Name of Component	Rawalpindi Medical University
Case Description	ELIGIBILITY CRITERIA FOR THE POSTS OF DEPUTY DIRECTOR (STUDENT AFFAIRS) - (BPS-18) & DEPUTY DIRECTOR (ACADEMICS) - (BPS-18)
	<ul> <li>The university after its inception created various teaching &amp; administrative posts including DEPUTY DIRECTOR (STUDENT AFFAIRS) (BPS-18) &amp; DEPUTY DIRECTOR (ACADEMICS) - (BPS-18). The eligibility criteria for the said posts are not available in the statues of FJMU, adopted by the RMU. Therefore, it is proposed that the eligibility criteria of Deputy Director ORIC may kindly be recommended for DEPUTY DIRECTOR (STUDENT AFFAIRS) - (BPS-18) &amp; DEPUTY DIRECTOR (ACADEMICS) (BPS-18). All three posts carry BPS – 18 and having similar nature of functions in the university. Further, the provided criteria are most generic and vast competition is expected. The proposed criteria are given below.</li> <li>i. MS or M.Phil. (second division) in any discipline or equivalent qualification from an institute or a university recognized by the Higher Education Commission; and</li> <li>ii. three years' post qualification teaching or administrative experienced.</li> </ul>
	in a public or private institute or a university recognized by the Highe Education Commission or public sector organization.
	OR
	<ul> <li>i. Master's degree or BS (second division) in Social Sciences of equivalent qualification from an institute or a university recognized by the Higher Education Commission; and</li> <li>ii. five years' post qualification teaching or administrative experience in a public or private institute or a university recognized by the Higher Education Commission or public sector organization</li> </ul>
Action Required	Recommendation of the HR committee is required to place the agenda befor syndicate for approval.
Relevant Rule(s)	Clause 22(2)h of Rawalpindi Medical University Act, 2017

Gice Chancellor Rawationdi Medical University

ist s	
Fatima Jinnah Medical University Lahore	Fatima Jinnah University Lahore
3. Deputy Director (ORIC) (BPS-18)	2. Additional Director (ORIC) (BPS-19)
Syndicate	Syndicate
<ul> <li>(i) MS or M.Phil. (second division) in any discipline or equivalent qualification from an institute or a university recognized by the Higher Education Commission; and</li> <li>(ii) three years' post qualification teaching or administrative experience in a public or private institute or a university recognized by the Higher Education Commission or public sector</li> </ul>	<ul> <li>experience in a national or international organization.</li> <li>OR</li> <li>MSc (second division) from an institute or a university recognized by the Higher education Commission; and or international organization.</li> <li>(i) bwelve years' relevant academic or administrative experiences or Engineering and Information Technology or Management Sciences or equivalent qualification from an institute or a university recognized by the Higher Education Commission; and</li> <li>(ii) six years' academic or research experience in a national or international organization.</li> <li>(ii) M.Phil. (second division) or equivalent qualification from an institute or a university recognized by the Higher Education Commission; and</li> <li>(ii) ten years' academic or research experience in a national or international organization.</li> <li>(ii) ten years' academic or research experience in a national or a national or a national or international organization.</li> <li>(ii) MSc (second division) from an institute or a university recognized by the Higher education Commission; and</li> <li>(ii) MSc (second division) from an institute or a university recognized by the Higher education commission; and</li> <li>(ii) twelve years' relevant academic or a university recognized by the Higher education commission; and</li> <li>(ii) twelve years' relevant academic or a university recognized by the Higher education commission; and</li> </ul>
<ul> <li>(i) 50% by initial recruitment; and</li> <li>(ii) 50% by promotion on the basis of seniority-cumfitness from amongst the Assistant Directors (ORIC) (BPS-17) with five years' service.</li> </ul>	<ul> <li>(i) 50% by initial recruitment; and</li> <li>(ii) 50% by promotion on the basis of selection on merit from amongst the Deputy Directors (ORIC) (BPS-18) with seven years' service.</li> <li>If none is available for promotion then by initial recruitment.</li> </ul>
25	25
4 თ	4 N
Contract	Regular or Contract

TH)

	Regular or Contract	Regular or Contract		Regular or Contract
	35	35		S
	21	20		ŝ
If none is available for promotion then by initial recruitment.	By initial recruitment.	By initial recruitment.		<ul> <li>(i) 50% by initial recruitment; and</li> <li>(ii) 50% by promotion on the basis of selection on merit from amongst the Additional Directors (Quality Enhancement) (BPS-19) with five years' service.</li> <li>If none is available for promotion then by initial recruitment.</li> </ul>
		x	LL (QEC)	
organization. <b>OR</b> (i) Master's degree or BS (second division) in Social Sciences or equivalent qualification from an institute or a university recognized by the Higher Education Commission; and (ii) five years' post qualification teaching or administrative experience in a public or private institute or a university recognized by the Higher Education Commission or public sector organization.	Syndicate Master's degree or BS (second division) in any discipline or equivalent qualification from an institute or a university recognized by the Higher Education Commission.	Syndicate (i) M.Sc. in Biostatistics (second division) from an institute or a university recognized by the Higher Education Commission; and (ii) one years' relevant experience.	QUALITY ENHANCEMENT CELL (QEC)	<ul> <li>Syndicate (i) Ph.D. or FCPS or MS or MD or equivalent qualification from an institute or a university recognized by the Higher Education Commission; and</li> <li>(ii) six years' relevant experience in a medical college or teaching hospital or university recognized by the Higher Education Commission.</li> <li>(ii) Six years' relevant experience in a medical college or teaching hospital or university recognized by the Higher Education of the Higher Education after MBS from an institute or a university recognized by the Higher Education from an institute or a university recognized by the Higher Education Commission; and</li> <li>(ii) ten years' relevant experience in medical college or teaching hospital or university recognized by the Higher Education commission.</li> </ul>
	4. Assistant Director (ORIC) (BPS-17)	5. Biostatistician (ORIC) (BPS-17)		1. Director (Quality Enhancement Cell) (BPS-20)
	Fatima Jinnah Medical University Lahore	Fatima Jinnah Medical University Lahore		Fatima Jinnah Medical University Lahore

No- velamu/2025/324 dated :- 16-05-2025

# MINUTES OF THE MEETING OF ADMIN & HR COMUTEE RMU/ALLIED HOSPITALS RAW, VINDI HELD ON 8-05-2025 AT 11.30 A.M IN MAIN CAMPUS RAWALPINDI MEDICAL UNIVERSITY TIPU ROAD, RAWALPINDI.

The meeting of Human Resource Committee, RMU/Allied Hospitals, RawalpindI was held under the chairmanship of Vice Chancellor, RMU, Rawalpindi

in Syndicate Hall on 8-05-2025 AT 11.30 A.M. Following officers attended:-

- ۲ Dr. Saqib Abbasi, (Nominee of Syndicate) Mst. Khadija Tul Kubra, Additional Secretary Admin SHC & MED (Video link)
- μ The Consultant to VC, RMU, Rawalpindi
- The Medical Superintendent, HFH, Rawalpindi

4

- S The Medical Superintendent, BBH, Rawalpindi
- 5 The Medical Superintendent, DHQ Hospital, Rawalpindi The Deputy Registrar, Rawalpindi Medical University, Rawalpindi
- 7 The Budget & Accounts Officer, Rawalpindi Medical University, Rawalpindi
- 9 00 Principal, College of Nursing, HFH Rwp.

issed in the meeting and decisions taken thereof.

S. No.       Agenda Title       Agenda Title       Agenda Details         1.       Approval of extension in contract appointment of Mas disposed of, dated 12.09.2024, wherein the matter was referred to the contract appointment of Mas disposed of respondent university with direction to treat as representation to the same in accordance with the law.         appointment of Mr. Shoukat       1. In compliance to the above order, an opportunity of personal hear	Agenda Details       Decision         It is submitted with reference to the LHC Writ Petition No. 304/2021, which the same in accordance with direction to treat as representation and decide the same in accordance with the law.       The Admin & HR committee extension in contract appointment of Mr. Shoukat Hayat Khan (Sub Engineer)         1. In compliance to the above order, an opportunity of personal hearing the above order, an opportunity Governor / Chancellor with the law.       Wie.f. 24.04.2025
lor on he ch	Decision The Admin & HR committee recommended the case fo extension in contrac appointment of Mr. Shouka Hayat Khan (Sub Engineer W.e.f. 24.04.2025 to W.e.f. 24.04.2025 to

		(BPS-18)	Contraction of the second seco	2. ELIGIBILITY CRUTERIA FOR THE POSTS OF	
QR	<ul> <li>ii. three years' post qualification teaching or administrative experience in a public or private institute or a university recognized by the Higher Education Commission or public sector organization.</li> </ul>	<ol> <li>MS or M.Phil. (second division) in any discipline or equivalent qualification from an institute or a university recognized by the Higher Education Commission; and</li> </ol>	said posts are not available in the statutes of FJMU, adopted by the RMU. Therefore, it is proposed that the eligibility criteria of Deputy Director ORIC may kindly be recommended for DEPUTY DIRECTOR (STUDENT AFFAIRS) - (BPS-18) & DEPUTY DIRECTOR (ACADEMICS) - (BPS-18). All three posts carry BPS – 18 and having similar nature of functions in the university. Further, the provided criteria are most generic and vast competition is expected. The proposed criteria are given below.	The university after its inception created various teaching & administrative posts including DEPUTY DIRECTOR (STUDENT AFFAIRS) - (BPS-18) & DEPUTY DIRECTOR (ACADEMICS) - (BPS-18). The eligibility criteria for the	<ul> <li>Authority for consideration of further extension as per law. The next state period will be treated as leave without pay" (Annex-II)</li> <li>In compliance to the above referred order and after obtaining approval from Vice Chancellor RMU/ Allied Hospitals, Rawalpindi on note sheet, Mr. Shoukat Hayat Khan, Sub Engineer (BOM) joined his duty on 11.12.2024 (Annex-III).</li> <li>As per above order dated 06.12.2024, the remaining period i.e. 04 months &amp; 13 days of last extension in contract granted to Mr. Shoukat Hayat Khan, Sub. Engineer granted in the Syndicate dated 03.12.2018, shall be completed initially and upon completion of said period, his case shall be placed before the Syndicate for further necessary action.</li> <li>Now his last extension is being expired on 23.04.2025. Hence, the case for extension in contract appointment is being placed before the Syndicate for the period of one year w.e.f. 24.04.2025 to 23.04.2026 (PERs is enclosed) (Annex-IV).</li> </ul>
jui-			PJMD statutes against ore post of Deputy Director ORIC - (BPS-18) to be used for Deputy Director (Student Affairs) - (BPS-18) & Deputy Director (Academics) - (BPS- 18).	The Admin & HR committee recommended that the eligibility criteria given in	
				VC RMU Registrar RMU	

Page 2 of 3

The meeting ended with a vote of thanks to and from the chair. Member of syndicate RMU Rawalpindi Rawalpindi Medical University Benazir Bhutto Hospital Rwp. Budget & Accounts Officer (Ndminated by syndicate) Medical Superintendent Mst. Saeeda Zulfiqar Dr. Irfad Bashir Charles or, Saqib Abbasi F .... mus. Master's degree or BS (second division) in Social Sciences or equivalent qualification from an institute or a university recognized five years' post qualification teaching or administrative experience in a public or private institute or a university recognized by the Higher by the Higher Education Commission; and Education Commission or public sector organization. Rawalpindi Teaching Hospital Rwp. College of Nursing, HFH Rwp. Mst. Naveela Medical Superintendent Dr. Ikram Ullah Niazi (Principa 11/1 Additional Secretary Admin Representative of SHC&ME Department Khydin Tul Kubu Prof. Dr?Muhammad Umar Vice Chancellor RMU Holy Family Hospital Rwp. Mst)Khadija Tul Kubra Medical Superintendent Dr. Ijaz Butt (Abdul Rehman) Deputy Registrar

Page 3 of 3

# SYNDICATE

Rawalpindi Medical University & Allied Hospitals, Rawalpindi

Agenda No: 09 Institution Name: Holy Family Hospital Rawalpindi dated:

Title	Repair submis	val for utilization of SSP-PLA 02% Share reserved for "Impo of Hospital (Infrastructure and Equipment) or Preparates sion to the Insurance Company/UHI Counters by the Gove -2024 to 11-04-2025	tion of UHI Claims fo
	(Dev-I) As per meeting	nce Government of the Punjab SHC & ME Department, Lahore ) 25-69/2020(P-VI) dated 23-01-2023. approval of Standing Cabinet Committee on Universal Health g dated 09-01-2023, with regard to interim Share Distribution For hospitals, the following share distribution formula was finalized by	Insurance (UHI) in its 9 mula for empaneled publ
	S/N	Description	Share
	A	The Government Share	66% (Read with Sr. No. A (ii) in the 2 <sup>nd</sup> Column)
Case Summary	В	<ul> <li>The Government Hospital Share</li> <li>The Government Hospital Share shall be further Sub- divided as follows:-</li> <li>i. Amount to be utilized by the empaneled Government Hospital for provision of Medicines / disposables and arranging diagnostic test for the patients being treated under the UHI / Sehat Sahulat program (SSP) to ensure cashless medical services for such patient. This amount shall be treated as, the pool.</li> <li>ii. Incentive to HR of the Hospital concerned.</li> <li>iii. Improvement/Maintenance &amp; Repair of Hospital (Infrastructure and Equipment) or Preparation of UHI Claims for submission to the insurance company/UHI counters by the Government Hospital.</li> </ul>	34% (Read with Sr. No. A (ii) in the 2 <sup>nd</sup> column) 20% 12% 02%
		Grand Total	100%

	As per above mentioned direction / Notification dated: 2	23.01.2023 at Sr. No. 2.5 (i) Page No. 05					
	As per above mentioned direction / Normeanon dated. 2 the Govt. Hospital share reserved for "Improvement (infrastructure and equipment)" shall be utilized empaneled autonomous Medical Institutions (AMIS) work Institutions (PMHI) Act-2003, shall obtain / seek ap Management for:	in manner mentioned hereinafter. The king under the Punjab Medical and Health					
	<ul> <li>a. Prioritization of arrear of the GH which need improvement/repair (building, equipment, and wards/patients, furniture &amp; fixture)</li> </ul>						
	b. Incurring expenditure of this amount on the basis						
	In the light of interim share distribution formula at Serial	No. B (iii) <u>"02%</u>					
	Immerce & Preparation of UHI	Claims for submission to the insurance					
	Improvement / Maintenance & Preparation of UHI Claims for submission to the insurance company / UHI counters by the Government Hospital, The following estimated expense of						
	amount of Rs. 3,668,039 /- are to be made: -						
	A13101- Repair of Machinery & Equipment						
	1. Boiler Repair	Rs.3,668,039 /-					
	Total	Rs. 3,668,039 /-					
	An amount of Rs. 3,668,039 /- is lying in SSP-PLA for period from 25-12-2024 to 11-04-						
	<b>2025</b> .						
Recommen ding	Finance & Planning Committee recommended this agenda for approval FROM syndicate, in its 26 <sup>th</sup> meeting held on 05-05-2025.						
Authority	Action     Syndicate RMU is requested to approve this agenda.       Required     .						
Action	Syndicate RMU is requested to approve this agenda.						

Medical Superintendent,

Holy Family Hospital,

Rawalpindi. 4

	Amount	Remarks
Previous Balance	867,680	
Approved (22-03-2024 to 29-06-2024)	2,280,625	16 <sup>th</sup> Syndicate in its
		Session Held on 1 <sup>st</sup> Nov
		2024 approved Budget for
		HVAC repair &
1 ···		maintenance but in 17 <sup>th</sup>
		Syndicate Approval for
		repair & maintenance of
		boiler. Because one firm
	and the second	M/S Cogent Mep trading
		& Development Co
		participated in the tender
		of repair of HVAC but the
		same was technically
		rejected due to non
		fulfillment of technical
		evaluation criteria. Due to
		this the amount allocated
		for repair of HVAC was
		approved by 17 <sup>th</sup>
		Syndicate held on 13-03-
		25 to utilize this amount
		for the repair &
		maintenance of boiler.
Approved (15-08-2024 to 24-12-2024)	3,419,109	17 <sup>th</sup> Syndicate held on 13-
		03-25
Balance	6,567,414	

# A13101 Repair of Machinery & Equipment (SSP)

Dated:- O

1

 M/S Sigma Enterprises, Office No 01, 1\* Floor Bewal Plaza Potohar Road I-9 Markaz, Islamabad.
 Image: Constraint of the contract of repair of boiler No 1 along with allied Equipments Holy

 Subject:
 AWARD/WORK LETTER FOR THE CONTRACT OF REPAIR OF BOILER No 1 ALONG WITH ALLIED EQUIPMENTS HOLY

 FAMILY HOSPITAL RAWALPINDI FOR THE YEAR 2023-24

Reference this office tender Notice No. Nil opened on 11/06/2024 and your tender invoice No. SEP-2K24/HFH/448 dated: 10-06-2024 on the subject noted above & letter of intent No: PC/P/HFH/433 dated: 08/08/2024.

Following documents have been received.

PLACENT IS

1.

- Contract agreement on official stamp paper of Rs. 24,490/- (@0.25% of total value of contract).
- Safeguard certificate on official stamp paper of Rs.100/-.
- 10% Call Deposit Receipt CDR No FT2427000Y88CZWJS dated: 26-09-2024 amounting to Rs. 979,601/- in the shape of deposit receipt in the name of Medical Superintendent Holy Family Hospital Rawalpindi.

Your offer for the work of <u>REPAIR OF BOILER NO 1 ALONG WITH ALLIED EQUIPMENTS</u> at Holy Family Hospital Rawalpindi has been accepted by the Tender & Purchase Committee Holy Family Hospital Rawalpindi, being lowest. Now you are directed to complete the work within the said time.

### Detail of items is as under:

Sr. No	Description of Items /Specification	A/U	Approx Qty	APPROVED UNIT RATE 2023-24	TOTAL AMOUN T IN RS
1	Supply of Boiler Tubes seamless ASTM 192A/ A210 ASTM 192A/ A210 OD 50.4mm ID 44.0mm As Per ASME Standard As per approved by Boiler Inspector	No	148	17000	251600 0
2	Make sure incline ductility and recline hardness Set the temperature according to code and recrystallization temperature Test pressure 175 psi Dia as actual and length same 3 <sup>rd</sup> party inspection report attached for further clarity and technical information's for vendors During Job, a thurd party inspector with chief inspector of boiler or inspector of boiler will visit the site intermediately to check and wrife the quality and materials testing.	No	148	8500	125800 L 0
3	Replacement of rear and front tube sheets 570 ASTM grade Removal of existing tube sheet Shell internal cleaning Reinforcement of indicated areas as per attached annexure, epoxy paint internal Heat treatment process pre & post by following the recommended temperature as per ASME code Boiler sheet should be approved from CIB Islamabad with sign & stamp of government letter 3rd party inspector (government approved inspector) and chief inspector of boiler will approve the materials	No	2	655000	131000 0
4	Removal of boller insulation and cladding (existing), remove the existing materials from HPA plant room Cleaning of shell surface area Coating of epoxy fire side high temperature (approved epoxy) Replacement of mobbery connections Replacement of mounting fittings connections Reinstallation of mild steel patti for rock wool Installation of Rockwool 100 mm Density 120 kg/cm2 Reinstallation of cladding sheet mild steel 22 SWG with high temp paint and finishing General parts included Approved from local authority (boiler inspector) Complete job in turnkey basis	No	1	282000	282000
5	supply of water gauge glass klinger Austria or Ilmadur Germany inlet/outlet 25mm, PN 12, up 25 test pressure 12 bar (150 psi) file attached with annexure-A	No	1	107100	10710
6	Supply of McDonald mobbery and water column included valves and fittings Probs also included for 2 <sup>nd</sup> safety Approved ASME, API and ASTM file attached with annexure-A	No	1	119700	27720
7	Despising of stop valve, replacement of gland packing unit, pressure gas kits and paint shop work	No	1	27720	21120
8	Refurbishment of safety valve, replacement of pressure spring, repairing of hudding chamber, replacement of gas kits and allied works Test pressure 150 psi Set pressure 100 psi Blow off pressure	No	2	31000	62000
9	Repairing of feed check valve with all mounting fittings Design pressure 150 psi Design temperature	No	1	22680	12268
	174.4 Celsius Replacement of pressure gauges WIKA Germany Pressure range 0-225 psi Reading bar & psi	No	1	23310	2331
10	Repair of pressure switches Honeywell Pressure range 50-250 psi Differential 5-25 psi	No	2	12600	2520
		No	1	6300	6300
12	Replacement of back vision glass Temp 370 Celsuis Repairing of blow down valve Pn 10, Dn 50 imported Approved from inspector	No	1	25200	2520
13	Repairing of blow down valve Ph 10, Dh 50 imported Approved Weining of blow off preopening Repairing of forge steel valve Ph 25, Dh 50 imported Fix welded valve for blow off preopening	No	1	18900	1890
	Install new air vent valve forge steel Made in korea imported Pn 16, Dn 12 with pipe and fittings	No	1	18900	1890
15	Fixing all mounting fittings as per design and codes to meet the inspection and authority requirements	dof	1	188000	1880
		1.11	Line T		

	We will also be replaced with new tank and allied fittings.	Job	1	945000	945000
	Itemical dozing unit				2
	Scopey of chemical dozing pump and chemical tank 5 l/h à 5 bar 120 lmp, max / min 0.97 mL/ imp. Power :32W Intensity : 0.14A Foot mounted Anti-acid plastic casing IP65 protection 02 tanks for chemical dosing unit with filter	No	1	347000	347000
	Feed water pumps				
19	Refurbishment of feed water pumps Replacement of seals (HP& HT Mech) Shaft repairing or replace with new Replacement of damaged impellers Complete overhauling	Job	2	462000	924000
	Feed water tank				
20	Cleaning and repairing of existing feed water tank included fiber coating lining Install a new gauge glass with valves Install a automatic level controller install a hi & low level indicator complete overhauling and refurbishment installation of McDonald and millers USA mobbery with comriete set	Job	1	675000	675000
	Laundry	Carrier 1	••••••••••••••••••••••••••••••••••••••	6-114-146	
21	Extension of laundry machines valves and steam pipes Interconnecting pipe lines and fittings of laundry machines Insulation and cladding of connection points Make sure the condensate return included pipe lines including insulation and cladding and allied fittings from laundry plant room to feed water tank	Job	1	632000	632000
	Steam distributor header (SDH)				
22	Replacement of insulation of header with cladding Installation of safety valve on SDH approved for 12 bar and 184.6 Celsius.	Job	1	262000	262000
				Total Amount	979601

Warranty of REPAIR OF BOILER NO 1 ALONG WITH ALLIED EQUIPMENTS of equipment and supplied parts will be six (06) months.

Delivery Period of parts of equipment and time period for repair of equipment will be 30 days or earlier from the date of issuance of work order.

Place of repair of equipment and delivery of parts will be in Holy Family Hospital, Rawalpindi.

Warrantee period is 06 months.

This contract agreement shall remain valid till 30th June, 2025.

- All decisions shall be made as per terms & conditions of the tender documents/PPRA Rules.
- No welder repairs shall be made upon any boiler, pressure vessel or pressure piping unless.

The welder is the holder of a valid all position pressure welder's certificate signed by the chief inspector 8 SR 61/78. Upon completion of the repair the department shall be notified and an inspection n. pe before the repaired unit is returned to service.

- No welded repair shall be made upon and boiler, pressure vessel or pressure piping where such welding is required by the A.S.M.E code to be stress relived and x-rayed expect it be done in accordance with an approved procedure and under such conditions as meet all A.S.M.E code requirements and are satisfactory to the chief inspector.
- No welded repair shall be made upon and boiler, pressure vessel or pressure piping by other than electric arc process and under no circumstances shall any welding be done on any boiler, pressure vessel or pressure piping which is under pressure.
- Vendor will be responsible to provide all documents of MTC for boiler tubes, boiler tube sheets and other parts. No permission for used materials in HFH, used values and equipment will be rejected and HFH have right to reject any used or substandard materilas/parts.

Please note the contract stands concluded with the acceptance of terms & conditions of contract agreement duly signed by you. All rules of PPRA (2014 & amendments) shall be apply to this award letter and also mentioned in the bidding documents.

### Copy to: -

The Vice Chancellor, RMU & Allied Hospitals, Rawalpindi. 1 The Director Finance Holy Family Hospital Rawalpindi. 2. 3. The AMS Stores, Holy Family Hospital, Rawalpindi. 4. The Accounts Officer, Holy Family Hospital, Rawalpindi, 5.

The Store Keeper, Holy Family Hospital, Rawalpindi,

Medical Superintendent Holy Family Hospital Rawalpindi

Medical Superintenden Holy Family Hospital Rawalpindi

71-2,734641	E S		PB-RWP-65C811AE28E93F	FC
	and the second s		D.	
			Dr-	
			6	
Non-Judi	cial	J G Correction	Rs 24,490/-	
Description			Rs 24,490/-	
Description First Party Second Party Agent	: CONTRACT - 22A(b) : Muhammad Faisal [31302-900 : Medical Superintendent Holy F : Muhammad Faisal [31362950	1323-1] amily Hospital Rawalpindi [( 孫張氏係EEMENT	00000-0000001-0]	
Description First Party Second Party Agent THIS COMTRACT Raid by at 1	: CONTRACT - 22A(b) : Muhammad Faisal [31302-900 : Medical Superintendent Holy F : Muhammad Faisal [31362958 Rawalpindi Myhammad Faisal [3136295890	1323-1] amily Hospital Rawalpindi [( ASEAGREEMENT <sup>13232-1</sup> between the Medi	00000-0000001-0]	
Description First Party Second Party Agent THIS COMTRACT Raid by e at 1 Issue Date (hereinafter, referred to as th Paid Through Challan	: CONTRACT - 22A(b) : Muhammad Faisal [31302-900 : Medical Superintendent Holy F : Muhammad Faisal [31362958 Rawalpindi Myhammad Faisal [31362958 : 10-Aug-2024, 12:27:42 PM : 10-Aug-2024, 12:27:42 PM : 10-Aug-2024, 12:27:42 PM	1323-1] amily Hospital Rawalpindi [( ASEAGREEMENT <sup>1202241</sup> between the Medi ; and M/S Sigma Enterpi	00000-0000001-0] ical Superintendent Holy Family H	lospital, Rawalp aws of Pakistan
Description First Party Second Party Agent THIS CONTIPACTY Baid age at 1 Issue Date (hereinafter, referred to as th Paid Through Challan having Alfaburgeintwedust Offic	: CONTRACT - 22A(b) : Muhammad Faisal [31302-900 : Medical Superintendent Holy F : Muhammad Faisal [31362958 Rawalpindi Myhammad Faisal [3136295890	1323-1] amily Hospital Rawalpindi [0 ASEAGREEMENT <sup>12</sup> 2024 <sup>1</sup> between the Medi ; and M/S Sigma Enterpi hundrRoaddIMANARARES	00000-0000001-0] ical Superintendent Holy Family H	lospital, Rawalp aws of Pakistan a

M/S Sigma Enterprises, being the firm of <u>REPAIR OF BOILER NO 1 ALONG WITH ALLIED EQUIPMENTS</u> in Pakistan and ancillary services offered to repair the required item (s); and Whereas the Procuring Agency has accepted the bid by the Supplier for the repair of <u>REPAIR</u> OF BOILER NO 1 ALONG WITH ALLIED EQUIPMENTS cost per unit,

NOW THIS CONTRACT WITNESSES AS FOLLOWS:

- 1. In this Contract words and expressions shall have the same meanings as are respectively assigned to them in the General/ Special Conditions of this Contract hereinafter referred to as "Contract":
- 2. The following documents shall be deemed to form and be read and construed as integral part of this Contract, viz:
  - a. Price Schedule submitted by the bidder, in the second b. Technical Specifications;

c. General Conditions of Contract; d. Special Conditions of Contract; and

- e. Procuring Agency's Award of contract; and f. Purchase Order
- 3 In consideration of the payments to be made by the Procuring Agency to the Supplier as hereinafter mentioned, the Supplier hereby covenants with the Procuring Agency to provide the Repair & Maintenance Machinery Services and to remedy defects therein in conformity in all respects with the provisions of this Contract.
- 4. The Procuring Agency hereby covenants to pay the Supplier in consideration of the provision of the Repair & Maintenance Machinery Services and the remedying of defects therein, the Contract Price or such other sum as may become payable under the provisions of this Contract at the time and in the manner prescribed by this Contract.
- 5. [The Supplier] hereby declares that it has not obtained or induced the procurement of any Contract, right, interest, privilege or other obligation or benefit form Government of Punjab or any administrative subdivision or agency thereof or any other entity owned or controlled by it (Government of Punjab) through any corrupt business practice.
- 6. Without limiting the generality of the foregoing; [the Seller/ Supplier] represents and warrants that it has fully declared the brokerage, commission, fees etc, paid or payable to anyone and not given or agreed to give and shall not give or agree to give to anyone within or outside Pakistan either directly or indirectly through any natural or juridical person, including its affiliate, agent, associate, broker, consultant, director, promoter, shareholder, sponsor or subsidiary, any commission, gratification, bribe, finder's fee or kickback, whether described as consultation fee or otherwise, with the object of obtaining or including the procurement of a Contract, right interest, privilege or other obligation or benefit in whatsoever form from Government of Punjab, except that which has been expressly declared pursuant hereto.
- 7. [The Supplier]-certifies that has made and shall make full disclosure of all agreements and arrangements with all persons not to the transaction with Government of Punjab and has not taken any action or shall not take any action to circumven representation or warranty.



accepts full responsibility and strict liability for making any false declaration, not making full disclosure, misr presenting factors action likely to defeat the purpose of this declaration, representation and warranty. It agrees that any Contract, right, integer or other obligation or benefit obtained or procured as aforesaid shall, without prejudice to any other right and remedies available of Agency under any law, Contract or other instrument, be void able at the option of Procuring Agency.

Activith standing any rights and remedies exercised by Procuring Agency in this regard, [The Supplier] agrees to indemnify Procuring Agency any loss or damage incurred by it on account of its corrupt business practices and further pay compensation to Procuring Agency in an ame equivalent to ten time the sum of any commission, gratification, bribe, finder's fee or kickback given by [The Supplier] as aforesaid for purpose of obtaining or inducing the procurement of any Contract, right, interest, privilege or other obligation or benefit in whatsoever f from Procuring Agency.

- 10. The supplier shall ensure provision of <u>REPAIR OF BOILER NO 1 ALONG WITH ALLIED EQUIPMENTS</u> to the end users as per or of Medical Superintendent of Hospital In case of non repair, Medical Superintendent of Hospital shall be authorized to repair the same at risk and cost of supplier without any notice.
- 11. Quality of <u>REPAIR OF BOILER NO 1 ALONG WITH ALLIED EQUIPMENTS</u> will be checked by the Hospital/components throu inspection committee notified by the Medical Superintendent/incharge of the institution.

12. Partial REPAIR OF BOILER NO 1 ALONG WITH ALLIED EQUIPMENTS shall not be accepted.

- 13. If the rates charged by the supplier are found higher than the market rates /other organization rates, the extra money charged shall have to refunded by the supplier.
- 14. In case of any dispute concerning the interpretation and/or application of this Contract shall be settled through arbitration. The Secretary, La Justice and Human Rights or his nominee shall act as sole arbitrator. The decisions taken and/or award made by the sole arbitrator shall be fin and binding on the Parties.

15. This Contract shall be governed by the laws of Pakistan and the courts of Pakistan shall have exclusive jurisdiction.

16. Payment will be made by the end users as per rules after completion of all codal formalities.

17. In case of breach of terms & conditions of contract agreement, security of the supplier shall be forfeited besides other action as per rules.

18. Warranty: 06 months from the date of REPAIR OF BOILER NO 1 ALONG WITH ALLIED EQUIPMENTS

19. The supplier will be responsible to refund any excess amount paid due to any error in calculation or mistake in evaluating the offer. 20. This contract agreement shall remain valid till 30<sup>th</sup> June, 2025.

21. No welder repairs shall be made upon any boiler, pressure vessel or pressure piping unless.

22. The welder is the holder of a valid all position pressure welder's certificate signed by the chief inspector 8 SR 61/78.

23. Upon completion of the repair the department shall be notified and an inspection made before the repaired unit is returned to service.

- 24. No welded repair shall be made upon and boiler, pressure vessel or pressure piping where such welding is required by the A.S.M.E code to be stress relived and x-rayed expect it be done in accordance with an approved procedure and under such conditions as meet all A.S.M.E code requirements and are satisfactory to the chief inspector.
- 25. No welded repair shall be made upon and boiler, pressure vessel or pressure piping by other than electric arc process and under no circumstances shall any welding be done on any boiler, pressure vessel or pressure piping which is under pressure.
- 26. Vendor will be responsible to provide all documents of MTC for boiler tubes, boiler tube sheets and other parts. No permission for used materials in HFH, used values and equipment will be rejected and HFH have right to reject any used or substandard materilas/parts.
- 27. Please note the contract stands concluded with the acceptance of terms & conditions of contract agreement duly signed by you. All rule

of PPRA (2014 & amendments) shall be apply to this award letter and also mentioned in the bidding documents & Specifications.

28. All decisions shall be made as per terms & conditions of the tender documents/PPRA Rules. Late delivery Charges will be opposed as per rules. IN WITNESS Whereof the Parties hereto have caused this Contract to be executed at Rawalpindi the place) and shall enter into force on the cay month and year first above mentioned.

Medical Superintendent

SIGNATURE & STAMP

NAME: FATHER'S NAME: DESIGNATION: ADDRESS: NIC#:

Mubashir Ahmed

Shafiq Ahmed

Proprietor House No: 108, Street No: 04, Sector G15/1, Islamabad. 31302-9000373-1 OFFICE OF THE MEDICAL SUPERINTENDENT HOLY FAMILY HOSPITAL RAWALPINDI

No. 13 SHUMPH/ 1345-48

Dated: 6-4-202

The Secretary

Specialized Healthcare & Medical Educations Govt of the Punjab Lahore

Subject:

## STATUS OF BOILERS INSTALLED AT HOLY FAMILY HOSPITAL, RAWALPINDI

Two boilers were received in ADP Scheme in 2000, bearing D: SFW-O/G-04 and ID: SFW-O/G-044. One is out of order for the last five years, while the other on although functional but has lost its 70% efficacy.

The importance of the boiler lies in the fact that it provides steam to two crucia departments of the hospitals i.e Laundry and Central Sterilization / Autoclav department (CSSD).

A third party evaluation of the boiler was done from M/s Metaline Global (Pv Ltd for its functionality on 30-12-2023. After inspection it was decided that chemic testing of the boiler is mandatory. The inspection report, mentioning recommendatio and conclusion is at hand.

In nut shell, in a meeting with HOD of the firm M/s Metaline Global (Pvt) Ltd, was concluded that the purchase of two new Boiler Machines, each one of 4 tc capacity, is of utmost importance, so as to avoid any untoward incident e.g blast etc ar for the smooth functioning of the dependent plants on the boiler i.e Laundry ar Central Sterilization / Autoclave department (CSSD).

Keeping in view the above facts, hospital decided to float the tender purchase new boiler unit of capacity 4 ton. Two firms participated in tendering proce and both found technically responsive by technical evaluation committee. Financial tender was opened on 13-03-2024 in which M/s Radiant Medical Rvt Ltd declare lowest at the rate of Rs. 104,611,546/- including all essentials items.

You are requested to release the above mentioned grant for purchase of ine boiler unit to fulfill the requirement of hospital.

Copy of Information:

3

- 1 Vice Chancellor, RMU & Allied Hospital, Rawalpindi.
- 2 AMS Admin, Holy Family Hospital, Rawalpindi.
  - Account Officer, Holy Family Hospital, Rawalpindi.

Medical Superintend Holy Family Hospita Rawalpindi

Medical Superintende Holy Family Hospita Rawalpindi

SIL

	Ext. 30-5:2000
PROGRESS REPORT OF CIVIL COMPONENTS LOAN NO PAK-DO44 UP TO 24-01-2004	
RMS & PRINCIPAL APPROVED PRICES COST IN LC. NO AND	O AND
MISINDUSTRIAL SYSTEM CO., \$182,000 1155	
1/1426 Dated 5-11-1999 (qty.3) M/S ISBIR ELEKTRIK \$225,348 225,348	3-Under Listaliation 9923/156 2 Interalized
02/PD/65/1/BMC/T	a sector
400/676 Dated 24-06-2000 (qty 1) Alcatel 4400) 40 x MIS ALCATEL PAK \$38 227	d 21-02-00 1 Installed
Contract No. 02/CE/PD/HFH/2000/HVAC/ Cooling Tower M/S AL-HASSAN	-08-2000 1 Under Installation
M/S BELL & GOSSETT	79/158 Und er installation
MIS ECONOSTO MID EAST \$ 50,842.00 (80,842.00)	1/1/156 Under Installation
M/S JOHNSON \$ 108,560.00 108,560.00 108,36978/156 M/S AL-HASSAN 24.08-2000	8/156 Under Installation
VAC/ Chilled Hot M/S AL-HASSAN 5 195,915.00 (195,815.00 [DB/369870/156 04.08-2000	V156 Under Installation
Contract No.02/CE/PD/HFH/2000/HVAC/ Carrier Direct M/S ECONOSTO MID EAST NLG 247,325.00 (129,963.55 IDB/369972/156 Fired Absorption Chillers (A)/857 Dated 04.09 2000	156 Under Installation
MIS CARRIER MIDDLE # 36,338,932.00 (491,314.5 jpB/369369/156 MIS AL-HASSAN 6 74 4 4 7 6 24-08-2000	156 Under Installation
* 214,100.00 214,100.00 108/369568/156 Dated 24-08-2000	56 Under installation

8.5

-

the state of the state of the state of the	Total Amount	98500 •	109800	00066	00566	72000	85000	80000	19000	85000	53500	95000	37000	85000	199500	199500	1417300
	Date		20-02-2010	6/9/2014	6/6/2015	26-10-2015	14-06-2016	3/4/2017	9/9/2016	19-01-2018	26-11-2028	28-10-2029	11/6/2020	15-01-2021	17-02-2024	19-01-2024	
	Bill No	АНА/09/НЕН	Aha/05/hfh/2010	1213255	109	37		53	301	111	3	19-20-11	34	Cb0022	Ft-130	Ft 129	
# 0T DEI IND. JE MO. JE MO. 0/0 043-0T	Detail	De-scaling	De-scaling	De-scaling	Maintenance of boiler	Work of water pump	Maintenance of boiler	De-Scaling and general maintenance	Repairing and maintenance of main steam line.	Side cleaning,	Welding of steam header	Annual maintenance	Blower motor rewinding	Third party boiler report	Water side material test	Water side material test	TOTAL AMOUNT
# Jallog	Date	31-01-2009	26-01-2010	8/8/2014	2/6/2015	1/10/2015	11/5/2016	4/2/2017	7/9/2016	8/12/2017	2/10/2018	17-09-2019	10/4/2020	16-12-2020	20-01-2024	19-01-2024	
	Order No.	3274-77	8090-93	1480-84	25612-16	8402-06	21724-28	24268-72	4245-49	13711-15	8359-63	5920-24	22331-34	12272-76	5265-69	5240-44	
	Firm Name	Asad Husain al asad	Asad Husain al asad	Kr enterprises	Business World	Business world	Cenofex	Life Solution	Boiler Tech	Kr Inter	Malik Enterprises	Life solution	Arham Traders	Minister Enterprises	Fast tech	Fast tech	
	S#	1	2	m	4	5	9	7	∞	6	10	11	12	13	14	15	

L L L

٢

## OFFICE OF THE MEDICAL SUPERINTENDENT HOLY FAMILY HOSPITAL RAWALPINDI

Subject:

**OFFICE NOTE:** 

## BOILER STATUS INSTALLED AT HOLY FAMILY HOSPITAL RAWALPINDI

1

Ł

It is submitted that two Boilers were received in ADP Scheme in 2000, bearing ID: SFW-O/G-043 & ID: SFW-O/G-044. Boiler No one is out of order for the last 5 years while Boiler No: 02, although functional but has lost its 70% efficacy.

A third party evaluation of Boiler was done from M/S Metaline Global (PVT) Ltd for its functionality on 30-12-2023. After inspection it was decided that Chemical Testing of the Boiler is mandatory. The inspection report mentioning the recommendation and conclusion is at hand.

The Chief Executive officer of the firm M/S Metaline Global (PVT) Ltd recommended the purchase or repair of the Boilers, So as to avoid any untoward incident e.g blast/explosion etc.

Keeping in view the sensitivity of the equipment, we requested competent authority for release of funds to purchase new Boilers.

Therefore Hospital decided to float the tender for purchase of new Boiler unit of 04 Ton capacity. Two firms participated in the tender process, both firms found technically responsive by TEC committee. Financial tender was opened on 13-03-2024 in which M/S Radiant Medical Pvt (Ltd) declared lowest @ Rs: 104,611,546/-. But due to non-availability of funds tender process was cancelled, and direction was given to proceed for repair of nonfunctional Boiler. Rough cost estimate for the repair of Boiler is Rs:

Therefore you are requested to give us permission to repair the Boiler for smooth running of this Hospital & as to avoid any untoward incident e.g blast/explosion etc

Boiler Supervisor		as full.	
- oner Supervisor		_//	
	1	10	
( (		SPEC	
DMS Boiler	27		
	7-	and the second	7
/	11	rue	
	e'	<u>a o o o co </u>	Same and a second
AMS Purchase			- ·
		5 /	- /
			N
		1	11
Medical Superinte	ndent	1411	🖌 a start a start a

SIGMA ENTERPRISES	
Office: 01, First Floor, Bewal Plaza I-9 Markaz, Islamabad.	
Phone: 051-4442202   Fax:051-2150384	

Bill no.	588
NTN	7117856-8
Date	

	1	-
	3	P
1	102	C
	IN	1
	-	

Web: www.sep.com.pk | Email: info@sep.com.pk Medical Superintendent, Holy Family Hospital, Rawalpindi.

- Bill/Commercial Invoice

for the Repair of Boiler No. 01 along with Allied Equipment installed at HVAC Plant Holy Family Hospital.

Dear Sir,

under:

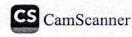
Subject:

In accordance with your Award/Supply Order No. PC/P/HFH/2472-76 dated:05-10-2024 details as

SNO	Description	UOM	Qiy.	U/Price	Total
1	Supply of Boiler Tubes seamless ASTM 192A/ A210 ASTM 192A/ A210 OD 50.4mm ID 44.0mm As Per ASME Standard As per approved by Boiler Inspector	No.	148	17,000.00	2,516,000.00
2	Make sure incline ductility and recline hardness Set the temperature according to code and recrystallization temperature Test pressure 175 psi Dia as actual and length same 3 <sup>rd</sup> party inspection report attached for further clarity and technical information's for vendors During job, a third party inspector with chief inspector of boiler or inspector of boiler will visit the site intermediately to check and verify the quality and materials testing.	No.	148	8,500.00	1,258,000.00
3	Replacement of rear and front tube sheets 570 ASTM grade Removal of existing tube sheet Shell internal cleaning Reinforcement of indicated areas as per attached annexure, epoxy paint internal Heat treatment process pre & post by following the recommended temperature as per ASME code Boiler sheet should be approved from CIB Islamabad with sign & stamp of government letter 3 <sup>rd</sup> party inspector (government approved inspector) and chief inspector of boiler will approve the materials and quality works parallel.	No.	2	655,000.00	1,310,000.00
4	Removal of boiler insulation and cladding (existing), remove the existing materials from HFH plant room Cleaning of shell surface area Coating of epoxy fire side high temperature (approved epoxy) Replacement of mobbery connections Replacement of mounting fittings connections Reinstallation of mild steel patti for rock wool Installation of Rockwool 100 mm Density 120 kg/cm2 Reinstallation of cladding sheet mild steel 22 SWG with high temp paint and finishing General parts included Approved from local authority (boiler inspector) Complete job in turnkey basis	No.		282,000.00	282,000.00
5	supply of water gauge glass klinger Austria or Ilmadur Germany inlet/outlet 25mm, PN 12, Dn 25 test pressure 12 bar (150 psi) file attached with annexure- A	No.	1	107,100.00	107,100.00
	Supply of McDonald mobbery and water column included valves and fittings Probs also included for 2 <sup>nd</sup> safety Approved ASME, API and ASTM file attached with annexure-A	No.	1	119,700.00	119,700.00
	Repairing of stop valve, replacement of gland packing unit, pressure gas kits and paint shop work	No.	1	27,720.00	27,720.00
	Refurbishment of safety valve, replacement of pressure spring, repairing of huddling chamber, replacement of gas kits and allied works Test pressure 150 psi Set pressure 100 psi Blow off pressure 110 psi	No.	2	31,000.00	62,000.00
,	Repairing of feed check valve with all mounting fittings Design pressure 150 psi Design temperature 174.4 Celsius	No.	1	22,680.00	22,680.00
0	Replacement of pressure gauges WIKA Germany Pressure range 0-225 psi Reading bar & psi	No.	1	23,310.00	23,310.00
1	Repair of pressure switches Honeywell Pressure range 50-250 psi Differential 5- 25 psi	North	ERS	12,600.00	25,200.00



٢



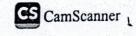
				6,300.00	6,300.00
	Eplacement of back vision glass Temp 370 Celsuis	No.	1	25,200.00	25,200.00
1	Repairing of blow down valve Pn 10, Dn 50 imported Approved from inspector	No.	1	18,900.00	18,900.00
-	Repairing of forge steel valve Pn 25, Dn 50 imported Fix welded valve for blow off preopening	Contraction of the second s	1	18,900.00	18,900.00
	Install new air vent valve forge steel Made in korea imported Pn 16, Dn 12 with pipe and fittings	No.	1	188,000.00	188,000.00
	ixing all mounting fittings as per design and codes to meet the inspection and porty requirements	No.	1	945,000.00	945,000.00
and the second second	When a softening pant Remarked the existing resin from water softening plant, rubber coating or fiber coating inside vessels, hydrostatic of WS vessels at 100 psi, replacement of filters, interconnecting pipes Replacement of resin with imported resin media Included fittings, media and regeneration process Valve fittings Brine solution tank will also be replaced with new tank and allied fittings.	No.	1	347,000.00	347,000.00
	<u>Chemical dozing unit</u> Supply of chemical dozing pump and chemical tank 5 <i>Uh</i> à 5 bar 120 imp. max / min 0.97 mL / imp. Power : 32W Intensity : 0.14A Foot mounted Anti-acid plastic casing IP65 protection 02 tanks for chemical dosing unit with filter	No.	1	462,000.00	924,000.00
	Feed water pumps Refurbishment of feed water pumps Replacement of seals (HP& HT Mech) Shaft repairing or replace with new Replacement of damaged impellers Complete overhauling	No.	2	675,000.00	675,000.00
	Feed water tank Cleaning and repairing of existing feed water tank included fiber coating lining Install a new gauge glass with valves Install a automatic level controller install a hi & low level indicator complete overhauling and refurbishment installation of McDonald and millers USA mobbery with complete set	No.	1	632,000.00	632,000.00
	Laundry Extension of laundry machines valves and steam pipes Interconnecting pipe ines and fittings of laundry machines Insulation and cladding of connection joints Make sure the condensate return included pipe lines including insulation and cladding and allied fittings from laundry plant room to feed water tank	No.	1	262,000.00	262,000.00
S R	team distributor header (SDH) eplacement of insulation of header with cladding Installation of safety value n SDH approved for 12 bar and 184.6 Celsius.	No.	1	12,600.00	25,200.00
States and States				G. Total (PKR)	9,796,010

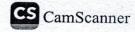
It is requested you now that kindly process our bill for final payment.

Thanking you. Sincerely yours

FOR SIGMA ENTERPRISES







٢

## RAWALPINDI MEDICAL UNIVERSITY/ALLIED HOSPITALS, RAWALPINDI RAWALPINDI TEACHING HOSPITAL, RAWALPINDI

Agenda Item No. \_\_\_\_

## **18TH SYNDICATE MEETING**

Title	Approval required for Administrative & Financial sanction and Advance Withdrawal as deposit work for Renovation and Improvement for the year 2024-25 amounting to Rs. 50.00 million								
	On rece during th Office bu letter N	ipt of supplementary gra ne month of 11/2024, an uildings was released. The o. 132/DB dated 04.02 ment of the following works	amount of Rs. 71 E Executive Engine 2.2025 prepared	.00 million under head eer Building Division No rough cost estimate	d A13301-Repair of o. 1 Rawalpindi vide				
1	Sr No	Name of Works							
		ar 07.291							
		2024-25 (Marble Floor of C Renovation/Improvement 2024-25 (Out Door Paint 1	of RTH Hospital,	Rawalpindi for the yea	ar 02.814				
	3	Renovation/Improvement 2024-25 (Parking Tuff Tile	of RTH Hospital, s ).	Rawalpindi for the yea	00.302				
Case Summary		Renovation/Improvement 2024-25 (Teaching Hospit	of RTH Hospital,	Rawalpindi for the yea Residences).	ar 04.672				
	5	Renovation/Improvement of RTH Hospital Rawalpindi for the year							
		6 Renovation/Improvement of RTH Hospital, Rawalpindi for the year 01.549 01.549							
		Repovation/Improvement of RTH Hospital Rawalpindi for the year							
	0	Renovation/Improvement of RTH Hospital Rawalpindi for the year							
	0	Renovation/Improvement 2024-25 (Doctor Hostel).	ar 13.358						
	1 2 4 4 4	50.000							
	Total         50.000           Administrative/Financial sanction and Advance withdrawal of Rs. 50.00 million as deposit works from C&W Department Rawalpindi is required for Renovation & Improvement of RTH, Rawalpindi.								
Recommending Authority	The Finance & Planning Committee of RMU/Allied Hospitals, Rawalpindi in its 25 <sup>th</sup> meeting held on 04.02.2025. After thorough discussion, the Committee unanimously recommended the agenda for approval by Syndicate subject to completion of all codal & procedural formalities in prescribed manners. The Committee further directed the MS-RTH to ensure completion of deposit work for renovation & improvement during the CFY 2024-25.								
Action Required	Grant A	pproval			00 under Orberdule				
		te had full power under P ial No. 45: -	unjab Medical & H						
	Sr	and the second second second second second		Powers delegated to	0				
Relevant Rule	No	Function	Syndicate	VC/Head of Institution	M.S				
	47	Advance payment for purchase/repair Medical and Health Instit	Full Powers	Rs. 0.10 million	Rs. 0.10 million				

As per Punjab Medical and Health Institution Act-2003 (Amended in 2016) Syndicate has full power under Punjab Medical & Health Institution Act 2003, under Schedule-VI at Sr. No. 2:

#### **Delegation Powers Relating to Works**

-		Pov	wers Delegated	d to		
Sr No	Function	Syndicate	VC/Head of Institution	M.S	Remarks	
2	Administrative and financial sanction	Full Power	4,000,000	3,000,000	Administrative and financial sanction shall depend upon the availability of funds	

Medical Superintendent, Rawalpindi Teaching Hospital, Rawalpindi.

Nin

dated. 04 02 25

The Medical Superintendent, Rawalpindi Teaching Hospital, Rawalpindi.

ROUGH COST ESTIMATES,

132 108,

Subject:

No.

Reference: Your Office letter No. 5383/RTH,Rawalpindi dated. 14.11.2024.

The following 9 Nos rough cost estimates amount and work cited as subject was sent to your office vide this office letter No. 1970/DB, dated. 11.12.2024 but the Administrative Approval has not been issued as yet.

Meanwhile the plinth area rales has been revised vide Chief Engineer (North Zone) Punjab Building Department Lahore No.CEBNZ/84-88/D dated 09.01.2025 and MRS 1st BI Annual 2025 for the period (1st Jan 2025 to 30th June 2025) for District Rawalpindi. Detailed as below:-

Sr. #	Name of Work	Amount
1	Renovation / Improvement of RawalpIndl Teaching Hospital Rawalpindi" for the year 2024-25 (Marble Floor of Gynae OPD Area)	Rs. 7.291 M
2	Renovation / Improvement of Rawalpindi Teaching Hospital Rawalpindi" for the year 2024-25 (Out Door Paint 12 Nos Doctor Flat)	Rs. 2.814 M
3	Renovation / Improvement of Rawalpindi Teaching Hospital Rawalpindi" for the year 2024-25 (Parking Tuff Tile)	Rs. 8.382 M
4	Renovation / Improvement of Rawalpindi Teaching Hospital Rawalpindi <sup>*</sup> for the year 2024-25 (Teaching Hospital Colony 23 Nos Residences)	A STATE OF THE STATE OF THE STATE
5	Renovation / Improvement of Rawalpindi Teaching Hospital Rawalpindi <sup>®</sup> for the year 2024-25 (Corridors & Class Rooms of Orthopedic ward)	Rs. 4.313 M
6	Renovation / Improvement of Rawalpindi Teaching Hospital Rawalpindi* for the year 2024-25 (OPD Wash room & E.R)	Rs. 1.549 M
7	Renovation / Improvement of Rawalpindi Teaching Hospital Rawalpindi" for the year 2024-25 (Marble Floor & Bathroom Gynae O.P.D)	Rs. 1.172 M
8	Renovation / Improvement of Rawalpindi Teaching Hospital RawalpIndi" for the year 2024-25 (Indoor Department Painting work)	6-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
9	Renovation / Improvement of Rawalpindi Teaching Hospital Rawalpindt for the year 2024-25 (Doctor Hostel)	Rs. 13.358 M

## DA/9 Nos rough cost estimates

Executive Engineer Buildings Division No.1 Rawalpindi

No. /DB, dated. Copy is forwarded to the Sub Divisional Officer Building Sub Division No.I Rawalpindi with reference to his letter No. 145/SDO-I dated. 03-02-2025 for follow-up at personal level and report.

**Executive Engineer Buildings Division No.I** Rawalpindi

DA/NII



## RAWALPINDI MEDICAL UNIVERSITY/ALLIED HOSPITALS, RAWALPINDI RAWALPINDI TEACHING HOSPITAL, RAWALPINDI

## 18th SYNDICATE MEETING

Agenda Item No. \_\_\_\_

Title	Prepar	vement/Maintenance & Repair of Hospital (Infra ation of UHI Claims for submission to the Insu Covernment Hospital" (Jan-March 2025)	astructure and Equipment) or rance Company/UHI Counters
	Referen SO (De As per 9 <sup>th</sup> me empan	nce Government of the Punjab SHC & ME Departm ev-I) 25-69/2020(P-VI) dated 23-01-2023. approval of Standing Cabinet Committee on Univer eting dated 09-01-2023, with regard to interim eled public sector hospitals, the following share dis	rsal Health Insurance (UHI) in its Share Distribution Formula for
		nmittee: - Description	Share
	S/N A	The Government Share	66% (Read with Sr. No. A (ii) in the 2 <sup>nd</sup> Column)
Case Summary	В	<ul> <li>Government Hospital for provision of Medisposables and arranging diagnostic test patients being treated under the UHI / Sehat program (SSP) to ensure cashless medical for such patient. This amount shall be treathe pool.</li> <li>ii. Incentive to HR of the Hospital concerned.</li> <li>iii. Improvement/Maintenance &amp; Repair of (Infrastructure and Equipment) or Prepa UHI Claims for submission to the incompany/UHI counters by the Government</li> </ul>	her Sub- apaneled dicines / for the t Sahulat services ated as, Hospital ration of nsurance <b>34%</b> (Read with Sr. No. A (ii) in the 2 <sup>nd</sup> column) <b>20%</b> <b>12%</b>
	No. 0 of he herei Punja their a b In the Im the Impu	Grand Totaler above mentioned direction / Notification dated: 25, the Govt. Hospital share reserved for "Improvolution of the Gove for the	3.01.2023 at Sr. No. 2.5 (i) Pag rement / maintenance and repa be utilized in manner mentione tutions (AMIS) working under th s, shall obtain / seek approval fro ed improvement/repair (buildin e) of estimated cost(s). No. B (iii) <u>"02%</u> I Claims for submission to t ernment Hospital, The followi
		2. Mouse VGA light	
a sana an	1	3. Wi fi adapter	Rs. 9,086/-

1	Total Rs. 303,222/				
1	A013701- Repair of Hardware				
	1. Repair of NVR 4 channel of LED	Rs.73,000/-			
	2. Repair of Multiple printers	Rs. 134,022/-			
	Total	Rs. 207,022/-			
	A09601- Purchase of Machinery & Equipmen	t			
	1. Element for boiler	Rs.74,340/-			
	2. Laryngoscope	Rs. 104,876/-			
	3. Nebulizer machine	Rs. 11,422/-			
	4. ECG lead for cardiac monitor	Rs. 102,225/-			
Contraction of	5. SPO2 Probe	Rs. 472,000/-			
	6. Oxygen flow meter+ BP apparatus	Rs. 483,750/-			
	7. Supply and Installation of dry batteries	Rs. 74,809/-			
1994 - A.	8. BP cuff single for cardiac monitor	Rs. 135,000/-			
	9. UPS battery	Rs. 24,544/-			
	Total	Rs. 1,482,966/-			
	A09701- Purchase of furniture & fixture				
	1. Surgeon stool revolving	Rs.32,568/-			
	Total	Rs. 32,568/-			
	A03901-Stationery				
	1. Computer paper	Rs.199,980/-			
	2. Progress sheet (all hospital wards)	Rs. 328,040/-			
	Total	Rs. 528,020/-			
	A03942-Cost of Other Stores				
	1. IV stand bed side locker	Rs.129,800/-			
	2. Biometric Attendance system	Rs. 124,549/-			
	3. Sanitizer dispenser	Rs. 66,269/-			
	4. Compressor oil	Rs. 184,080/-			
	Total	Rs. 504,698/-			
	A13301-Repair & Maintenance of Office Bui	lding			
	1. Slit lamp bulb	Rs.35,440/-			
	Total	Rs. 35,440/			
	An amount of Rs. 3.200,000/- is lying in SSP-PLA for	or period from 01/2025 to 03/2025			
	Finance & Panning committee is requested to recon	nmend the agenda for Syndicate.			
ecomme ding	In 26th F&P Committee meeting held on 05-05 committee unanimously recommended the agenda completion of all codal & procedural formalities in pr	-2025, after thorough discussion a for approval by Syndicate sub			
Authority Action Required	Approval from syndicate				
	Punjab Medical & Health Institution Act,2003 ar	nended in 2016) Serial No. 17			
Relevant	Pullab Medical & Health mondation / locizeee an				

Medical Superintendent, Rawalpindi Teaching Hospital, Rawalpindi.

## DETAIL OF DISTRIBUTION SSP BUDGET 01-07-2024 TO 31-03-2025 DISTRICT HEADQUARTERS HOSPITAL, RAWALPINDI

TOTAL CHEQUES	168
TOTAL CLAIMS	10,109
TOTAL AMOUNT	229,049,664
66% BY SLIC (GOVT. SHARE)	123,196,176
34% HOSPITAL SHARE IN CHEQUES	105,853,488
POOL 20%	65,106,237
HR SHARE 12%	34,926,215
M&R SHARE 2%	5,821,036
M&R SHARE 2% Detail of Expenditure M&R Printing	
Detail of Expenditure M&R	
Detail of Expenditure M&R Printing	5,821,036 54,000 50,688 152,990
Detail of Expenditure M&R Printing Stationery	54,000 50,688
Detail of Expenditure M&R Printing Stationery Genral.Store Items	54,000 50,688 152,990
Detail of Expenditure M&R Printing Stationery Genral.Store Items IT Equipments	54,000 50,688 152,990 673,446



## GOVERNMENT OF THE PUNJAB SPECIALIZED HEALTHCARE AND MEDICAL EDUCATION DEPARTMENT



## Dated Lahore the 23<sup>rd</sup> January, 2023

## **NOTIFICATION:**

**No.SO(DEV-I)25-69/2020(P-VI)**: In supersession of this Department's earlier Notifications No. SO(DEV-I)25-69/2020(P-VI) dated 15-04-2022 and 29-06-2022, and consequent upon approval by the Standing Committee of the Cabinet on Universal Health Insurance (SCCUHI)/ Provincial Steering Committee in its 9<sup>th</sup> meeting held on 09-01-2023 with regard to share distribution formula of the UHI claims reimbursed to the empanelled Government Hospitals by the Insurance Company, the share distribution formula with the title "SSP Share Distribution Formula – I (SSP-SDF/I)" is hereby notified. The SSP-SDF/I shall come into force with effect from 1<sup>st</sup> February, 2023 and shall be applicable to the empanelled public sector Government Hospitals under the administrative control of Specialized Healthcare & Medical Education Department (SHC&MED) or the Primary & Secondary Healthcare Department (P&SHD).

SR. NO.
Α.

orgensland duors with the comof LIND common

3.	The Government Hospital Share	34%
	The amount left in the UHI-PLAs of the empanelled Government Hospitals after depositing back the Government Share into the Government Treasury shall be termed as the <b>'Government Hospital Share'</b> .	Sr. No. A (ii)
	The Government Hospital Share shall be <u>further sub-</u> <u>divided</u> as follows:	:
	i. Amount to be utilized by the empanelled Government Hospital for provision of medicines, disposables and arranging diagnostic tests for the patients being treated under the UHI/ Sehal Sahulat Program (SSP) to ensure cashless medical services for such patients. This amount shall be treated as <b>'the Pool'</b> .	
	ii. Incentive to HR of the Hospital concerned	<u>12%</u>
	<ul> <li>iii. Improvement/ Maintenance &amp; Repair of Hospita (Infrastructure and Equipment) or Preparation of UHI Claims for submission to the Insurance Company / UHI Counters by the Government Hospital</li> </ul>	f
	Grand Total	100%

## Note 1:

The 'Incentive to HR of the Hospital concerned' shall not be more than 12% of the total claims amount reimbursed by the Insurance Company to a Government Hospital.

## Note 2:

The following two example shall amply illustrate the calculation of shares under the **SSP-SDF/I**.

## Example 1:

In a Government Hospital PQR, say ... claims against two diseases are reimbursed by the Insurance Company as follows:

UHI claims reimbursed for treatment of Hernia	 Rs. 100	
UHI claims reimbursed for treatment of Appendicitis	 Rs. 100	
Total amount reimbursed to Government Hospital PQR	 <u>Rs. 200</u>	()
Amount to be paid back into the Govt. Treasury for the two treatments	 66% <u>Rs. 132</u>	J
Amount to be retained in the UHI-PLA of the GH	 34% <u>Rs. 68</u>	
Amount to be retained as <u>the Pooi</u> (As per para 1 (B) (i) above)	 Rs. 40	

Amount for Incentive to HR of the Hospital concerned (As per para 1 (B) (ii) above)		Rs. 24	
Amount to be utilized as per para 1 (B) (iii) above		Rs. 04	
<b>Example 2:</b> In a Government Hospital KLM, say claims against reimbursed by the Insurance Company as follows:	two	diseases are	
UHI claims reimbursed for treatment (Hysterectomy)		Rs. 1,000	
UHI claims reimbursed for treatment (Angioplasty)		Rs. 3,000	
Total amount reimbursed to Government Hospital KLM		Rs. 4,000	
Amount to be paid back into the Govt. Treasury for the two			
treatments, in this scenario, shall be calculated as follows:			
66% for Hysterectomy		Rs. 660	
60% for Angioplasty		Rs. 1,800	
Amount to be paid back into the Govt. Treasury		Rs. 2,460	
Amount to be retained in the UHI-PLA of the GH		<u>Rs. 1,540</u>	
Amount to be retained as the Pool		Rs. 980	
(As per para 1 (B) (i) above read with the Proviso below)			
Amount for Incentive to HR of the Hospital concerned		Rs. 480	
(As per para 1 (B) (ii) above)	8		
Amount as per para 1 (B) (iii) above		Rs. 80	
Provided that any excess amount received for the costly tre	atm	ents as stated	
at Sr. No. A (ii) in the 2 <sup>nd</sup> Column of Para 1 shall be include	ed in	the Pool and	
not used for any other nurnose			

not used for any other purpose.

2. The **Standard Operating Procedure (SOP)** to be followed by the management of empanelled Government Hospitals (hereinafter referred to as **'GH'**) to implement the abovementioned **SSP-SDF/I** is hereby notified as follows:

- 2.1 **"The Government Share"** shall be deposited by the management of GH into the Government Treasury of the Punjab through Challan-32 under the relevant Head of Account as designated by the Finance Department, and its receipt shall be:
  - a. kept in the official record of GH;
  - a copy shall be sent to the Punjab Health Initiative Management Company (PHIMC), Government of the Punjab; and
  - c. uploaded on the website of PHIMC, as per instructions to be issued from time to time, for record purposes.
- 2.2 The actual cost incurred by the GH on the treatment of patients admitted under the SSP/UHI Program shall be calculated by the GH's administration and adjusted against the 20% Pool portion as mentioned

in para 1-B (i) above under the heading of "the Government Hospital Share". The actual cost of only the following items shall be calculated for such purposes:

- i. <u>Cost of Medicines</u> to be used for treatment of a SSP/UHI patient shall be calculated in the following manner:
  - a. As per the cost of medicine mentioned in the Bulk Purchase contract of the GH applicable for the said year;
  - b. If such medicine is not included in the Bulk Purchase contract then the average cost of such medicine as per the Local Purchase done by the GH during the preceding three months;
  - c. If the medicine is not included in 'a' or 'b' above then fair market price shall be determined through atleast three quotations sought from the market by the Medical Superintendent of the GH concerned.
- ii. <u>Cost of Surgical / Other Disposables</u> to be used for treatment of a SSP/UHI patient shall be calculated in the following manner:
  - As per the cost of disposable mentioned in the Bulk Purchase contract of the GH applicable for the said year;
  - b. If such disposable is not included in the Bulk Purchase contract then the average cost of such disposable as per the Local Purchase done by the GH during the preceding three months;
  - c. If the disposable is not included in 'a' or 'b' above then fair market price shall be determined through atleast three quotations sought from the market by the Medical Superintendent of the GH concerned.
- iii. Cost of Laboratory Tests as per the fee for such tests notified by the Board of Management (BOM) or competent authority of the GH. If such tests are not performed by the GH in which the SSP/UHI patient is admitted then such tests shall be conducted as follows:
  - a. From the nearby GH as authorized by the BOM or competent authority of the GH, and such actual cost shall be paid to that GH where the tests are performed.
  - b. If such facility is not available in the nearby GH then either the BOM or the competent authority of GH shall issue special permission that such tests be conducted through any of the pre-qualified private laboratories (pre-qualification of private laboratories shall be done as per the procedure mentioned at para 3.2 below).
  - c. The GHs shall be entitled to use their share of UHI claims, as mentioned at para 1 (Sr. No B-iii above), for developing their own missing diagnostic facilities at the earliest.



- iv. Cost of Radiological Tests as per the fee for such tests notified by the BOM or competent authority of the GH. If such tests are not performed by the GH in which the SSP/UHI patient is admitted then such tests shall be conducted as follows:
  - a. From the nearby GH as authorized by the BOM or competent authority of the GH, and such actual cost shall be paid to that GH where the tests are performed.
  - b. If such facility is not available in the nearby GH then either the BOM or the competent authority of GH shall issue special permission that such tests be conducted through any of the pre-qualified private laboratories (pre-qualification of private laboratories shall be done as per the procedure mentioned at para 3.2 below).
  - c. The GHs shall be entitled to use their share of UHI claims, as mentioned at para 1 (Sr. No B-iii above), for developing their own missing diagnostic facilities at the earliest.
- 2.3 The actual cost calculated for the above mentioned four heads shall be the only charge on the 20% Pool component of the UHI claims received by the GH. This 20% Pool component of UHI claims shall remain available with the GH management as a collective fund. In case, the aforementioned 20% Pool component of UHI claims is fully utilized then expenditure on SSP/UHI patient(s) shall be incurred by the GH from the funds regularly provided by the Government to such GH under **annual budgetary grants** as no patient in a GH may be denied health/medical care on the pretext of non-availability of UHI claims funds with that GH. Such a step shall also ensure that SSP/UHI Program remains **a cashless service** to the patients being treated under the 'Qaumi Sehat Card'.
- 2.4 All payments to the pre-qualified laboratories (for lab/radiological tests) or suppliers of medicines/ disposables shall be made after observing all codal formalities and through crossed cheques only. All expenses incurred on above stated heads shall be auditable so management of GH is hereby directed to maintain proper and fool-proof record of all such transactions for production before the competent forum at all times.
- 2.5 The balance Government Hospital Share, after deducting the above mentioned 20% Pool amount, shall be distributed as per the **SSP-SDF/I**, mentioned at para 1 (B) above, as follows:
  - i. The Government Hospital Share reserved for "Improvement / Maintenance & Repair of Hospital (Infrastructure and Equipment)" shall be utilized in the manner mentioned hereinafter. The empanelled Autonomous Medical Institutes (AMIs) working under the Punjab Medical and Health Institutions (PMHI) Act, 2003 shall obtain / seek approval from their respective Boards of Management (BoM) for:

- a. Prioritization of areas of the GH which need improvement/repair (building, equipment, and wards'/patients' furniture & fixture);
- b. Incurring expenditure of this amount on the basis of estimated cost(s).

Once such approval has been accorded, the amount shall be debited from the UHI-PLA of the GH through a crossed cheque duly signed by the authorized signatories. The BOM or the UHI Committee (as the case may be) shall periodically review the utilization of such funds in its regular meetings and keep the SHC&MED or P&SHD informed about it. If an empanelled GH is not an AMI under the PMHI Act 2003, the following **'UHI Committee'** shall perform the stated function of BOM for the purposes of this notification and ensure transparent and efficient utilization of such funds in public interest. These UHI Committees shall be notified by the P&SH or SHC&ME Departments, as the case may be, for each non-AMI hospital empanelled under the SSP/UHI program with the following composition:

1.	A well reputed personality from the business community of the District (to be appointed by the Deputy Commissioner concerned)	Convener
2.	A well reputed personality from welfare community of the District (to be appointed by the Deputy Commissioner concerned)	Co- Convener
3.	C.E.O. of the District Health Authority concerned	Member
4.	Medical Superintendent of the empanelled GH concerned	Member/ Secretary
5.	One Representative of Deputy Commissioner (not below the rank of Assistant Commissioner)	Member
6.	One Representative of Secretary, P&SHCD / SHC&MED (as the case may be)	Member
7.	Director Finance / Deputy Director Finance / B&AO of the empanelled GH (who so ever in the senior)	Member
8.	Any other co-opted member(s) (to be decided by the Secretary of the Health Department concerned, on the request of UHI Committee, but the number of such co-opted members may not more than two)	Member

ii. The Government Hospital Share reserved for "Incentive to HR of the Hospital concerned" shall be distributed in the manner mentioned hereinafter. Further redistribution within each category shall be decided by the BOM or the UHI Committee, as the case may be.

Sr.	Category of Staff	Percentage		
1.	Doctors (Teaching Cadre, Specialists Cadre, General Cadre and PGRs) working in the GH concerned	45%		
2.	Nurses working in the GH concerned	15%		
3.	Paramedics working in the GH concerned	15%		
4.	Support Staff working in the GH concerned including Ward Boys, Ayas, Stretcher Bearers etc.	10%		
5.	Administrative Staff (Admin, Finance, Pharmacists, Biomedical and auxiliary staff including Clerks, Naib Qasids, Malis etc.) working in the GH concerned	15% >		
	TOTAL	100%		

2.6 The GH shall make necessary arrangements for proper record keeping and maintenance of accounts with respect to the UHI claims. The chief financial manager of the hospital and the Medical Superintendent of the GH shall ensure that no improper utilization of UHI reimbursed claims takes place. Reasonable HR shall be allocated for such purpose and the Health Departments concerned shall conduct their necessary training and capacity building.

## <u>Guidelines for provision of Medicines, Disposables (surgical/other) and</u> pre-qualification of Laboratories for pathological and radiological tests

3. The GH's administration must be clear that the patients admitted under the SSP/UHI Program are entitled to cashless medical services. For arrangement of medicines, disposables, laboratory and radiological tests, the GH's administration shall proceed as follows:

## 3.1 For medicines and Disposables

Establish **Model Pharmacy** in the empanelled GH as per already circulated guidelines of SHC&ME Department vide letters No. SO 7-4/2011 dated 09<sup>th</sup> July, 2015 and No. SO (P-11)/8-36/2017 (JHL) dated 23<sup>rd</sup> September, 2020 (**Annexures – A & B**). Payments shall be made to the Model Pharmacy through crossed cheques. All empanelled GHs should establish the Model Pharmacies before **July 2023** in light of the Government instructions as mentioned above.

## 3.2 For radiology and laboratory tests not available in GH

For those diagnostics (radiology, pathology) which are neither available in GHs concerned or their nearby GHs, following guidelines for prequalification of private laboratories and supply of services therefrom are hereby provided:

## A. Pre-Qualification of Private Laboratories (For Pathological / Radiological Tests)



Pre-qualification advertisement (template at **Annexure-D**) shall be published in minimum two national dailies by the empanelled GHs as per the specified criteria (**see Annexure-C**). The pre-qualification of private laboratories shall be finalized by a GH level Committee chaired by the Medical Superintendent, and its recommendations shall be submitted to the **BOM or the UHI-Committee** (as the case may be) for approval. Once approved, such pre-qualified private laboratories (hereinafter referred to as "**PQPL**") shall:

- a. remain on the panel of such GH for a period of 12 months; and
- shall be entitled for applying again for pre-qualification, if not black-listed.

The pre-qualification process shall be done thrice in a financial year i.e. in **October, February and June** so as to have maximum number of PQPLs on the panel of a GH. The newspaper advertisement, containing the aforementioned schedule, shall be published atleast once by the GH. Afterwards, there shall be no compulsion to publish the newspaper advertisements. Nevertheless, publication of advertisement on PPRA website, PHIMC website and empanelled GH's website with atleast 15 days' notice shall be mandatory.

### **B. Supply of Services**

Whenever there is a need to get pathological/ radiological test of a SSP/UHI patient conducted from a PQPL, the notice shall be published on the defined web portal, to be developed and managed by PHIMC, and the PQPLs for that specific GH shall have the choice of quoting their rates for the said test(s) within a defined time period. Following points shall be adhered to in this regard:

- i. The rates quoted by a PQPL shall be inclusive of all taxes and the transportation charges of the SSP/UHI patient from and back to the GH (if needed).
- ii. The PQPL quoting the minimum rate for the test(s) shall be selected by the Medical Superintendent or his authorized representative.
- iii. Time period for submission of test report(s) shall be acceptable to the GH and reasonable.
- iv. The responsibility of timely submission of test report(s) to the GH shall be upon the PQPL conducting the test.
- v. The PQPL must be located within 5 kms radius of the empanelled GH.
- vi. The PQPL must be registered with the Punjab Healthcare Commission.
- vii. Any complaint against the reports/ testing quality/ conduct of a PQPL shall be decided by the Medical Superintendent of the GH.

- viii. The Medical Superintendent may suspend the prequalification of a PQPL upon verified complaints/ misconduct, and the BOM or UHI Committee, as the case may be, shall be the appellate forum against such suspension and its decision shall be final.
  - ix. The BOM or UHI Committee may cancel/modify the suspension order of the Medical Superintendent or terminate the prequalification status of a PQPL upon written reference by the Medical Superintendent or as a result of appeal by PQPL.
  - x. No further appeal shall lie against the order of BOM or UHI Committee in this regard.

4. The Heads of Institutions and Medical Superintendents of the GHs shall hold fortnightly review of the progress of UHI in their respective hospitals, and share their reports with the Secretaries of SHC&MED or P&SHD (as the case may be) as well as the CEO of PHIMC. All-out effort shall be made by the Medical Superintendent of a GH that all indoor admissions in his hospital may take place under the SSP. At the same time, the UHI claims shall be filed to the Insurance Company without any delay so that such UHI claims are reimbursed by the Insurance Company in a timely manner. In case of issues/ problems, the CEO of PHIMC shall be contacted for immediate redressal. All instructions issued by the SHC&ME Department, from time to time, with regard to the regulation of Sehat Sahulat Program shall be complied with in letter and spirit to ensure that the benefits of the Program actually reach to the stakeholders.

5. Since the "Sehat Sahulat Program – Share Distribution Formula / I" (SSP-SDF/I) shall come into force on the 1<sup>st</sup> day of February, 2023 so till 31<sup>st</sup> January, 2023, all UHI claims shall be handled as per the SOPs defined under the ISDF Notification of even number dated 15-04-2022 and 29-06-2022.

These SOPs are hereby circulated for strict compliance by all concerned.

## HC & NE DEPARTNEN

SECRETARY Specialized Healthcare and Medical Education Department

## NO. & DATE EVEN:

A copy is forwarded for information and necessary action to the:

- i. Minister for Health, Government of the Punjab
- ii. Minister for Finance, Government of the Punjab
- iii. Chief Secretary, Government of the Punjab
- iv. Chairman, P&D Board, Government of the Punjab
- v. Secretary, Finance Department, Government of the Punjab
- vi. Secretary, SHC&ME Department, Government of the Punjab
- vii. Secretary, P&SH Department, Government of the Punjab
- viii. Secretary, SHC&MED (South Punjab), Multan

- ix. Secretary, P&SHD (South Punjab), Multan.
- x. Special Secretary (D&R), SHC&ME Department, Government of the Punjab
- xi. Special Secretaries (Ops), SHC&ME Department, Government of the Punjab
- xii. Additional Secretaries (Development) and (Finance & Audit), SHC&ME Department, Government of the Punjab
- xiii. Director General, Health Services, Government of the Punjab.
- xiv. CEO, PHIMC, Government of the Punjab, Lahore
- xv. All Vice Chancellors/Deans/Executive Directors of Medical Institutions under the administrative control of SHC&ME Department
- xvi. All Principals of Medical Colleges under the administrative control of SHC&ME Department.
- xvii. All Medical Superintendents of Teaching Hospitals under administrative of SHC&ME Department.
- xviii. All Medical Superintendents of DHQs & THQs Hospitals under the administrative control of P&SH Department.
- xix. All CEOs of the District Health Authorities in Punjab

SHC & NE DEPAR

xx. Office Order file

(AGHA NABEEL AKHTAR) ADDITIONAL SECRETARY (DEV) SHC & ME Department

## Syndicate Rawalpindi Medical University / Allied Hospitals Rawalpindi

AGENDA ITEM NO:

,

## WORKING PAPER

Agenda Title	Financial Sa Withdrawals	nction of P	ayment Beyo	nd Competend	ey and Advance
	procure 1500 c Pakistan. The	legrees as per payment of the	the directions of	the Higher Educations advance withdra	intends to print and ation Commission o awals fall under the
Justifications /	ars	icul Name of F			Amount 3,266,594
Details of Case	A03902 Print	ing M/s Nation	iai Secunty Printing	g Company (Pvt) Ltd	3,266,594
·		quested to grai rawals for printir		he payment beyo	nd competency and
Recommendation of the Authority/ Officer	approval by Sy	yndicate subjec	t to completion of	himously recomme of all codal & proc held on 05.05.20	nded the agenda fo cedural formalities i 25.
Action required:	Agenda for ap formalities.	pproval by Syno	dicate subject to	completion of all	codal & procedura
	Detail	Syndicate	Head of Institution	MS	Rule
Relevant rule & Sanctioning Authority	Printing Charges	Full power	2,000,000	1,500,000	16 (XIV)
, <b>,</b> ,	Advance Withdrawal	Full power	100,000	100,000	47
			1		
				Vice Cha RMU/ Allied	cellor



No.P-10/1 4 22/RMU/RWP.

M/s National Security Printing Company (Pvt) Ltd Ministry of Finance Government of Pakistan Jinnah Avenue, Malir Halt Knrnchl

Subject:-

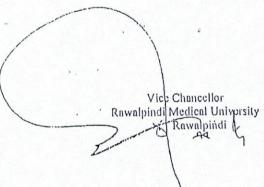
SUPPLY ORDER

Reference :-

Quotation No.S-NSPC/1013 Dated 31-12-2024

Rates offered by you have been accepted by the Tender and Purchase Committee. Please arrange to supply following items and send your bill along with sales tax involce in triplicate for payment. Substandard quality and printing of degrees will not be necepted. Copy of Sales tax Registration letter and statement of sales tax deposit of previous month may also be attached with the bill. NTN No. must be mentioned in the bill. Delivery Period as per delivery schedule.

0.11				M/s National Security Printing Company (PVT) Ltd		
Sr.No	Name of Item	A/U	Qty	Rate		Total
1	Printing and Supply of Postgraduate Degrees, Printing Process Lithography Paper 120GSM NSPC W/M Main Text Black or any color Back Ground Tint Back Ground Monogram Invisible Monogram Size A-4 Binding Parcel of 500's Numbering Red Fluorescent	No	300	2,401	1	720,300
2	Printing and Supply of Diploma Certificate, Printing Process Lithography Paper 120GSM NSPC W/M Main Text Black or any color Back Ground Tint Back Ground Monogram Invisible Monogram Size A-4 Binding Parcel of 500's Numbering Red Fluorescent	No	200	2,825	1	565,000
3.	Printing and Supply of Undergraduate Degrees, Printing Process Lithography Paper 120GSM NSPC W/M Main Text Black or any color Back Ground Tint Back Ground Monogram Invisible Monogram Size A-4 Binding Parcel of 500's Numbering Red Fluorescent	No	1000	1,483		1,483,000
	Total					2,768,300
	18% GST			Contraction of		498,294
	Grand Total		1.00	1		3,266,594



REGISTERED Dated 24/2/2025.

No & Date Even

Copy lo:-

- Chairman and Member inspection committee RMU, Rawalpindl. 1.
- Treasurer RMU & Allied Hospitals, Rawalpindi. 2.
- Budge & Accounts Officer RMU Rawalpindi 3.
- Controller of Examination RMU Rawalpindi 4.
- Store Officer, RMU.Rawalpindi. 5.
- Store Keeper RMU. Rawalpindl. 6.

Rawalpindi Medical University



#### OFFICE NOTE .

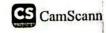
### SUBJECT: APPROVAL FOR PROCUREMENT OF PRINTING AND SUPPLY OF DEGREES

Rawalpindi Medical University intends to Print and procure of 1500 degrees as per the direction of Higher Education Commission of Pakistan.

- 1. The Higher Education Commission of Pakistan gave the instructions to all universities regarding printing
- , of degrees, transcripts, post graduate diplomas and provisional certificates from National Security Printing Company (Pvt.) Ltd. To avoid the issuance of fake degrees through letter No. 5-3/A& A (Att. Cell) HEC/2019 Dated 06-03-2019 copy is attached.
- 2. The procurement of printing and supply of degrees shall be made under the provision of PPRA Rule No. 59 (c) <u>direct contracting with an organization</u>, "owned and controlled by the Government: (i) for procurement of works, services and consultancy services, a procuring agency shall engage an organization, semi-autonomous or autonomous institution under the administrative control of the Government, Federal Government or other Provincial Government, registered with the Authority, in direct contracting" b) of sensitive nature and its information cannot be shared with private sector.
- Purchase office has collected the quotation from public sector organization M/s National Security Printing Company (Pvt.) Ltd. Ministry of Finance Government of Pakistan.
- 4. Total amount of degrees is Rs.3,266,594 /-(Rupees Three million two hundred sixty six thousands five hundred and ninety four only). Inclusive of tax. The copy of quotation is attached.
- 5. Submitted for perusal/approval.

End-User, RMU, Rawalpindi arge, NTB, RMU, Rawalpindi Ghairman Tender & Purchase C mmit RMU, Rawalpindi Vice Clancell RMU, Rawalpindi





NATIONAL SECURITY PRINTING COMPANY (PVT.) LTE MINISTRY OF FINANCE GOVERNMENT OF PAKISTAN



and ports

31-12-2024

Prof. Rai Muhammad Asghar, Controller of Examinations, End alpindi Medical University, Control Road, Chamanzar Colony, <u>Raw alpindi.</u> (Control Control Control (Control (Contr

### SUB: PRINTING AND SUPPLY OF DEGREE AND DIPLOMA

Reterence above noted subject, the technical specifications and selling price are as under

### TECHNICAL SPECIFICATIONS

ŧ	Description	Operations/ Security Features
	Printing process	Lithography
	Paper	120 GSM NSPC W/M paper
-	Main Test	Black or any colour
	Background	Tint background
_	Managrau	Invisible monogram
_	Silv	A-4
-	Binding	Loose Parcel of 500's
-	Numbering	Red Fluorescent
-	Delivery	By Courier

## B) SELLING PRICE (Excluding all taxes)

S #	Quantity	Selling price per Piece Per Category
1	200	Rs.2825/=
2	300	Rs.2401/=
3	500	Rs.1977/=
4	1,000	Rs.1483/=
5	2,000	Rs.1186=
6	3,000	Rs.1009/=
7	4,000	Rs.907/=
8	5,000	Rs.843/=

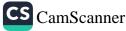
Vilidity: This quotation is valid till 30th June, 2025.

(

C. i) Sales lax : (In addition to Selling Price)	@18%
ii)Additional Sales tax in case of Non-Register Organization	@ 4%
iii) All taxes will be charged at the rates applicable at the time of deliv	very, even if the delivery is
i delayed due to any circumstances. Any change in rates of existing taxes	Iduties or announcement of
imposition of any other tax/duty by the Government of Pakistan dur	ing the printing or before
completion of delivery, will be charged accordingly, even if the payment is	made in advance.

DELIVERY SCHEDULE. DI Printing would start on receipt of a) 100% advance payment b)Receipt of approved proofs Delivery would start after 10 to 12 weeks from the receipt of above We appreciate your co-operation and assure our best services at all times. Navced Ahmed Khawaja **Director Supply Chain** For MANAGING DIRECTOR : JINNAII AVENUE, MALIR HALT, KARACHI-75100, (PAKISTAN) : D21-09248094 - 6 (2 Lines), Fax No. 021-00240030 : 021-90248511-16 (5 Lines), 021-99248521-22 (2 Lines), 021-09240524, Ext 3101-5 : 021-90240998, 00248350, 09248350, Ext 3101-5, Fax : 09248348 Head Office & Factory Phones (Head Office) (Factory) Sales Department ISO 0001: 2015 & ISO 14001: 2016 CERTIFIED

CS CamSca



MINISTRY O	RITY PRINTING COMPANY (PVT.) LTD.
Sales Tax Number: 3 2	
National Tax No.	<b>PROFORMA INVOICE</b> (for 100% advance payment)
Prof. Rai Muhammad Asghar,	P/Inv.No. 234 (A)

Controller of Examinations, Rawalpindi Medical University, Tipu Road, Chamanzar Colony, <u>Rawalpindi.</u> Ph. # 051-9330050-4 Cell # 0333-5713996

NB: Proforma invoice to Release 100% payment

## Date: 27-02-2025

Amoun	Rate per Piece.	Quantity in Pieces	Description	S.#
Rs.	Rs.	Thees		
720,300/=	2401/=	300	Degree .	1.
1,483,000	1483/=	1000	Degree	2.
565,000	2825/=	200	Diploma	3.
2,768,300	TOTAL		×	
498,294/=	LES TAX @ 18%	SAI		
3,266,594	GRAND TOTAL			

## **RUPEES:**

E & O.E.

For National Security Printing Company

Notes: .

- In all correspondence please quote above invoice No. & date.
- All payments be made through Crossed Cheques / Bank pay order in favor of the National Security Printing Company Ltd
- Outstation customers may kindly make the payment by means of Bank / Govt. Draft.
- Any other tax if announced or imposed by the Government of Pakistan during the printing or till complete execution endelayed due to unforeseen circumstances should also paid by customer

ado Factory JINNAH AVENUE, MALIR HALY, KARACHI-75100, (PAKISTAN) 021-99248994 - 5 (2 Lines), Fax No. 021-99240930 021-99248511-15 (5 Lines), 021-99248521-22 (2 Lines), 021-99248524, Ext 3101-5 021-99248996, 99248350, 99248510, Ext 3101-5, Fax : 99248348 Phones (Head Office) (Factory) Sales Department ISO 9001: 2015 & ISO 14001: 2015 CERTIFIED



Syndicate Rawalpindi Medical University / Allied Hospitals Rawalpindi



Agenda Title	Financial Sa	nctio	on of Paymo	ent Beyond Com	petency		
	services as m falls under th	e con	ned below, af npetency of t	ter fulfillment of all o	<b>5,963/-</b> in lieu of procurem codal formalities. The payr er amended Schedule V a 8 08.2016.	ment listed be	
	Sr.No He	ead	D	escription	Name of Firm	Amount	
	1 A0	9201	. H	lardware	M/s Al- Saddique Enterprises	4,190,572	
	2 A0	9201	ł	lardware	M/s Panatech Solutions	2,889,000	
Justifications /	3 A0	9203	IT	Equipment	M/s Orient AV (Pvt) Ltd	3,407,520	
Details of Case	4 A0	9203	and the second se	Equipment	M/s Panatech Solutions	7,280,000	
	in the structure is a second sec	9601		Plant and Machinery	M/s ISB Traders	6,517,995	
	the second se	9701		Furniture & Fixture	M/s Malik Enterprises	846,950	
	7 A0	9701	Purchase of	Furniture & Fixture	M/s Malik Enterprises	1,618,300	
	8 A1	3301	Repair o	of Office Building	M/s Adil Waheed & Brothers	4,286,626	
				Total		31,036,963	
Recommendation of the Authority/ Officer	-	subje	ct to complet	ion of all codal & pr	isly recommended the age ocedural formalities in pre		
Action required:	Agenda for a	pprova	al by Syndica Syndicate	Head of	tion of all codal & procedu MS	ral formalities Rule	
	Hardware	A CARDON OF THE CONTROL OF THE CARDON OF THE		Institution		16 (IV)	
Relevant rule &	IT Equipment		Full power	2,000,000	2,000,000	16 (IV)	
Sanctioning Authority	Purchase of Plant and Machinery	d Full power		4,000,000	3,000,000	16	
	Purchase of Furniture & Fixture		Full power 500,000 500,000		500,000	16 (I)	
	Repair of Office Building	,	Full power	4,000,000	3,000,000	2 & 10	
					al		
						Ditals	
	4				Rawalpindi		
	Fixture Repair of Office Building	)			3,000,000 Vice Chancello RMU/ Allied Hosp	2 & 10	

## WORKING PAPER





# Al Siddique Enterprises

Import, Export Traders Govt. Approved Contractors & General Order Suppliers

To, The Vice Chancellor , Rawalpindi Medical University , Rawalpindi

NATIONAL TAX NUMBER: 4177520-1 GENERAL SALE TAX NO: 3277876139604 Bill Invoice No: ASE/RMU/24/ 526 REF : P-10/IT Equipment/216/RMU/RWP Dated: 30 - 12 - 2024

**Authorised Signature** 

Subject: Bill Invoice For the Items below.

T. Sr.II	Description	Unit	Qty	Rate	Total Amount
13	Access Point ( Reyee by Ruijie RG- RAP2260(H) Wifi 6 AX6000 High density Multi-G	No	1	74500	74,500
15	Flatbed Scanner (Hp Scanjet Pro 2600f1)	No	2	98786	197,572
16	Desktop Computer wifi LED Lenovo M71t G4 core i7 13700 32 GB Ram 1 TB SSD Twr	No	5	325000	1,625,000
17	UPS for Computer (Riello Aros UPS)	No	6	30250	181,500
18	Laptopn (HP 15-FD0371NIA 13th Gen Core I- 7 1355U, 32GB , DDR4, 1TB SSD , 15.6" FHD DOS	No	в	264000	2,112,000
	Grand Tot	al			4,190,572

19959 1 FOR MURSHER 119957-2

RECEIVED & ENTERED Passed For Payment IN STOCK REGISTER (Rupern) /c No. Pd. Paro No. 13 Finel Store Offico Ravialpindi Medical Universi Rawalpindi CHANCELLOR Rawaipundi Siedland University <u>Contac</u> 0321-4118 Rawalph 3 Head Office CTR # 18 First Floor, Maki Complex, Ismail Nagar Chungi Amer Sidhu Lahore. P.O. Islmail Nagar (54760). 0312-4118 





## **Al Siddique Enterprises**

Import, Export Traders Govt. Approved Contractors & General Order Suppliers

**Delivery Challan** 

	Date 30-12-24
-	DC # 241230216
PC	) # 216/RMU/RWP
F	PO Date 18-11-24
Te	nder: IT Equipment

Sr No.	Tender Sr No.	Name Of Item	A/U	QTY
1	13	Access Point ( Reyee by Ruijie RG-RAP2260(H) Wifi 6 AX6000 High density Multi-G	No	1
2	15	Flatbed Scanner (Hp Scanjet Pro 2600f1)	No	2
3	16	Desktop Computer wifi LED Lenovo M71t G4 core i7 13700 32 GB Ram 1 TB SSD Twr	No	5
4	17	UPS for Computer (Riello Aros UPS)	No	6
5	18	Laptopn (HP 15-FD0371NIA 13th Gen Core I-7 1355U, 32GB , DDR4, 1TB SSD , 15.6" FHD DOS	No	8



QUE EN Lahore

ad Office I'R # 18 First Floor, Maki Complex, Ismail Nagar ungi Amer Sidhu Lahore. P.O. Islmail Nagar (54760). mail: alsiddiqueenterprises3@gmail.com <u>Contact</u> 0321-4118480 0312-4118480



## BILL

#### GST INV # 014/24-25

M/S: Rawalpindi Medical University. Rawalpindi

FTN:9020358

#### Date:21-04-2025

#### Po/RMU/2025/478

#### NTN 4162504-8 STRN: 3277876295926

QTY	DESCRIPITION	Rate Per Unit	Value Ex.cluding Sales Tax	Rate Sales Tax	Total Sales Tax	Value Including Sales Tax
9	Desktop Computer with Led Vostro 3910 12th Gen, Core 17,1TB HDD, 16GB Ram, built in Wifi, Genuine win11 with Isence Kayboard Mouse, 17" LED Display. Pc SR#: 1H0x14, 9301Y14, FIR1Y14, HIR1Y14, GaISY14, 20FYX14, 7J95Y14, 98K5Y14, GG20Y14 HDD SR#:8025,8048,8032,8031,8007,8026,8078, 8039, 8041 LED SR#: CN-ODCYGF-QDC00-3CJ-0811, CN-07R2H-QDC00-3AF-0911, CN-0DCYGF-QDC00-3CJ-0801, CN-07TR2H-QDC00-3AF-0921, CN-07TR2H-QDC00-3AF-0921, CN-07TR2H-QDC00-3AF-0921, CN-07TR2H-QDC00-3AF-0521, CN-07TR2H-07TR2H-07TR2H-07TR2H-	238,636.36	2,147,727.27	10%	, 214,772.73	2,362,500.00
2	UPS for Computer KOTOHIRA 23041712554, 23041712556	13,347.46	26,694.92	18%	4,805.08	31,500.00
7	Printer Black & White HP M111a VNC3N03964,VNC3O14708,VNC3N05249, VNC3D14702,VNC3N03960,VNC3N03919, VNC3N05240,	34,322.03	240,254.24	18%	43,245.76	283,500.00
3	Printer Black& White HP MFP 135a CNB15BR417, CNB15BR32V,CNB15BR41L	59,745.76	179,237.29	18%	32,262.71	211,500.00
			2,593,913.71	18%	295,086.29	2,889,000.00

Amount In Words: Two million eight hundred eighty-nine thousand Only. NOTE. Kindly Make Cheque in Favour Of "Panatech Solutions"

TITLE:PANATECH SOLUTIONS PK98 MEZN 0011 6301 0759 8763 MEEZAN BANK MALL ROAD BR LAHORE BRANCH CODE: (1163)

Signature ahore

() +92 423 7244422-33

④ 49 The Mall Road Lahore.





## DELIVERY CHALLAN

Date:21-04-2025

M/S: Rawalpindi Medical University. Rawalpindi Po/RMU/2025/478

	DESCRIPITION	Serial No.	QT
<u>1</u>	Desktop Computer with Led Vostro 3910 12th Gen, Core i7,1TB HDDD, 16GB Ram, built in Wifi, Genuine win11 with lisence Kayboard Mouse, 17" LED Display DELL	PC SR#: 1HDYX14, 93Q1Y14, F1R1Y14, H1R1Y14, G4J5Y14, 20FYX14, 7J95Y14, 98K5Y14, GG20Y14 HDD HIKSEMI SR#:8025,8048,8032,8031,8007 ,8026,8028,8039,8041 LED SR#: CN-ODCYGF-QDC00-3CJ-OB1I, CN-07TR2H-QDC00-3AF-0YII, CN-0DCYGF-QDC00-3CJ-0BBI, CN-07TR2H-QBC00-3AF-0DVI, CN-0DCYGF-QDC00-3CJ-0BBI, CN-07TR2H-QDC00-3AF-0DVI, CN-07TR2H-QDC00-3AF-0YI, CN-0DCYGF-QDC00-3AF-0YI, CN-0DCYGF-QDC00-3AF-0YI, CN-0DCYGF-QDC00-3AF-0FCI,	9
2	UPS for Computer KOTOHIRA	23041712554, 23041712556	2
3	Printer Black & White HP M111a	VNC3N03964,VNC3D14708,VNC3N05249, VNC3D14702,VNC3N03960,VNC3N03919, VNC3N05240,	
	Printer Black& White HP MFP 135a	CNB1SBR417, CNB1SBR3ZV, CNB1SBR41L	

ech So, \* \* Panatech Solutions Lahore Signature -4

Received By:

Signature\_

+92 423 7244422-33

④ 49 The Mall Road Lahore.

DRIENTAV (Pvt.) Ltd.

Involce No 1700 NTN No: 4352302-1 GST No 03-00-4352-302-15

Bill Rawalpindi Medical University, Customer Misc NTN No: 9020358-0 Date March 6, 2025 PO/RMU/2024/311 GST No: PO No. Address: Tipu Rd, Chamantar Colony, PO Date: December 18, 2024 City: DC No. Rawalpindi. Phone # Value of Rate of Amount of Sales Qty Description Unil Price Total Goods GST Tax 507,600.00 2.820.000 189 4 NEC Multimedia Projector Model:PESOGUL 705,000 3,327,600.00 52,000 18% 9,360.00 Celling Mount 2 Ft, HDMI Cable 15 Meter, Power 13.000 61.360.00 Cable 15 Meter, Ducts. Installation 4,000 16,000 16% 2,560.00 18,560.00 Passed for Pay neut 125 3407520 Rupers Anthe Foul the Seven Thousand Five Hurdered Twenty Ouly Director 3,407,520.00 Allea 2.888.000 Institute of All Tota 519,520.00 Raveloindi Vecco Variling For roughes 3,422,629 Payment Kindly make the payment in favour of "Orient AV (Pvi) Ltd." and clear this involce RECEIPTED & ENTERED at your earliest. IN STUDIE REDIGTER 396 CV Vo. 01 According to Exclusion No. (Viii) of The Eleventh Schedule of The Sales Tax Act, 1990 We are exempted from deduction of withholding sales tax. Please donot withhold our Alts ales tax on payment of this invoice day Pagelin This is a computer generated document does not require sign and stamp

SHARP NEC ViewSonic M. (+) Minrray. > poly I SENNHEISER (E) Extron

HEAD OFFICE: Imaging Arcade, 1 Mission Road, Lahore, Pakistan KARACHI: Suit No. 604 Anum Empire, Shahrah-e-Faisal, Karachi **RAWALPINDI:** Commercial Market, Satellite Town Rawalpindi





ORIENTAV (Pvt.) Ltd.

To, RMU Holy Family Hospital Rawalpindi,

## Subject: Work Completion Report!

Reference to your Multimedia tender Installation of 4 NEC NP-PE506ULG projectors along with Installation Kit, HDMI 15-meter cables and power cord role these Installation of Mmp's were made kindly cross verify it by your self and proceed as per dept policy!

End user sign and stamp

12 - Max - 7025

DATE OF INSTALLATION

SHARP NEC ViewSonic M (Minrray ) poly I SENNHEISER (Extron

HEAD OFFICE: Imaging Arcade, 1 Mission Road, Lahore, Pakistan KARACHI: Suit No. 604 Anum Empire, Shahrah-e-Faisal, Karachi

RAWALPINDI: Commercial Market, Satellite Town Rawalpindi

BILL

GST INV # 020/24-25

M/S: Rawalpindi Medical University. Rawalpindi

anatech

SOLUTIONS

FTN:9020358

Po/RMU/2025/477

## NTN 4162504-8 STRN: 3277876295926

QTY	DESCRIPITION	Rate Per Unit	Value Ex.cluding Sales Tax	Rate Sales Tax	Total Sales Tax	Value In Sales
7	Panasonic Projector PT-VMZ-51	881,355.93	6,169,491.53	18%	1,110,508.47	7,280
L			6,169,491.53	18%	1,110,508.47	7,280,

Stall

Officer lawalpindly dedical University

awalpindl T

Amount In Words: Seven million two hundred eighty thousand Only. NOTE: Kindly Make Cheque In Favour Of "Panatech Solutions"

TITLE: PANATECH SOLUTIONS PK98 MEZN 0011 6301 0759 8763 MEEZAN BANK MALL ROAD BR LAHORE BRANCH CODE: (1163)

Varand For Rubbes

RECEIVED & ENTERED IN STOCK REGISTER Page 110. 19 100 02 O +92 423 7244422-33

() 49 The Mall Road Labore

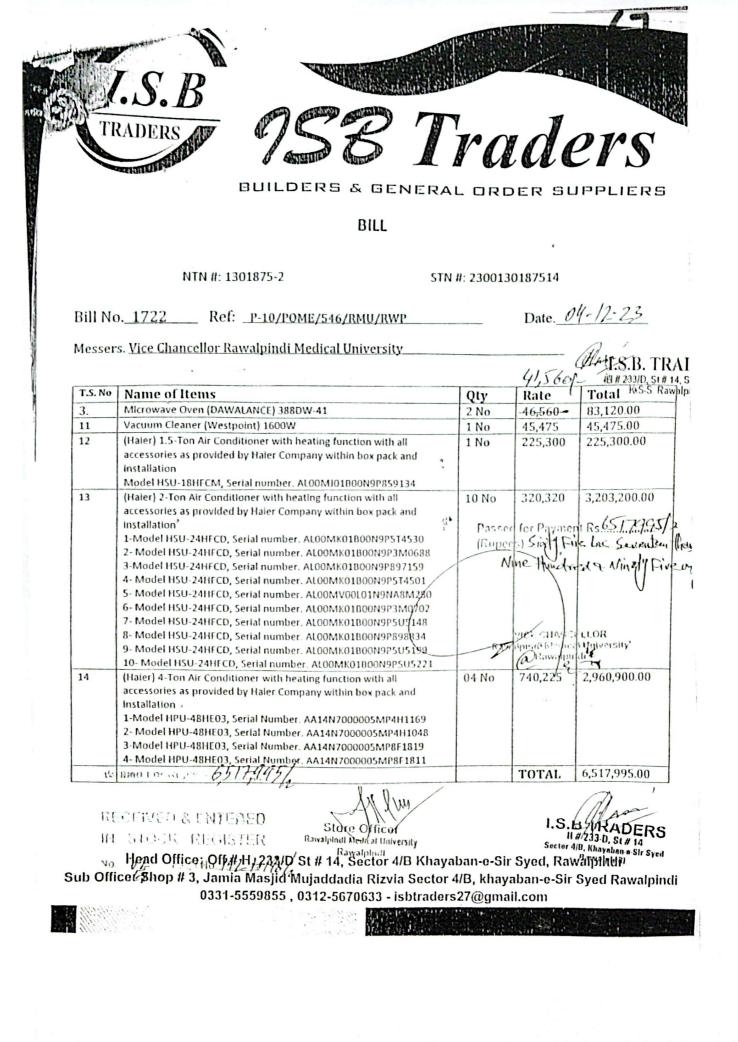
Signature



CS CamScanne

Date:26-05-2025







# I.S.B TRADERS

**Builders & General Order Suppliers** 

Ref. No.

Date: 04-12-2023

# **Delivery Challan**

Vice chancellor Rawalpindi Medical University Rawalpindl

Sir,

C No 1	Description of Items	Unit	Qty
S.No:	Microwave Oven (DAWALANCE) 388DW-41	No	02
1	Vacuum Cleaner (Westpoint) 1600W	No	01
2	(klaier) 1.5-Ton Air Conditioner with heating function with all accessories as provided by Haier Company within box pack and installation Model HSU-18HFCM, Serial number. AL00MJ01B00N9P859134	No **	01
4	Model HSU-18HFCM, Serial number: ALOOMIOTBOORDF035131 (Haier) 2-Ton Air Conditioner with heating function with all accessories as provided by Haier Company within box pack and installation 1-Model HSU-24HFCD, Serial number. ALOOMK01B00N9P5T4530 2- Model HSU-24HFCD, Serial number. ALOOMK01B00N9P3M0688 3-Model HSU-24HFCD, Serial number. ALOOMK01B00N9P897159 4- Model HSU-24HFCD, Serial number. ALOOMK01B00N9P5T4501 5- Model HSU-24HFCD, Serial number. ALOOMK01B00N9P5T4501 6- Model HSU-24HFCD, Serial number. ALOOMK01B00N9P3M0702 7- Model HSU-24HFCD, Serial number. ALOOMK01B00N9P5U5148 8- Model HSU-24HFCD, Serial number. ALOOMK01B00N9P5U5148 9- Model HSU-24HFCD, Serial number. ALOOMK01B00N9P5U5199 10- Model HSU-24HFCD, Serial number. ALOOMK01B00N9P5U5221	No	10
5	<ul> <li>(Haier) 4-Ton Air Conditioner with heating function with all accessories as provided by Haier Company within box pack and installation</li> <li>1-Model HPU-48HE03, Serial Number. AA14N7000005MP4H1169</li> <li>2- Model HPU-48HE03, Serial Number. AA14N7000005MP4H1048</li> <li>3-Model HPU-48HE03, Serial Number. AA14N7000005MP8F1819</li> <li>4- Model HPU-48HE03, Serial Number. AA14N7000005MP8F1811</li> </ul>	No	04

Store Keeper Store Keelical University. Rawalpindi Medical University.





# Bill

10

Rawalpindi Medical University, Rawalpindi

S. No	Item Name	UOM	aty	Unit Price	Total Price
1	Student Chair	Nos	125	4,390.00	548,750.00
2	Computer Table	Nos	4	13,250.00	53,000.00
3	Office Table 5'x3'x 2.5'	Nos	4	16,300.00	65,200.00
4	Office Visitor Chairs	Nos	20	9,000.00	180,000.00
		Grand Tota	.I	2 22 	846,950.00

Annex C submitted to FBR is attached, therefore sales not to be deducted. Account Title: Malik Enterprises

NTN: 7315945-7 STRN: 3277876132211 011/0

1 - Nations 846.950/ ENTER ED

GISTER 12\_ 945 Yu.

fficer dical Unaversity Rusalpindi T

٤

62625668-0050

+92-51-4907882

1 informalikenterprises.compk

12; www.malikenterprises.com.pk

Q 1000, Shamsahad, Jarooq e Picas Road, Hear Hashnal Pil Dolege, Shaliq-Ut-Reteam Town Rawaphus

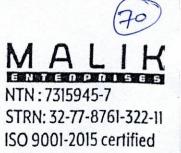
Hassan Riaz Proprietor

Date: 16-05-2025 Involce No. 265



GS





## DELIVERY CHALLAN

sales confidence al University In the product of the second s 1. 161

Particular	QIY
. • ( )	
the three sent and back wooden stops with polish	
nemall ospect	
tance table	
······································	
a suma more of lammated particle board with three drawer	÷.
(a) cospect	
e saus er table	
1 at 15 7.3°	9
e internation particle board, key board try, CPU	
<ul> <li>Constant respect</li> </ul>	
the third thirs	
set is some solut wood. Seat and back upholstered with form and	111
at a cuto	
the store goods in good quality and same quantity	



Received By

Store Keeper Store Keeper Rowalpindi Madical Universi Rowalpindi Madical Universi Sign Hurr Manne.

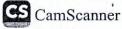
62655668-00E0 🕗

492-51-4907682

informalik enterprises.com.pk

() www.malikenterprises.com.pk

♥ 188, Shamsabad, Janooq-e-Fizam Road, Nean Hashmal Rii College, Shafiq-Uc-Rehman Touri, Rasialpinds.







# Bill

Tu

Rawalpindi Medical University, Rawalpindi

Date: 26-05-2025 Invoice No. 268

No	Item Name	UOM	Qty	Unit Price		Total Price
1	Counter Table Size 48"x24"x30" Made in two Color tone. Top made of AL Noor tactile Laminated MDF, rest of the table of made of Patex Laminated particle board. Three drawers running on imported channels with handles, upper drawer lockable, wire cup, PVC edging.	Nos	6		25,000.00	150,000.00
	File Cabinet Size: 84"x30"x18" Made in two Color Ione Top inade of Al Noor tactile laminated MDF, rest of the table of made of Patex Laminated particle board, cabinets with doors and lock, PVC edging.	Nos	6		26,000.00	156,000.00
	Counter Revolving Chair Imported medium back revolving chair Mesh back, padded seat, PU arms, gas lift, 360 revolving	Nos	6		25,000.00	* 150,000.00
	Patient Chair MS base, a at and back upholstered with a grade to an and tablic	Nos	6		15,000 00	90,000.00
	Waiting Area Sofa (3 seater) dructure made of solid wood. Seat and back upholstered with a grade foam and Project's fabric with metallic/wooden legs.	Nos	4		95,000.00	380,000.00
	Side Table/Center table Size: 24%24° en the of Jaminated tactile MDF of almoc - brand with2 mm PVC edging	Nos	5		14,000.00	/0,000.00

0300-8995959

·92-51-4907882

www.malikenterprises.compk





OFFICE OF THE VICE CHANCELLOR RAWALPINDI MEDICAL UNIVERSITY, NTB, RAWALPINDI Ph.# 051-9290358, 9290360,9290755,9291511 Fax No. 051-9290519 Website: mur.edu.pk Email: info@rmur.edu.pkj /2025 Dated 24 NO. PO/ROOD /RMU/2025/ 493.

To

M/s Adil Waheed & Brothers House # B-386, Hakeem Nubi Dud Roud, Rawalpindi

#### Subject:- CIVIL WORK ORDER

Reference to your quotation dated Nil and letter of intent No. PO/RMU/2025/460 dated 15-3-2025.

The following documents have been received.

- 1. Contract agreement on official stamp paper worth of Rs.10,717/-
- Undertaking certificate on official stamp paper worth of Rs.100/-2.
- 3. CDR No. 01721423 dated 20-03-2025 amounting to Rs.261,348/-

Therefore, on the recommendation of tender purchase committee RMU, Rawalpindi. Please execute the work BUS PARKING SHED AT RMU MAIN CAMPUS TIPU ROAD, RWP." according to the specification given in the BOQ and submit your bill in proper form in triplicate duly verified by the concerned officer Inspection committee RMU Rawalpindi Detail of work is as under:

N

Sr. #	Ref:	Description	Unit	Qty	Rate	Amount (in Rs.)
, , 1	Ch#11 1tem#09	Supply and Erection of Car Parking Shed consisting of 3 mm thick fiber glass sheet roof (3-layers) fixed / riveted on moulded curved frame of M.S box pipe 1-1/2"x1-1/2"16-SWG supported on trusses of MS angle iron 1-1/2"x1-1/2"x3/16" all around duly supported on M.S sheet 6"x6"x1/4" welded on Gl pipe post (Medium Quality) of specified diameter embeded in P:C:C (1:2:4) i/c the cost of excavation, cutting straightening assembling, bending as per design, welding / grinding of joints and painting three coats complete in all respect as approved and directed by the Engineer Incharge. 4" dia Gl Pipe Supports	%Sft	¢ 4,675.00	790.45	3,695.367.78
Total		I . H H				3,695,367.78
	DET					591,258.84
Add 16% Grand To					-	4,286,626.62

1. The work shall be completed within 45 days which will start within a week of issue of date of formal work order.

2. The work will be carried out strictly in accordance with the specification of BOQ to the entire satisfaction of the Engineer in charge

In case work is not completed within a specific time and extension for the same is not allowed by the competent authority, penalty 3. charges @0.067% per day will be charged.

- After the completion of work site will be cleared from all wastages and other spare / unusable materials
- The maintenance period shall be 06 month from the date of issuance of final certificate of complete completion. 5.
- 6. The Vice Chancellor, RMU, Rawalpindi may increase or decrease the quantity of any work included in the contract or omit any such works.
- The amount of 10% of bill shall be deducted as retention money which would be retained for 06 months after completion of work 7. and will be refunded on satisfactory expiry of the maintenance period.
- The contractor shall not sub-let the work in any case.
- Any work done in contravention of the specification shall entirely be contactors responsibility and may be dismantled, if required 9 by engineer incharge at the cost of the contractor
- 10. The material used shall be strictly according to the specification.
- 11. The contractor will ensure that the plaster and paint if damaged during the execution of work are properly attended. Whereas in case the work suffering any damage after the completion, the same will be repaired without any additional charges for a period of 06 months.
- 12. The contractor not responding to prompt execution of work within a work after recoipt of the work order will be liable for penalty and work would be got executed at his risk and cost without Issuance of any further notico.
- 13. Any typographical/copy mistake in your contract agreement will be amendable and up undue benefit on this account can be claimed on your side at any stage.

## <u>Syndicate</u> <u>Rawalpindi Medical University /</u> <u>Allied Hospitals Rawalpindi</u>

電

75

AGENDA ITEM NO:

## WORKING PAPER

Agenda Title		and the second	red for Rs. 1 y of Syndicat		impres	t Money Falling Under
•	impre Syndi	st money for	smooth function	ning of daily op	erationa	amount of Rs. 100,000/- as l expenses <u>of</u> this institute. n Institution Act 2003, under
	Sr.		Power	s delegated to	)	
Justifications / Details of Case	No	Function	Syndicate	VC/Head of Institution	M.S	Remarks
	46	Imprest money	100,000 for hospital and college each	-	-	Principal and MS can utilized the sanctioned amount for smooth functioning of the college and hospital respectively.
Recommendation of the Authority/ Officer	appro	val by Syndic		completion of	all coda	commended the agenda for & procedural formalities in 05.05.2025.
Action required:		da for approv				n of all codal & procedural
Relevant rule & Sanctioning , Authority	As pe	r Table above				1

Vice Chancellor BMU/ Allied Hospitals Rawalpindi



686

# SYNDICATE

# Rawalpindi Medical University & Allied Hospitals, Rawalpindi Agenda No: \_\_\_\_\_ Institution Name: Holy Family Hospital Rawalpindi dated: \_\_\_\_\_

Agenda Title		I of action taker ncy of Syndicate for			sanctions fai	ling unde
	2003 (A	nitted that as per delo mended 2016-17) nt fall in the compete	following conting	ent bills pertainin	g to Repair	of Medica
	Sr. No	Name of Firm	Function			
	1	Medical Equipment & System	Batteries for CT Scan Machine	64706 dated 21-08-2024	2,995,000	A13102
Case Summary	of the Ho Vice Ch 2,995,00 and circu	The Committee asse ad of the Institution ancellor RMU account 0/- till the approval function ulated through 13(4)	was genuine and ju rded the approval rom Syndicate and	stified. Copy of min of financial sancti emergent power de	nutes attached. ion of above legated under o	case of Rs clause 13(3
	approval					
Recommendation of Relevant Authority	Finance	& Planning Comm necting held on 04-0		d this agenda for a	approval by s	yndicate, ir
Relevant Authority	Finance Its 25 <sup>th</sup> n	& Planning Comm	2-2025.		approval by sy	yndicate, in
Relevant Authority Action Required: Relevant Rule &	Finance Its 25 <sup>th</sup> n Syndica	& Planning Commi necting held on 04-0 te RMU is requested	2-2025. I to approve this a	genda.		yndicate, ir
Relevant Authority Action Required:	Finance Its 25 <sup>th</sup> n Syndica	& Planning Comminecting held on 04-0	2-2025. I to approve this a			yndicate, ir
Relevant Authority Action Required: Relevant Rule & Sanctioning	Finance Its 25 <sup>th</sup> n Syndica	& Planning Commi necting held on 04-0 te RMU is requested of PM & HI Rule	2-2025. I to approve this a	genda.	red to	yndicate, ir

CS

2 Medical Superintendent Holy Family Hospital Rawalpindi 7



			етр	N.T.N # 2397572 # 03-02-9999-097-5
	1			Invoice No.
Medical Superintendent Ay Family Hospital,			64	706
Aawalpindl. Registration # 9021037-4				
			August	21, 2024
Order = BMD/HFW266-267 Dated.09-08	-2024 Delive	ery Challan #	MES/939/2024 D	aled:09-08-2024
Description	Qty	Rate (Rs.)	Amount inclusive of Sales Tax (Rs.)	Amount exclusive of Sales Tax (Rs.)
Supply Charges of "12V, 65 Ah" UPS Bat Installed with Canon (Toshiba) CT-Scann	teries			
		2,538,13	6 2,995,000	2,538,136
Model: Aquilion-RXL	Quality Heater	neg-2		
		A		
Vide Our Job Order # 68615	NO	17	INTENTI PI	ssod & Sane
100 CU 200 CUGBL # 08012 234	Q.	AF Less	Z Rolla Ro	ssod & Sano
	E Sol ETOLE	REEPERTURY	ſĽ	4
12 . 2001	210 2.101		1 $$	7k
244300			tos'	
295501000		1.	LELASTAL PINE	
		0-	A.M. C.	
The above items are imported and have been sup	UNDERTAKIN			
of I.T Ordinance 2001 Tax has already been paid a income tax authorities intimate any action against	at import slage. It is	indemnified th	at we shall hear all ler	al consequences il
and the second sec		g w.n lax un	Sub. Total	
Rupees Two Million Nine Hundred Nin	ety Five Thousar	nd Only	GST @ 18%	2,538,136
$\rightarrow$	NICH T		G. Total	2,995,000
. 60E 7	18/ 100135	6. [=]	Advance	2,995,000
nvoiced By Signature_	Petipleem		Balance Due	2,995,000
Checked By	S Jor Manaba	153		
	······································		te la	
	hawar - Quatt	- Abbott	abad - Multan	- Bahawalpur
iranches: Karachi - Islamabad - Pes	nawai - Dueuc			

2

Camseana

Pai de's Ald Only TO THE medical suit applied 117375143\$ERSONAL LEDGER ACCOUNTS Pay to M/S Medical Equipment & Systems Rupees Three Million Six Hundred Fifty Three Thousand Five Hundred Fifty Four Only. and charge the same against the account of LEFICE OF THE BOOK No. =3,653,554/-STATE BANK OF PAKISTAN Rawalpindi N.E. THIS CHEQUE IS CURRENT FOR THREE MONING ONLY AFTER THE MONTH OF ISSUE D 07642 HERRICAL SECTION AND A STREET Assan Assignment Account Main Branch Rawalpindi. 1× .... Dated 13-12-2024 20 ----- IN 764169 CHEQUENO D-764168 or order -1054 113 .....

CS



# OFFICE NOTE

Subject:

# APPROVAL OF FINANCIAL SANCTIONS UNDER EMERGENT POWER DELEGATED UNDER CLAUSE 13(3) AND CIRCULATED THROUGH 13(4) OF RMU ORDINANCE

It is submitted that as per delegation of powers of Punjab Medical & Health Institution Rules, 2003 (Amended 2016-17) following contingent bills pertaining to Security Services & Medical Lab Equipment's fall in the competency of Syndicate RMU/Allied Hospitals, Rawalpindi:-

Sr. No	Name of Firm	Function	Bill No. Billing Month	Amount of Bill (Rs)	Head of Account
1	Scramble Security Services	Security Services	July-2024	2,875,736	A-03919
2	do	do	Aug-2024	3,788,668	do
3	do	do	Sep-2024	3,788,668	do
4	do	do	Oct-2024	3,788,668	do
5	M/s Medical Equipment & System	Repair of Medical & Lab Equipment	21 August 2024	2,995,000	A-13102

 Release of Salary of Mr. Muhammad Adeel, Sub Engineer, Holy Family Hospital, Rawalpindi out of budget of PLA from Aug 2024 to till the approval from Syndicate.

Emergency Assessment Committee assessed the above cases in its meeting held on 12-10-2024 and recommended for financial sanction as stance of Head of the Institution was genuine and justified (Copy of minutes attached). The said payments will be made out of budget of AAA.

CamScanner

Vice Chancellor RMU is requested to accord / approve financial action of above cases of worth Rs. 17,236,740/- and monthly salary of Mr. Uuhammad Adeel from July 2024 to till the approval from Syndicate under emergent power delegated under clause 13(3) and circulated through 13(4) of RMU Ordinance. The same will be presented in upcoming meeting of the F&P and Syndicate as an agenda item.

get & Accounts Officer AMS FINANCE Medical Superintendent

Vice Chancellor RMU & Allied Hospitals



OFFICE OF THE MEDICAL SUPERISTENDENT HOLY FAMILY HOSPITAL RAWALPIND

Dated: 16.10.

- NO. B&A/HFH/ V

#### Subject:-

Minutes of Meeting

Reference to letter No. B&A/HFH/4355 Dated 11.10.2024 meeting was held on 12.10.2024 11:00 AM in the office of AMS (Admin) Convener of the said committee (constituted vide lett No.TR/BDGT/2023-24/290 Dated 03.06.2024 by Vice Chancellor RMU & Allied Hospitals Rawalpindi, to assess t emergency of cases of Financial Sanctions for approval of M/s Saviour Security Services sent by Medic Superintendent of BBH, Rawalpindi vide letter No. F.Acctts/BBH/2024/37921 Dated 08.10.2024 and approval financial sanction of M/s Scramble Security Pvt. LTD , M/s Medical Equipment & System received vide letter N B&A/HFH/4355 Dated: 11.10.2024 and approval for release of salary of Muhammad Adeel, Sub-Engineer receive vide letter No. B&A/HFH/4354 Dated: 11.10.2024 by Medical Superintendent HFH, Rawalpindi

Following attended the meeting,

- 1. AMS Admin (Convener) Holy Family Hospital Rawalpindi
- 2. Director Finance, Benazir Bhutto Hospital, Rawalpindi
- 3. Audit Officer, RMU, Rawalpindl

Accounts Officer, HFH, Rawalpindi & BBH, Rawalpindi was called to attend the meeting wir relevant record.

#### CASE NO.01 Approval of Financial Sanctions of M/s Saviour Security Services Rs.4,651,528/:

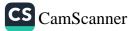
The case was discussed in detail and asked Accounts officer, BBH, Rawalpindi for "why the agenda for financial approval was not presented in the 24th F&P Committee meeting? The concerned explaine that the tender of Security Services was under process and the hospital did not know the exact financial impact ( 2024-25 of outsourced security services. Due to unavoidable circumstances. Administration extends the contraof M/s Saviour Security Services from July, 2024 to till the finalization of the tender process of 2024-2025. The detail of bill is as under,

Supplier Name	Bil	No & Date	Amount	
M/s Saviour Security Services	12	08.08.2024	4,651,528/-	

It was unanimous view of the committee that the stance of the Head of the Institution genuine and justified so the case is recommended for approval of Financial Sanction to avoid uneven situation a the supplier is pressing hard for payment.

#### CASE NO.02 Approval for release of Salary of Mr. Muhammad Adeel, Sub Engineer

The case for release of salary of Mr. Muhammad Adeol. Sub-Engineer HFH Rawalpindi wi discussed in detail, Head of Department is satisfied from his working as well as ACR of the official was good. He working in Holy Family Hospital, Rawalpindi since 2009. The agenda has already been approved from H Committee and recommended for final approval from syndicate. The committee unanimously recommended the case for release of salary till the approval from syndicate in its upcoming meeting.



& System

Name of Firm	Services	ippioval of Financial Sanctic	in were uiscussed,	
	Scruces	Month	Amount	
M/s Scramble Security	·	July, 2024	2,875,736/-	
(SMC-PVT) LTD	Security	Aug, 2024	3,788,668/-	
		Sep, 2024	3,788,668/-	
1/s Medical Equipment &		Oct, 2024	3,788,668/-	
에서 가슴을 잡은 것이 같아요. 물건 것	Repair of Medical and Lab			
System	equipment	21ST Aug, 2024	2,995,000	

The following outstanding payments for approval of Financial Sanction were distributed

After thorough discussion the committee raised question why the agenda for financia approval of M/s Scramble Security Services was not presented in last 24<sup>th</sup> meeting of Finance & Planning Committee. The Accounts officer, HFH, Rawalpindi replied that the agenda for approval of financial sanction was forgotten by mistakenly and it will not be repeated in future. The vendor pressing hard for release of payments as his pending liabilities are also not cleared due to postponed of syndicate meeting which was supposed in June, 2024.

The Accounts officer, HFH, Rawalpindi briefed that the case of M/s Medical Equipment & System of Rs.2,995,000/- for repair of medical and lab equipment is beyond the competency. The same is underthe competency of syndicate and vendor is pressing hard for payment as vendors bill under same, head amounting to more than Rs.25 Million is also pending.

The committee recommends to clear the above payments after invoking emergent power from Vice Chancellor RMU and Allied Hospitals Rawalpindi, delegated under section 13 sub section 3 under RMU Act 2017. The same cases will be placed in upcoming meeting of Finance & Planning Committee and Syndicate as and when held in future.

Yan

coft e G

Ę

8

Audit Officer RMU Rawalpindi

Director Finance BBH, Rawalpindi

AMS (ADMINT CONVENER

Holy Family Hospital Rawalpindi

(RIV)	Ą	SYNDICATE Rawalpindi Medical University & Allled Hospitals, Rawalpindi Agenda Item No: // Institution: BBH Hospital, Rawalpindi Date:								
Agenda Title	and Financia to Rs. 40.66	Ex- Post Facto Approval (Action taken by VC RMU) regarding Advance Withdrawal, Administrative and Financial Sanction Regarding Deposit of Civil Work Maintenance & Repair F.Y 2024-25 amounting to Rs. 40.66 (M) From C&W/ Building Department, Rawalpindi.								
	(Maintenance Benazir Bhut C&W/ Buildin total expendi Rawalpindi, v amounting to (Annexure A Meanwt F.PC/2024-25	It is submitted that the Government of Punjab allocated the budget under Head of Account (Maintenance and Repair of Office Building / Civil Works) for the year 2023-24, amounting to Rs: 100.000 Benazir Bhutto Hospital Rawalpindi. The hospital deposited an amount of 100.00 (Million) through ch C&W/ Building Department Rawalpindi for renovation / Improvement of BBH building during the year 2023- total expenditure up to 30.06.2024 amounting to Rs. 59.33 (M) was done by the XEN Building dep Rawalpindi, vide letter No.1446-48/B dated 12-02-2024, while remaining balance was lapsed for the F.Y 2 amounting to Rs. 40.66 (M) as the Building department could not complete the M&R in time i.e. 30-0 (Annexure A) Meanwhile, the department approached to the Secretary SHC & ME Department Lahore vide let F.PC/2024-25/BBH/3724-30 dated: 07.09.2024 for revised rough cost estimate prepared amounting								
					hing funds am	nounting to F	Rs: 54.53 (M) ac	ainst which the		
	Funds already Allocated F.Y 2023-24	ady required already cated after deposited		Expenditure upto 30.6.24	Amount lapsed during F.Y 2023-24	Additional Funds required after revision	Request re- authorization already sent	Total Funds required		
		(B)	12.1.24 (C)	(0)	(E)	(F)	(G)	(F+G)		
	(A) Rs: 100.00	Rs: 113.870	Rs: 100	(D) Rs: 59.33	Rs: 40.66	Rs: 13.87	Rs: 40.66	Rs: 54.33		
	(Million)	(Million)	(Million)	(Million)	(Million)	(Million)	(Million)	(Million)		
Case Summary	I) dated: 15.1	1.2024, has a nical Supplem	greed to sand entary Grant	tion & release in the Assan	d the placem Assignment	ent of funds Account (	No. SO (ABs) 27 amounting to R AAA). The Prev	s. 40,664,000/		
	Sr. No		and the second second	Description			Amount	di partita		
	1	Eye OT & W					12.254			
	2	ENT OT & V					2.966			
	3		are Unit (CCU) Basement Flo				8.714 25.638			
	5		Transfer Swite				7.645	· · · · · · · · · · · · · · · · · · ·		
	6	Laundry	Kalipeng				5.238			
	7		by Department	1			1.992	· · · ·		
	8	Admin Bloc					4.537	100 miles - 100 miles		
	9	External De	bartment				15.499 84.483	5		
	11				Add		13.517			
	12			Add Wapda	Charges for I		2.000	18 M 19 M		
	13	13 Total 100.000						-		
	14	1		1	Say I	Rs. In (M)	100.000			
Standard and States of	No. 115/C, dat hospital amoun It is furthe	ed: 11-01-202 Iling to Rs. 10 er submitted th	4, as mention 0 (M). So that hat a committee	ed in above la work could be se for revision	ble, for repair taken in hand of scope of w	and mainter accordingly	for the financial	nt areas of the I year 2023-24		
	dated 02-05-20 However, the	024. Accordin	gly the comn	nillee had furr	nished its del	ailed report	No. MC (Admin which is enclo	sed herewith.		

Af.

#### Superintendent Engineer, Building Circle No.1, Rawalpindi amounting to Rs. 100.00 (Million). (Annexure-E)

Moreover, the under mentioned some works were partially completed amounting to RS. 59.33 (Million) and the said amount has been paid to the contractors, as per report of SAP by the Engineering Department, & the some works are under process as BBH received Rs: 40.66 (M) against the demanded 54.53 (M) and accordingly the scope of work has to be rationalized against the funds provided. The remaining Funds of Rs: 40.66 (M) released by the Government for current F.Y 2024-25 for completion of pending Work Revised Rough Cost Estimate F.Y 2024-25, are as under:-

Sr. No	Revised Description	Amount	
1	Eye OT & Wards		18.021
2	Coronary Care Unit (CCU)		13.417
3	OPD Block (Basement Floor)		2.153
4	Laundry		8.166
5	Physiotherapy Department		7.453
6	External Development		21.739
7	Women Counter		1.471
8	Cardiology ward		13.734
9		Total	86.154
10		Add 16% PST	13.896
11		Total	100.000
12		Say Rs. In (M)	100.000

After the release of the Funds Rs: 40.66 (Million) the hospital authority forwarded a case on 06-12-2024, to the Assessment Committee for payment to the Building department Rawalpindi on emergency basis under power "Action Taken" by VC RMU Act-2017 (V of 2017) Clause 13 at Sr. No. (3) & (4), but the committee issued the minutes vide No.B&A/HFH/5889 dated 09-12-2024 and decided that "The case is recommended for approval from syndicate as the circulation agenda after recommendation by the F&PC of RMU & Allied hospitals, Rawalpindi in its forth coming meeting. Moreover, as the stance of the head of the institution is genuine and the case is of urgent nature. (Annexure-F)

However, as per committee recommendation the matter was presented in 25<sup>th</sup> F&PC meeting held on 04-02-2025, as agenda item No. 2-A wherein "Advance withdrawal, Administrative approval and Financial sanction (deposit work) recommended for Syndicate and the case through emergent circulation approval via RMU Act-2017 clause 13 at Sr. No. (3) & (4) for issuance of cheque for deposit work to the XEN Building department, Rawalpindi" regarding Repair & Maintenance Civil Works as soon as possible for smooth functioning of the hospital in the best public interest. If the issuance of cheque delayed, the Holy Ramazan is coming soon, so the execution work may not be completed within stipulated time period and the funds may be lapsed again in current financial year 2024-25.

After the 25<sup>th</sup> F&PC Meeting the matter was again submitted on 07.02.2025 for emergency assessment of committee. Wherein <u>"After through discussion it was unanimous view of committee that the time is too short as the current financial year 2024-25 is going to end, the remaining work will not be executed if the cheque of advance withdrawal is not issued timely to XEN building department Rawalpindi. So as the F&PC Committee already recommended the cases for approval from Syndicate the assessment committee is hereby recommend and forward the case for Financial and administrative approval as well as of advance withdrawal (deposit work) of Rs. 40.66 (Million) of BBH, Rawalpindi, for renovation and improvement work under emergent power delegated to Vice Chancellor as per RMU Act-2017 clause 13 at Sr. No. 03 and 13 (4) at Sr. No. 04 for approval from Syndicate as the circulation agenda after issuance of minutes of 25<sup>th</sup> Meeting of F&PC their payments to issue cheque as deposit work to the XEN Building department, Rawalpindi on urgent basis vide minutes of meeting ref No. B&A/HFH/661 dated 10-02-2025,</u>

Keeping in the view the above mentioned facts, Syndicate is requested that the Advance withdrawal, Administrative approval and Financial sanction (deposit work) may please be approval for smooth functioning of the hospital in the best public interest.

	Recommendation of Relevant Authority/ Officer	25th Finance & Planning Committee meeting held on 04-02-2025, F&PC recommend the agenda for syndicate.
Ī	Action Required	Approval required from Syndicate.

Medical Superintendent nazir Bhutto Hospital, awalpindi.

W.	S.No	Function			Powers	Delegated to		
	and the second		M.S		VC/Head	of Institution	Syndicate	
	47	Advance payment for	100,000	C	1(	00,000	Full Power	
11		Purchase / repair	the second second	-				
	As per Punjab Medical & Health Institution Act 2003, ( amended in 2016) under Schedule –V (Delegated Powers Relating to Works) Head under Sr. No. 02 are mentioned below:-							
Relevant Rule &	Object Coc		MS		e Chancellor	Syndicate / Board	Remarks	
Sanctioning Authority	A13301	Office Building	3,000,000/-	4,00	00,000/-	Full power	Administrative and financial sanction shall be depend upon the availability of funds.	
Comments, if any								

Medical Superintendent Benazir Bhutto Hospital, Rawaipindi.

No. F.Accils/BBH/2024-25/ 50 -13

REGISTERE

To.

THE PRO CHANCELLOR, Syndicate RMU / Minister Health, SHC & ME, Department, Lahore.

Subject: INFORMATION REGARDING RENOVATION & MAINTENANCE OF OFFICE BUILDING (DEPOSIT WORK) RS: 40.66 (MILLION) THROUGH EMERGENCY EXERCISE UNDER RMU ACT- 2017 CLAUSE 13 (3) & (4), Reference on the subject noted above.

It is to inform that the Government allocated the budget under Head of Account A13301 (Maintenance and Repair of Building / Civil Works) for the year 2023-24, amounting to Rs: 100.000 (M) for Benazir Bhutto Hospital Rawalpindi. The total expenditure up to 30.06.2024 amounting to Rs: 59.33 (M) was done by the building department Rawalpindi. While remaining balance was lapsed for the F.Y 2023-24 amount of Rs. 40.66 (M) as the building department could not complete the M&R in time i.e. 30-06-2024. Meanwhile, the department approached to the Secretary SHC & ME Department Lahore vide letter No. F.PC/2024-25/BBH/3724-30 dated: 07.09.2024 for revised rough cost estimate prepared amounting to Rs. 113.870 (Million), the BBH admin demanded for funds amounting to Rs: 54.53 (M) against which the department received only Rs: 40.66 (M).

Furthermore, the Finance Department Govt. of the Punjab Lahore vide letter No. SO (ABs) 27-59/23 M&R (P-I) dated: 15.11.2024 has agreed to sanction & released the placement of funds amounting to Rs. 40,664,000/through Technical Supplementary Grant in the Assan Assignment Account (AAA). Previous year total rough cost estimate work submitted F.Y 2023-24 are as under: -

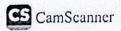
Sr. No	Description	Amount
1	Eye OT & Wards	12.254
2	ENT OT & Ward	2.966
3	Coronary Care Unit (CCU)	8.714
4	OPD Block (Basement Floor)	25.638
5	Automatic Transfer Switch Panel	7.645
6	Laundry	5.238
7	Physiolherapy Department	1.992
8	Admin Block	4.537
9	External Development	15.499
10	Total	84.483
11	Add 16% PST	13.517
12	Add Wapda Charges for H.T Lines	2.000
13	Total	100.000
14	Say Rs. In (M)	100.000

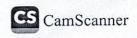
The Executive Engineer Building Division, Rawalpindi already submitted the rough cost estimate vide Letter No. 115/C, dated: 11-01-2024, as mentioned in above table, for repair and maintenance of different areas of the hospital amounting to Rs. 100 (M). So that work could be taken in hand accordingly.

It is further submitted that a committee for revision of scope of work for M&R for the financial year 2023-24 was constituted after consultation with XEN Building department Rawalpindi vide No. MC (Admin)/24/17867-64 dated 02-05-2024. Accordingly the committee had furnished its detailed report which is enclosed herewith. However, the revised rough cost estimate was vetted by Executive Engineer, Sub Divisional Officer & Superintendent Engineer, Building Circle No.1, Rawalpindi amounting to Rs. 100.00 (Million).

Moreover, the under mentioned some works were partially completed amounting to RS. 59.33 (Million) and the said amount has been paid to the contractors, as per report of SAP by the Engineering Department, & the some works are under process as BBH received Rs: 40.66 (M) against the demanded 54.53 (M) and accordingly the scope of work has to be rationalized against the funds provided. The remaining Funds of Rs: 40.66 (M) released by the Government for current F Y 2024-25 for completion of pending Work Rough Cost Estimate F.Y 2024-25, are as under.-

Sr. No	Revised Scope Description	Amount
1	Eye OT & Wards	18.021
	Coronary Care Unit (CCU)	13.417
	OPD Block (Basement Floor)	2.153
	Laundry	8.166
	Physiotherapy Department	7 453
- 6	External Development	21.739
0	Women Counter	1.471
8	Cardlology ward	13.734
9	Total	86.154
10	Add 16% PST	13.896
11	Total	100.000
12	Soy Rs. In (M)	100.000





After the release of the Funds Rs: 40,66 (Million) the hospital authority forwarded a case on 06-12-2024, to the Assessment Committee for payment to the Building department Rawalpindi on emergency basis under power "Action Taken" by VC RMU Act-2017 clause 13 at Sr. No. (3) & (4), but the committee issued the minutes vide No. B&A/HFH/5889 dated 09-12-2024 and decided that <u>\*The case is recommended for approval from syndicate as the circulation agenda after recommendation by the F&PC of RMU & Allied hospitals, Rawalpindi in its forth coming meeting. Moreover, as the stance of the head of the institution is genuine and the case is of urgent nature.</u>

However, as per committee recommendation the matter was presented in 25<sup>th</sup> F&PC meeting held on 04-02-2025, as agenda item No. 2-A wherein "Advance withdrawal, Administrative approval and Financial sanction (deposit work) recommended for Syndicate and the case through emergent circulation approval via RMU Act-2017 clause 13 at Sr. No. (3) & (4) for issuance of cheque for deposit work to the XEN Building department, Rawalpindi<sup>T</sup> regarding Repair & Maintenance Civil Works as soon as possible for smooth functioning of the hospital in the best public interest. If the issuance of cheque delayed, the Holy Ramazan is coming soon, so the execution work may not be completed within stipulated time period and the funds may be lapsed again in current financial year 2024-25.

After the 25<sup>th</sup> F&PC Meeting the matter was again submitted on 07.02.2025 for emergency assessment of committee. Wherein <u>After through discussion it was unanimous view of committee that the time is loo short as the</u> <u>current financial year 2024-25 is going to end, the remaining work will not be executed if the cheque of advance</u> <u>withdrawal is not issued timely to XEN building department Rawalpindi. So as the F&PC Committee already</u> <u>recommended the cases for approval from Syndicate the assessment committee is heroby recommend and forward</u> <u>the case for Financial and administrative approval as well as of advance withdrawal (deposit work) of Rs. 40.66</u> (Million) of BBH. Rawalpindi, for renovation and improvement work under omergent power delegated to Vice <u>Chancellor as per RMU Act-2017 clause 13 al Sr. No. 03 and 13 (4) al Sr. No. 04 for approval from Syndicate as the</u> <u>circulation agenda after issuance of minutes of 25<sup>th</sup> Meeting of F&PC</u> their payments to issue cheque as deposit work to the XEN Building department, Rawalpindi on urgent basis vide minutes of meeting ref No. B&A/HFH/661 dated 10-02-2025.

Keeping in the view the above mentioned facts, and to avoid the laps of funds and for the execution work within the financial year 2024-25. The Vice Chancellor RMU exercised the emergency RMU Act 2017 clause 13 (3) & 13(4) and approved the case through action taken for smooth functioning of the hospital in the best public interest. Meanwhile the approval on account of Advance withdrawal, revised Administrative approval & Financial Sanction (deposit work) for Repair & Maintenance (Renovation & Improvement of BBH) amounting to Rs: 40.66 (M) will be obtained from Syndicate in its upcoming meeting.

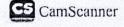
Submitted for information and further necessary action please.

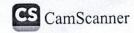
Medical Superintendent Benazir Bhutto Hospital Rawalpindi

#### Copy to:

- 1. All members of Syndicate, RMU Allied Hospitals, Rawalpindi.
- 2. The Vice Chancellor, RMU & Allied Hospitals, Rawalpindi.
- 3. The Treasurer RMU & Allied Hospitals, Rawalpindi
- 4. The Dy. Registrar, RMU & Allied Hospitals, Rawalpindi.

Medical Superintendent Begazir Bhulto Hospital Rawalpindi





## OFFICE OF THE MEDICAL SUPERINTENDENT BENAZIR BHUTTO HOSPITAL RAWALPINDI



#### Subject: - ACTION TAKEN BY V.C RMU, APPROVAL REQUIRED:-

#### (1). ADMINISTRATIVE & FINANCIAL SANCTION OF REVISED SCOPE.

#### (2). ADVANCE WITHDRAWAL AS DEPOSIT WORK FOR RENOVATION AND IMPROVEMENT FOR THE YEAR 2024-25 AMOUNT OF RS. 40.66(M).

It is submitted that the Government allocated the budget under Head of Account A13301 (Maintenance and Repair of Building / Civil Works) for the year 2023-24, amounting to Rs: 100.000 (M) for Benazir Bhutto Hospital Rawalpindi. The total expenditure up to 30.06.2024 amounting to Rs. 59.33 (M) was done by the building department Rawalpindi. While remaining balance was lapsed for the F.Y 2023-24 amount of Rs. 40.66 (M) as the building department could not complete the M&R in time i.e. 30-06-2024. Meanwhile, the department approached to the Secretary SHC & ME Department Lahore vide letter No. F.PC/2024-25/BBH/3724-30 dated: 07.09.2024 for revised rough cost estimate prepared amounting to Rs. 113.870 (Million), the BBH admin demanded for funds amounting to Rs: 54.53 (M) against which the department received only Rs: 40.66 (M).

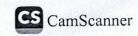
Furthermore, the Finance Department Govt of the Punjab Lahore vide letter No. SO (ABs) .27-59/23 M&R (P-I) dated: 15.11.2024 has agreed to sanction & released the placement of funds amounting to Rs. 40,664,000/- through Technical Supplementary Grant in the Assan Assignment Account (AAA).

Previous year total rough cost estimate work submitted F.Y 2023-24 are as under: -

Sr. No	Description	Amount
1	Eye OT & Wards	12.254
.2	ENT OT & Ward	2.966
3	Coronary Care Unit (CCU)	8.714
4	OPD Block (Basement Floor)	25.638
5	Automatic Transfer Switch Panel	7.645
6	Laundry	5.238
7	Physiotherapy Department	1.992
8	Admin Block	4.537
9	External Development	15.499
10	Total	84.483
11	Add 16% PST	13.517
12	Add Wapda Charges for H.T Lines	2.000
13	Total	100.000
14	Say Rs. In (M)	100.000

The Executive Engineer Building Division, Rawalpindi already submitted the rough cost estimate vide Letter No. 115/C, dated: 11-01-2024, as mentioned in above table, for repair and maintenance of different areas of the hospital amounting to Rs. 100 (M). So that work could be taken in hand accordingly.

It is further submitted that a committee for revision of scope of work for M&R for the financial year 2023-24 was constituted after consultation with XEN Building department Rawalpindi vide No. MC (Admin)/24/17867-64 dated 02-05-2024. Accordingly the committee had furnished its detailed report which is enclosed herewith. However, the revised rough cost estimate was vetted by Executive Engineer, Sub Divisional Officer & Superintendent Engineer, Building Circle No.1, Rawalpindi amounting to Rs. 100.00 (Million).



Moreover, the under mentioned some works were partially completed amoundor to RS 59.33 (Million) and the said amount has been paid to the contractors, as per report of SAP by the Engineering Department, & the some works are under process as BBH received Rs: 40.66 (M) against the demanded 54.53 (M) and accordingly the scope of work has to be rationalized against the funds provided. The remaining Funds of Rs: 40.66 (M) released by the Government for current F.Y 2024-25 for completion of pending Work Rough Cost Estimate F.Y 2024-25, are as under:-

Sr. No	Revised Scope Description	Amount
1	Eye OT & Wards	18.021
2	Coronary Care Unit (CCU)	13 417
3	OPD Block (Basement Floor)	2.153
4	Laundry	8.166
5	Physiotherapy Department	7.453
6	External Development	21.739
7	Women Counter	1.471
8	Cardiology ward	13.734
9	Total	86.154
10	Add 16% PST	13.896
11	Total	100.000
12	Say Rs. In (M)	100.000

As per Punjab Medical and Health Institution Rule-2003 (Amended upto 2016) schedule VI (Delegation Powers Relating to Works) Head under Sr. No 02 are mentioned below:-

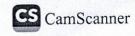
Object Code	Object	MS	Vice Chancellor	Syndicate/ Board	Remarks
A13301	Office Building	30.00,000/-	40,00.000/-	Full power	Administrative and financial sanction shall depend upon the availability of funds

Punjab Medical & Health Institution Rule-2003, (amended upto 2016) under Schedule-V

Sr.No	Function	Powers Delegated to				
		Syndicate	VC/ Head Of Institution	M.S		
47	Advance Payment for purchase / repair.	Full Power	100,000	100.000		

After the release of the Funds Rs. 40 66 (Million) the hospital authority forwarded a case on 06-12-2024, to the Assessment Committee for payment to the Building department Rawalpindi on emergency basis under power "Action Taken" by VC RMU Act-2017 clause 13 at Sr. No. (3) & (4), but the committee issued the minutes vide No B&A/HFH/5889 dated 09-12-2024 and decided that "The case is recommended for approval from syndicate as the circulation agenda after recommendation by the F&PC of RMU & Allied hospitals, Rawalpindi in its forth coming meeting. Moreover, as the stance of the head of the institution is genuine and the case is of urgent nature.

However, as per committee recommendation the matter was presented in 25<sup>th</sup> F&PC meeting held on 04-02-2025, as agenda item No. 2-A wherein "Advance withdrawal, Administrative approval and Financial sanction (deposit work) recommended for Syndicate and

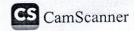


for issuance of cheque for deposit work to the XEN Building department, Rawalpindi regaring Repair & Maintenance Civil Works as soon as possible for smooth functioning of the hospital in the best public interest. If the issuance of cheque delayed, the Holy Ramazan is coming soon, so the execution work may not be completed within stipulated time period and the funds may be lapsed again in current financial year 2024-25.

Keeping in the view the above mentioned facts, after the 25<sup>th</sup> F&PC Meeting the matter was again submitted on 07.02.2025 for emergency assessment of committee. Wherein "After through discussion it was unanimous view of committee that the time is too short as the current financial year 2024-25 is going to end, the remaining work will not be executed if the cheque of advance withdrawal is not issued timely to XEN building department Rawalpindi. So as the F&PC Committee already recommended the cases for approval from Syndicate the assessment committee is hereby recommend and forward the case for Financial and administrative approval as well as of advance withdrawal (deposit work) of Rs. 40.66 (Million) of BBH, Rawalpindi, for renovation and improvement work under emergent power delegated to Vice Chancellor as per RMU Act-2017 clause 13 at Sr No 03 and 13 (4) at Sr. No 04 for approval from Syndicate as the circulation agenda after issuance of minutes of 25<sup>th</sup> Meeting of F&PC their payments to issue cheque as deposit work to the XEN Building department, Rawalpindi on urgent basis vide minutes of meeting ref No. B&A/HFH/661 dated 10-02-2025, (Committee Minutes of Meeting enclose ready for reference)

Keeping in the view the above mentioned facts, the Vice Chancellor RMU is requested to approve the case on the subject matter for smooth functioning of the hospital in the best public interest. Meanwhile the approval on account of Advance withdrawal, Administrative approval & Financial Sanction (deposit work) for Repair & Maintenance (Renovation & Improvement of BBH) amounting to Rs: 40.66 (M) will be obtained from Syndicate in its 'upcoming meeting.

Submitted for approval please ner Account Officer Director Finance BBH AMS (Finance) Mala. easurer RMU Medical Superintendent orks Vice Chancellor RM



#### OFFICE OF THE VICE CHANCELLOR / ALLIED HOSPITALS NEW TEACHING BLOCK AT HOLY FAMILY HOSPITAL RAWALPINDI

58.67-69 No. V.C/BBH/2023/\_

#### ORDER:

Revised Administrative approval amounting to Rs 100 (M) for civil works at Benazir Bhutto Hospital Rawalpindi is hereby accorded under emergent power delegated to Vice Chancellor RMU ordinance 2017 (V off 2017) clause 13 at S.No.3 & 4, on behalf of Syndicate RMU/Allied hospitals under the power delegated to the Syndicate schedule No. VI S. No. 02 of delegation of powers relating to (Repair Maintenance & New Work other than ADP) of Punjab Medical & Health Institution Act-2003

Sr. No	Revised Description	Amount
1	Eye OT & Wards	18.021
2	Coronary Care Unit (CCU)	13.417
3	OPD Block (Basement Floor)	2.153
4	Laundry	8.166
5	Physiotherapy Department	7.453
6	External Development	21.739
7	Women Counter	1.471
8	Cardiology ward	13.734
9	Total	86.154
10	Add 16% PST	13.896
11	Total	100.000
12	Say Rs. In (M)	100.000

The expenditure will be met out of the budget of this office under grant PC201016-07-Health 073-Hospital Services 0731-General Hospital Services RA4005-RMC, HFH, DHQH, BBH, Rawalpindi Health Services A-05 grant /subsides A-052 Grant Domestic A-05270 to Others (Grant in Aid to HFH, BBH, DHQ Hospital, Rawalpindi) under detailed head of account A-13301-Repair of Office Building for Benazir Bhutto Hospital Rawalpindi for the year 2023-24 under the administrative Control of Provincial Government.

Uluin i Medical Superintendent

Benazir Bhutto Hospital Rawalpindi

Copy to:

- 1. The Secretary SHC & ME Department Lahore
- 2 The Executive Engineer Building Division No 2, Rawalpindi
- 3 The District Accounts Officer, Rawalpindi

Vice Chargellor RMU & Allied Hospijals Rawalpind Vice Chancellor RMU & Allied Hospitals, Rawalpindi

Dated: 18 17- 12025



#### OFFICE OF THE MEDICAL SUPERINTENDENT BENAZIR BHUTTO HOSPITAL RAWALPINDI

NO. B&A/CONT/BBH/RWP/

-

DATED: 12-02-)020

The sanction is hereby conveyed on the behalf of action taken by VC RMU & Allied Hospital, Rawalpindi under emergent power delegated to Vice Chancellor RMU & Allied Hospitals, Rawalpindi Act-2017 (V of 2017) Clause 13 at Sr. No. 03 and 13 (4) to the extent of payment of advance withdrawal as deposit work building (Maintenance & repair Civil Work amount of Rs: 414.6.4660 The referred sanctioned letter is accorded to incur a sum Initial Maly 1: of Rupees. Lin MILLIONS Hurdira Six1.9 HIII -the SWR/BDicate RS To purchase / Repair & Maintenance of F) Sillda 1 Division

The Syndicate has full power for advance withdrawal as conferred upon vide Punjab Medical & Health Institution Act-2003 (Revised Schedule-V Rule-16 amended in 2016-17) for deposit work building (Maintenance & repair) for renovation improvement. The expenditure will be debit able under Grant No PC201016-07-Health 073-Hospital Services 0731-General Hospital Services RA4005-RMC, HFH, DHQH, BBH, Rawalpindi Health Services A-05 grant /subsides A-052 Grant Domestic A-05270 to Others (Grant in Aid to HFH, BBH, DHQ Hospital, Rawalpindi) under Cost Center RI4598 under detail Head of A13301 (Office Building) in current financial year 2n24-25.

Medical Superintendent Benazir Bhutto Hospital Rawalpindi

No. & Date Even:

Copy to:-

1. The Treasurer / Director Finance RMU & Allied Hospitals, Rawalpindi.

uclerin Medical Superintendent

Benazir Bhutto Hospital Rawalpindi

Vice Chancellor, RMU & Allied Hospitals,

Rawalpindi

Vice Chancellor. RMU & Alledatospitals. Rawalpindi

#### OFFICE OF THE MEDICAL SUPERINTENDENT HOLY FAMILY HOSPITAL RAWALPIND

Ref No. B&A/HFH/ 661

Dated: 10.02.2025

#### Subject:- Minutes of Meeting

Reference to letter No. B&A/HFH/643-48 Dated 08.02.2025 meeting was held on 10.02.2025 at 11:30 AM in the office of AMS (Admin) Convener of the said committee (constituted vide letter No.TR/BDGT/2023-24/290 Dated 03.06.2024 by Vice Chancellor RMU & Allied Hospitals Rawalpindi, to assess the emergency for the case of Financial & Administrative approval as well as of advance withdrawal for renovation and improvement for the Year, 2023-2024 at BBH, Rawalpindi an amounting to Rs.40.66 Million sent by the Medical Superintendent, Benazir Bhutto Hospital, Rawalpindi Vide Letter No. F. Accts/BBH/2024/4887-91 Dated 07.02.2024 and the case received by the Medical Superintendent, RTH, Rawalpindi Vide Letter No. 843/RTH, Rawalpindi Dated 07.02.2025 for renovation and improvement work at RTH, Rawalpindi amounting to Rs. 50.00 Million for renovation and improvement for the Year 2024-2025.

Following attended the meeting,

1. AMS Admin (Convener) Holy Family Hospital Rawalpindi

2. Director Finance, Benazir Bhutto Hospital, Rawalpindi

3. Audit Officer, RMU, Rawalpindi

Accounts Officer, BBH, Rawalpindi and RTH, Rawalpindi were called to attend the meeting with relevant record.

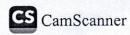
Meeting started with the recitation of Holy Quran.

#### Following has been discussed,

01. On inquiry by the chair, Accounts Officer BBH, Rawalpindi briefed the case that the Medical Superintendent BBH, Rawalpindi presented the case in front of Assessment Committee for Financial & Administrative approval as well as of advance withdrawal for renovation and improvement for the Year, 2023-2024 at BBH, Rawalpindi an amounting to Rs.40.66 Million. The Committee issued the minutes vide Letter No. B&A/HFH/5889 dated 09.12.2024 with remarks that,

"After thorough discussion it was unanimous view of the committee that the case is recommended for approval from Syndicate as the circulation agenda via upcoming meeting of Finance & Planning Committee of RMU & Allied Hospitals. Moreover, as the stance of the Head of the institution is genuine and the case is of urgent nature, so it is requested that, meeting of F&P Committee may please be scheduled as soon as possible".

02. The chair asked Accounts Officer RTH, Rawalpindi to brief the case and he informed that the case was forwarded to Assessment Committee for Financial & Administrative approval as well as of advance withdrawal for renovation and improvement at RTH, Rawalpindi an amounting to Rs.50.00 Million and the assessment committee assessed the case and issued minutes vide letter No. B&A/HFH/5994 dated 17.122024 and decided that, the case is recommended for approval from Syndicate as the circulation agenda via upcoming meeting of Finance & Planning Committee of RMU & Allied Hospitals.



03. The Accounts Officer, BBH & RTH, Rawalpindi also informed that, as per Assessment Committee recommendation the cases were presented in 25<sup>th</sup> meeting of F&P Committee held on 04.02.2025 as an agenda item for Financial & Administrative approval as well as of advance withdrawal (deposit work). The F&P Committee recommended the said cases for approval from syndicate.

04. After thorough discussion it was unanimous view of the committee that the time is too short as the Current Financial Year, 2024-2025 is going to end, the remaining work will not be executed if the cheque of advance withdrawal are not issued timely to XEN Building department, Rawalpindi. So, as the F&P Committee already recommended the cases for approval from syndicate, the Assessment Committee hereby recommends and forward the cases for Financial & Administrative approval as well as of advance withdrawal (deposit work) of Rs. 40.66 Million of BBH, Rawalpindi & Rs. 50.00 Million of RTH, Rawalpindi for renovation and Improvement work under emergent power delegated to Vice Chancellor in RMU Act 2017 (V off 2017) clause 13 at serial No 3 and circulated at serial No 4 for approval from Syndicate as the circulation agenda after issuance of minutes of 25<sup>th</sup> meeting of Financial and Planning Committee, If the authority agrees.

After Fuldfilling all coduland Procedural Vormalities as Marcont Internations Audit Officer 11/2/25

**RMU** Rawalpindi

0 11/02/2

Director Finance BBH, Rawalpindi

AMS (ADMIN) CONVENER, Holy Family Hospital Rawalpindi





To

No.SO(B&A)3-1/2020 GOVERNMENT OF THE PUNJAB SHC & ME DEPARTMENT Dated: Lahore, the 17<sup>th</sup> November, 2023



The Additional Secretary (H&A), Government of the Punjab, Finance Department.

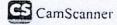
#### SUBJECT: DETAIL OF MAINTENANCE & REPAIR WORK UNDER HEAD A13301 FOR THE CFY 2023-24

Kindly find enclosed herewith a copy of letter No. Acctts/Budget/BBH/2023-24/53457-61 dated 15-11-2023 received from Medical Superintendent, Benazir Bhutto Hospital, Rawalpindi on the subject noted above.

2. The Caretaker Provincial Cabinet, in its 29<sup>th</sup> meeting dated 07-10-22023, has considered and approved funds amounting to Rs. 5000.000 Million regarding Revamping, Restructuring and Strengthening of Tertiary care hospitals, in addition to the already allocated amount of Rs. 4000.000 Million as supplementary grant during the CFY 2023-24 under head A13301-R&M of office building under grant PC21016(016)-Health Services (copy enclosed).

3. Foregoing in view, I am directed to request you the funds amounting to Rs. 100.000 million out of Rs. 5000.000 Million may be released under the object code A13301-Repair of Office building in favour of Benazir Bhutto Hospital, Rawalpindi under Fund Center (RA4005) during the Current Financial Year 2023-24.

SECTION OFFICER The Commissioner, Rawalpindi Divipion, Rawalpindi. The Medical Superintendent, Benazir Bnutto Hospital, Rawalpindi PSO to Secretary, SHC&ME Department \ 1 iii. PA to Additional Secretary (F&A), SHC & ME Department iv DN amm MAYO HOSPI 29 NM zns





	PAT: UST-9334642 O.mall soobs more ANNEX - A
1.0	- 78° - 1
	The Secretary,
	Government of the Punjab
	Specialized Marthan Cold in the Cold in the
	I-Lawrance Road, Lahore.
Attention:	
	i.) Additional Secretary (Development) ii.) Dëputy Secretary (B&A)
	m) Deputy Sceletary (Back)
	No. /B. dated.
	no. no. later.
Subject:	RE-AUTHORIZATION OF FUNDS AS DEPOSIT WORK PERTAINING TO
	SPECIALIZED HEALTHCARE & MEDICAL EDUCATION DEPARTMENT.
	Executive Engineer Buildings Division No.2 Rawalpindi letter No.2512/A.

Please refer to the Executive Engineer, Buildings Division No.2, Rawalpindi letter as referred above. The funds for the following M&R works were received in his office through Government Cheques and deposited the same in the State Bank of Pakistan Rawalpindi and amount taken in the monthly account for the month of 01/2024 & 02./2024. The expenditure upto 30.06.2024 against both the schemes is as under.

dated.08.07.2024.

Sr. No	Name of Work	Cheque No & Dute	Amount	Expenditure Upto 30.06.2024	Unspent Balance as on 30.06.2024
1	Maintenance & Repair of Benazir Shutto Hospital Rawalpindi for the year 2023- 2024 (Deposit Work)	208039 DI.12.01.2024	Rs.100.000 (M)	Rs.59.336 (M)	Rs.40.664 (M)
2	Maintenance & Repair of Rawalpindi Institute of Cardiology (RIC) for the year 2023-24.	208876 Dr.01.02.2024	Rs.108.000 (M)	Rs.56.856 (M)	Rs.51.144 (M)

It is worth mentioning here that due to lapse of funds of M&R works, the hospital services to the patients are being compromised.

It is therefore, requested that the Finance Department may be approached for the revalidation of funds during current financial year 2024-25 (Communication & Works Department) pertaining to the Maintenance & Repair works of both the Hospitals for proper execution of the said works well in time in the best interest of patients reporting these hospitals.

DA/Nil

Superintending Engineer Buildings Circle No. 1 Rawalpindi.

No. 1446-48 1B. dated. 12-7-24

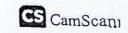
Copy is forwarded for information to the:-

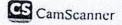
 Medical Superintendent, Benazir Bhutto Hospital, Rawalpindi.
 Medical Superintendent, Rawalpindi Institute of Cardiology, Rawalpindi. 3. Executive Engineer, Buildings Division No.2 Rawalpindi with reference to his letter No.2512/A, dated. 08.07.2024, for pursuance.

DANI

my ar

Superintending Engineer Buildings Circle No. 1 lpindi. 117/24







ANNEX -B

Dated - +109/ 2024

## OFFICE OF THE MEDICAL SUP ERINTENDENT, BENAZIR BHUTTO HOSPITAL RAWALPINDI.

No. F. PC/2024-25/BBH/ 3724 -

11-A, Lawrence Road, Lahore.

To

Government of the Punjab SHC & ME Department

Attention:

Special Secretary (D&R) SHC & ME Department

The Secretary

Subject:

#### REVISED ROUGH COST ESTIMATE FOR THEWORK "MAINTENANCE AND REPAIR TO BENAZIR BHUTTO HOSPITAL RAWALPINDI (DEPOSIT WORK)FOR THE YEAR 2023-24.

Kindly refer to Deputy Director for Chief Engineer Punjab Buildings department North Zone Lahore letter No. CEBNZ/2106/D, dated 05-09-2024 & Superintending Engineer Buildings Circle No.1, Rawalpindi letter No. 1695/D, dated 24-8-2024 on the subject mentioned above.(Copies are

It is submitted that the Deputy Director -1, for Chief Engineer, Punjab Building Department (N.Z) has approved the revised rough cost Estimate of Rs.113.870 (M) for the revised scope of work for the financial year 2023-24 in response to report of the committee constituted for revision in the scope of work videN0P.A/O.O/2024/18223-28 dated 02-05-2024 and subsequent recommendations received from the committee vide No. CMC(Admn)/24/17861-64 dated 02-05-2024 (copy is attached).

The initial funds allocated for the subject were Rs. 100.00 (Million). The detail is as under:-

Funds already Allocated for F.Y 2023-24	Funds required after revision of Rough Cost Estimated	Funds already deposited as (Deposit Work) F.Y 2023-24	Expenditure upto 30-06- 2024	Amount Lapsed during F.Y 2023-24	Additional funds required after	Request for Re- authorization	Total funds required	
(A) 	(B)	Dated 12-01-24 (C)	(D)	(E)	revision (F)	already sent (G)	(F+G)	
Rs. 100.00 (M)	RS.113.870 (M)	Rs. 100.00 (M)	Rs. 59.33 (M)	40.66 (M)	Rs. 13.87 (M)	40.66 (M)	54.53 (M)	

It is therefore requested that the revised Administrative Approval of above mentioned funds Rs. 54.53 Million (including lapsed & additional funds) may please be granted in the relevant Head of Account A13301 for onward disbursement as (Deposit work) to the building department for timely

An early & prompt action in the matter is requested & required please.

No & Date Even:-

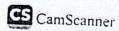
Copv to:

- PSO to Secretary, SHC & ME Department, Lahore. 1.
- 2. The Vice Chancellor, RMU & Allied Hospitals, Rawalpindi.
- 3. Executive Engineer, Building Division No.2, Rawalpindi.
- 4. Superintendent Engineer, Building Division No.1, Rawalpindi.
- The AMS (Admin), BBH, Ravulpindi.
   The DMS (Works), BBH, Ravulpindi.

Medical Superintendent

Benazir Bhutto Hospital g Rawalpindi.

Medical Superintendent Benazir Bhutto Hospital Rawalpindi.





32205



NO. SO (ABs) 27-59/23 M&R (P-I) GOVERNMENT OF THE PUNJAB FINANCE DEPARTMENT Dated Lahore, the 15th November, 2024

To

The District Accounts Officer Rawalpindi

SUBJECT:

#### SANCTION FOR PLACEMENT OF AMOUNT AS CEILING IN THE ASSAN ASSIGNMENT ACCOUNTS FOR UTILIZATION OF FUNDS PROVIDED AND RELEASED UNDER FUND GRANT NO. PC21016(016) -HEALTH SERVICES FOR THE FINANCIAL YEAR 2024-25. (Benazir Bhutto Hospital, Rawalpindi)

I am directed to refer to SHC&ME Department's letter No. SO (B&A) 28-12/2022, dated 13.11.2024, on the subject noted above.

2. Finance Department agrees to sanction the placement of funds amounting to Rs. 40,664,000/- (Rupces Forty Million & Six Hundred Sixty-Four Thousand only), already released through technical supplementary grant vide letter of even no. dated 07.11.2024 in the Assan Assignment Account (AAA) Medical Superintendent, Benazir Bhutto Hospital, Rawalpindi, during the current financial year 2024-25.

3. The Manager of National Bank of Pakistan authorized Branch, Rawalpindi may be advised to arrange payment against above mentioned ceiling of Rs. 40,664,000/- (Rupces Forty Million & Six Hundred Sixty-Four Thousand only) on the receipt of cheques and prescribed schedule of payment duly signed by the authorized signatories of the account.

The expenditure will be debatable under Grant No. PC21016 (016)-Health Services 4. 07-Health 073-Hospital Services 0731-General Hospital Services 073101-General Hospital Services RA4005- DHQ / RGH / HFH / RMU/ IUTR, Rawalpindi- Object Code A13301-Office Building-Cost Centre-RI4598, during the current financial year 2024-25.

The expenditure shall be incurred after completion of all codal / legal / statutory 5. requirements.

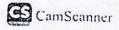
SECTION OFFICER (ABs)

#### NO. & DATE EVEN:

A copy is forwarded for information to the:

- The Accountant General Punjab, Lahore.
- The Accountant General Punjab, Lahore.
   Medical Superintendent, Benazir Bhutto Hospital, Rawalpindi
   The Section Officer (B&A), Govt. of Punjab, SHC&ME Depart
- The Section Officer (B&A), Govt. of Punjab, SHC&ME Department w.r.t. above referred letter 4. Budget Officer-III, Government of the Punjab, Finance Department

ON OFFICER ( ABs)





ANNEX-D

OFFICE OF EXECUTIVE ENGINEER BUILDING DIVISION NO.2 RAWALPINDI 110 Adam Joo Road Sadder Rawalpindi Cantt

9

COMMUNICATION & WOINCS

The Medical Superintendent, Benazir Bhullo Hospital. Rawalpindi,

Tel No. 051-9271916

Fax No.051-9271987

Email: xenbullding?nyp@gmail.com

No 115 1C, Dated 11 / 01 12024.

Subject.

Reference:

To.

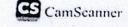
MAINTENANCE & REPAIR OF BENAZIR BHUTTO HOSPITAL RAWALPINDI FOR THE YEAR 2023-24 (DEPOSIT WORK). Your letter No. Accits/Budgel/BBIH/2023-24 56424-28, dated 30.11.2023 and

telephonic discussion dated 11.01.2024.

With reference to the above it is intimated that Rough Cost Estimate of the subject cited work amounting to Rs. 100.000 (Million) has been prepared and submitted to the Office of Supenntending Engineer Buildings Circle No. 1, Rawalpindi. The same will be forwarded to the Chief Engineer. Punjab Building Department (North Zone) Lahore for vetting. Vetted copy of the Rough Cost Estimate will be forwarded to your Office for arranging Asministrative Approval of scheme from the Competent Authority. An advance copy of the Rough Cost Estimate submitted to the Office of Superintending Engineer Buildings Circle No. 1 Rawalpindi is hereby forwarded to you for further necessary action in the matter.

D A' As Above

Executive Engineer Building Division No.2 Rawalpinti







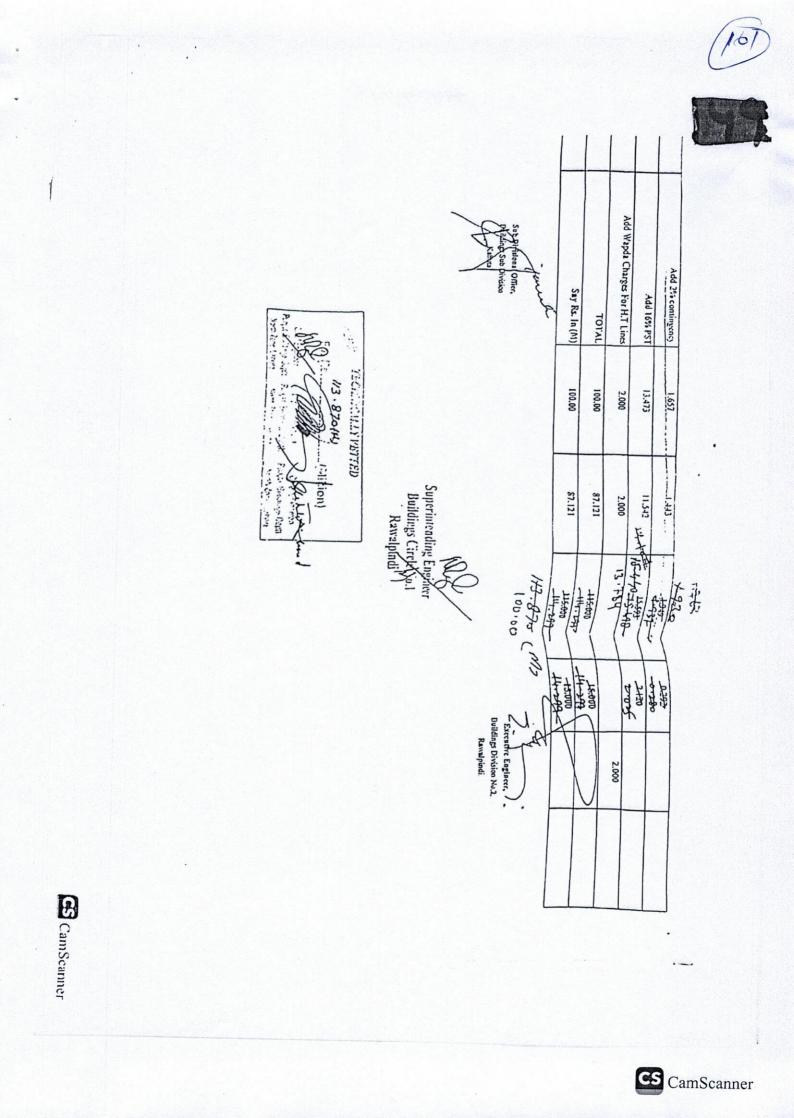


REVISED ROUGH COST ESTIMATE FOR THE WORK "MAINTENANCE & REPAIR OF BENAZIR BHUTTO HOSPITAL, RAWALPINDIFOR THE YEAR 1013-14 (DEPOSIT WORK)"

		<del></del>	1				~							_	
		=	1	5 .	0	-		~	-	-	-	2		-	5
	TOTAL	Cardiology Wards		Women Country		Admin Block		×		OPD block (Basement Floor)	Coronary Carr Unit (CCU)	ENT OT V		Fre OI & Wards	Desidentia
	82.870			10 040	1421		160'5		101	74.477	N 460	2.974	11957	At per Approved Rough Cost Estimate	
- , : \	72.136			16.040	4.427				7.04	1174		3 960	11,957	As per T.S. Estimate	COLVIENCE IN
e e	-496-96	13.73 43.862	1 471	11. 12. 41. 11. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.			8. 161 ++++		661,21.51.56	13 417 TI El			14.47	As per Revised Raugh Cest	10F CUSI
(T)	A 11500	13787	1,471	7.699		5580	1000	1 210		1697	4.402		10.7	Erren	-
					4423			7.495	いたい		1974			Saves	
8-2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		-0			dij				-	-	\$	No 7 A/Cen/0014/11540-41 Dr 05-07-2024	As Per Semand of Client	Reason in	

1

CS CamScanner





## OFFICE OF THE MEDICAL SUPERINTENDENT BENAZIR BHUTTO HOSPITAL, RAWALPINDI No. PA/0.0/2024/18223-

Dated: 02 105 12024



Phone: 051-9290102 Fax: 051-9290103 OFFICE ORDER

Subject:

# CONSTITUTION OF COMMITTEE FOR REVISION IN SCOPE OF WORK FOR M&R FOR THE FINANCIAL YEAR 2023-24

In consultation with the X.EN Building Department, Rawalpindi, a committee comprising for the following is hereby constituted for revision in scope of work for M&R, BBH, Rawalpindi, for financial year 2023-24: -

- 1. AMS (Admn) Chairman
- 2. DMS (Admn) Member

URL: www.bbh.org.pk

Email: msbbhrwp87@gmail.com

- 3. DMS (Works) Member
- 4. Work Supervisor, BBH Member

The Committee is requested to submit its recommendations within 48 hours for onward submission to Building Department.

Medical Supefintendent Benazir Bhutte Hospital Rawalpindi.

NO. & DATE EVEN.

Copy for information to:-

had then all

- 1. The Vice Chancellor, RMU / Allied Hospitals, Rawalpindi.
- 2. The Principal, Rawalpindi Medical College, Rawalpindi.
- 3. The X.EN Building Department, Rawalpindi.
- 4. The Chairman / Members of the committee, BBH, Rawalpindi.
- 5. The Director Finance, BBH, Rawalpindi.
- 6. The Account Officer, BBH, Rawalpindi.

lucun

Medical Superintendent Benazir Bhutto Hospital Rawalpindi.



ANNEX-E

# OFFICE OF THE MEDICAL SUPERINTENDENT BENAZIR BHUTTO HOSPITAL, RAWALPINDI.

#### No: CMC(Admn)/24/17861-64

Date: 02/05/2024

To,

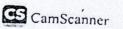
The Medical Superintendent, Benazir Bhutto Hospital, Rawalpindi.

## Subject: REPORT OF COMMITTEE FOR REVISION IN SCOPE OF WORK FOR M&R FOR THE FINANCIAL YEAR 2023-24

With Reference to your office order No.PA/O.O/2024/18223-28 dated 02.05.24, for revision in the scope of M&R ,where in administrative approval amounting 100 Millions for civil works at Benazir Bhutto Hospital, Rawalpindi, where in administrative approval has been granted vide No. V.C/RMU/2023/2046-48, dated 12.01.2024. The committee held detailed meeting, reviewed the already notified scope of work ,had through discussion/Survey and finalized the following scope of work priority-wise :-

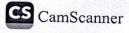
Eye Ward + O.T	<ul> <li>Improvement of Nursing Station</li> <li>Replacement of door, windows, and vents</li> </ul>
	<ul> <li>Ceiling work</li> <li>Electricity &amp; Sanitary, and Plumbing</li> <li>R&amp;M and Re-Installation of Medical gases supply</li> <li>Improvement of Ward Store and Staff Washroom</li> <li>Networking (Ethernet)</li> </ul>
CCU + Cardiology Ward	<ul> <li>Complete floor + Dado tiles</li> <li>Improvement of Nursing Station</li> <li>Roof treatment</li> <li>Replacement of door, windows, and vents</li> <li>R&amp;M and Improvement of Public Washrooms</li> <li>Ceiling work</li> <li>Electricity &amp; Sanitary, and Plumbing</li> <li>R&amp;M and Re-Installation of Medical gases supply</li> <li>Networking (Ethernet)</li> </ul>
	CCU + Cardiology Ward







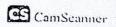
. ?

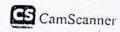


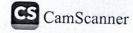
(105) 1052

3. MU-1 & MU-II(Male Ward	<ul> <li>Complete floor + Dado tiles (Except recently revamped area of MU-I Ward)</li> <li>Improvement of Nursing Station</li> <li>Replacement of door, windows, and vents</li> <li>Ceiling work</li> <li>Electricity &amp; Sanitary, and Plumbing</li> <li>R&amp;M and Re-Installation of Medical gases Oxygen supply</li> <li>Networking (Ethernet)</li> </ul>
4. Public Washrooms Dengue Ward, ENT Ward	of Complete renovation of washrooms including replacement of doors, windows, vents, sanitary fittings electricity & plumbing work Ceiling work
5. Dialysis Unit + Abandone area of Urology ward	<ul> <li>Roof treatment Dialysis Unit + Urology Ward</li> <li>Replacement of Windows, vents of both areas</li> <li>Floor tiles +Dado in both areas</li> <li>Washrooms in Abandoned area of Urology ward</li> <li>R&amp;M and Re-Installation of Medical gases Oxygen supply dialysis unit</li> <li>Ceiling Work in both areas</li> <li>Electricity &amp; Plumbing work</li> </ul>
6. External Development	<ul> <li>Department of Pediatrics (Patient waiting area improvement &amp; renovation including sitting area with adequate lightings, fans, benches, public washroom and drinking water facility)</li> <li>Gynae Ward (Patient waiting area improvement &amp; renovation including sitting area with adequate lightings, fans, benches, public washroom and drinking water facility)</li> <li>Ortho Ward Patient waiting area Washroom, roof work, and drinking water facility.</li> <li>Development of Waiting area on the backside of ICUs for inpatient department including sitting area with adequate lightings, fans, benches, public washroom and drinking water facility.</li> </ul>

. . .







		<ul> <li>Main Waiting area in front of emergency improvement of sitting and extension of root.</li> <li>Urology ward ramp frame coverage with fiber sheet.</li> </ul>
7.	Laundry	<ul> <li>Roof treatment</li> <li>Replacement of windows, doors and vents</li> <li>Improvement of foundations for washing machine, drainage channels in washing area</li> <li>Industrial exhaust installation</li> <li>Laundry store area improvement</li> <li>Electric and plumbing work</li> </ul>
8.	Physiotherapy	<ul> <li>Roof treatment</li> <li>Tile work</li> <li>Paint work</li> <li>Ceiling</li> <li>Electric work</li> <li>Patient waiting area improvement</li> </ul>
9.	OPD basement	<ul> <li>Improvement of sanitary drainage system</li> <li>Structural stability and improvement measures</li> <li>Improvement of Sound proofing in Audiology room in OPD</li> </ul>
10.	Admin Block	Left over offices with old flooring

### Note:

Ţ

The committee is of the opinion that the following M&R work may be dropped from the scope of work to be done and the funds reserved for these tasks may be utilized for the aforementioned prioritized work.

- a. ENT Ward & OT as they are in better condition
- ATS Panel as Feasibility/ permission was not given by IESCO ( Copy of letter of SDO IESCO, Chandni Chowk Sub Division attached).

Submitted for information and further necessary action.

CamScanner





(10)

DMS (Admin)/Member BBH, Rawalpindi DATS

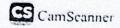
DMS, (1986)/Member BBH, Rawalpindi

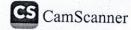
Work Supervisor

BBH, Rawalpindi

N

AMS, Admin/ Chairman BBH, Rawalpindi





ANNEN- F

#### OFFICE OF THE MEDICAL SUPERINTENDENT BENAZIR BHUTTO HOSPITAL RAWALPINDI

No. F.Acctts/BBH/2024/ 5644-47

Dated: 6 11 2 2024

- To.
  - 1. The AMS Admin (Convener) Holy Family Hospital, Rawalpindi
  - 2. The Director Finance BBH, Rawalpindi. 3.
  - The Audit Officer, RMU & Allied Hospitals, Rawalpindi.

ASSESSMENT OF EMERGENCY AGAINST THE DEPOSIT WORK FOR Subject: RENOVATION AND IMPROVEMENT FOR THE YEAR 2023-24 AMOUNT OF

Reference order of constitution of committee vide letter No.TR/BDGT/2023-24/290

dated 03-06-2024 to assess the emergency of all financial matters by Vice Chancellor, Allied Hospitals, Rawalpindi.

Find enclose herewith a case of the pending deposit work for renovation and improvement for the year 2024-25 amount of Rs: 40.66(M) as subject cited above for assessment of emergency

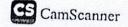
You are requested to please issue necessary minutes to process further

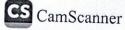
Medical Superintendent, enazir Bhutto Hospital, Rawalpindi.

#### No & Date Even: Copy for information:

- 1. The VC RMU & Allied Hospitals, Rawalpindi.
- 2. AMS (Finance) BBH, Rawalpindi.

Medical Superintendent, Benazir Bhutto Hospital, Rawalpindi.





# 6h

## OFFICE OF THE MEDICAL SUPERINTENDENT HOLY FAMILY HOSPITAL RAWALPIND

## Ref No. B&A/HFH/ 5889

Dated: 09,12,2024

# Subject: Minutes of Meeting

Reference to letter No. B&A/HFH/5805 Dated 07.12.2024 the meeting was held on 09.12.2024 at 11:00 AM in the office of AMS (Admin) Convener of the said committee (constituted vide letter No.TR/BDGT/2023-24/290 Dated 03.06.2024 by Vice Chancellor RMU & Allied Hospitals Rawalpindi, to assess the emergency for the case of Financial & Administrative approval as well as of advance withdrawal for renovation and improvement for the Year, 2023-2024 at BBH, Rawalpindi an amounting to Rs.40.66 Million sent by the Medical Superintendent, Benazir Bhutto Hospital, Rawalpindi Vide Letter No. F. Accts/BBH/2024/5644-47 Dated 06.12.2024, received in this office on 07.12.2024.

Following attended the meeting.

1. AMS Admin (Convener) Holy Family Hospital Rawalpindi

2. Director Finance, Benazir Bhutto Hospital, Rawalpindi

3. Audit Officer, RMU, Rawalpindi

Budget & Accounts Officer, HFH, Rawalpindi & BBH, Rawalpindi were called to attend the meeting with relevant record.

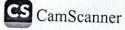
Meeting started with the recitation of Holy Quran.

Following has been discussed,

01. On Inquiry by the chair, Accounts Officer BBH, Rawalpindl briefed the case that Government allocated the budget under Head of Account A13301 (Maintenance and Repair of Building/ Civil Works) for the year 2023-24, amounting to Rs. 100 Million for BBH, Rawalpindi. The Total Expenditure up to 30.06.2024 amounting to Rs. 59.33 Million was done by the building department Rawalpindi and the remaining funds amounting to Rs. 40.66 Million were lapsed during Financial Year, 2023-2024 as the building department could not complete the work till 30.06.2024. When the left over/incomplete work defer to next Financial Year, 2024-2025. The Medical Superintendent BBH, Rawalpindi approached the Secretary SHC & ME Department Lahore, for release of funds Rs. 54.53 million with revised estimate amounting to Rs. 113.870 Million against lapsed amount of Rs.40.66 Million out of released budget 100.00 Million. The Finance department sanctioned and released the funds of Rs. 40,664,000/- through Technical Supplementary Grant in the AAA against demanded funds of Rs. 54.53 Million.

02. The chair raised questioned "why the case was presented for assessment of emergency as the released funds of Rs. 40.66 million is not lapsable till the completion of Current Financial Year, 2024-2025. The Accounts Officer, BBH, Rawalpindi informed that, the meeting of F & P as well as of Syndicate is not scheduled to be held in the near future and C & W Department will start the left over work of the following works after receiving of funds of Rs. 40.66 Million.





. No.	Revised Description	
01	Eye OT & Wards	Amount in Million
	The second se	18.021
02	Coronary Care Unit CCU	and the second sec
03	OPD Block (Basement Floor)	13.417
04	Laundary	2.153
		8.166
05	Physiotherapy Department	7.453
06	External Development	
7	Women Counter	21.739
-		1.471
98	Cardiology Ward	13.734
	TOTAL	86.154
	ADD 16% PST	80.134
GRAND TOTAL		13.896
		100.00

The BBH, Rawalpindi is unable to provide the services efficiently to patients due to incomplete work and the Hospital suffer overall. Moreover, as the funds were lapsed in last FY, 2023-2024 and to avoid repeating the same situation, concerned authority is worry about the completion of work on time, so the Medical Superintendent BBH, Rawalpindi approached to assessment committee to invoke emergency.

03. During meeting, Director Finance BBH, Rawalpindi called Deputy Secretary FMC of SHC & ME department Lahore to take the expert opinion about the said matter. As per telephonic conversation, Deputy Secretary FMC of SHC & ME department, Lahore advised to get approval of the case through circulation agenda from syndicate and the Cheque of Advance withdrawal may not be prepared until the approval from the said forum.

04. After thorough discussion it was unanimous view of the committee that the case is recommended for approval from Syndicate as the circulation agenda after recommendation by the Finance & Planning Committee of RMU & Allied Hospitals in its forth coming meeting. Moreover, as the stance of the Head of the institution is genuine and the case is of urgent nature, so it is requested that, meeting of F&P Committee may please be scheduled as early as possible.

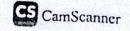
udit Officer 16/12/24 **RMU Rawalpindi** 

amen 16/2424

Director Finance BBH, Rawalpindi

MIN) CONVENER. AMS

Holy Family Hospital Rawalpindi





<u>Syndicate</u> <u>Rawalpindi Medical University /</u> <u>Allied Hospitals Rawalpindi</u>

# AGENDA ITEM NO: 12

## WORKING PAPER

Component to Which Agenda Belongs	Rawalpindi Medical University Approval of RMU- 65% Passing Marks for the Annual MBBS Examination and 85% Minimum Attendance Benchmark		
Agenda Title			
Justification / Detail of case	As per notification PF-1-C-PM&DC/Notification/2024/753, dated 15 <sup>th</sup> April 2025, the passing marks in the annual MBBS/BDS examination have been set at 65% and Minimum Attendance Benchmark Has Been Set At 85%		
Recommendation of Relevant Authority/Officer	Board of Faculty, RMU/Allied Hospitals recommended the agenda for approval from RMU Syndicate.		
Action required	Syndicate is requested for approval of "65% Passing Marks for the Annual MBBS Examination and 85% Minimum Attendance Benchmark"		
Relevant Rule & sanctioning Authority	Rawalpindi University Act 2017, Chapter IV, Rule 24(g)		

3-6.2025.

**Prof. Dr. Ifra Saeed** Professor of Anatomy Director DME Rawalpindi Medical University Rawalpindi



## PAKISTAN MEDICAL & DENTAL COUNCIL G-10/4, MAUVE AREA ISLAMABAD • Tel (92 51) 9190000

#### PF-1-C-PM&DC/Notification/2024/753

4

15th April, 2025

## NOTIFICATION

Pursuant to the decision of the PM&DC Council dated 27th February, 2025 and in supersession of point two (02) of the earlier notification No. PF-1-C-PM&DC/Notification/2024/695 dated 10th February 2025, the following amendments have been made to the PM&DC Admissions Regulations, 2023.

Curriculum of	Minimum Attendance. The minimum attendance benchmark
Undergraduate	has been set at 85%.
Programs.	Passing Marks. The passing marks for the annual MBBS / BDS examination have been set at 65%.

Registrar Pakistan Medical & Dental Council

#### Distribution:

- PM&DC recognized Medical / Dental Colleges / Universities (All)
- Incharge IT Department PM&DC, Islamabad
- P.S to Secretary M/o NHSR&C, Islamabad
- P.S. to President PM&DC, Islamabad

HUD DONE & Arsosmoth cul 18 14 125

## WORKING PAPER



Component to which agenda belongs	Rawalpindi Medical University
Justification/ Detail of Case	<ul> <li>Approval of MS / FCPS Paediatric Orthopedic Surgery &amp; MD / FCPS Paediatric Endocrinology &amp; Diabetes program of RMU / Allied Hospitals Rawalpindi from Syndicate.</li> <li>These programs are accredited by College of Physicians &amp; Surgeons Pakistan (CPSP) vide Letter No. F.CPSP:REG:25/168 &amp; Letter No. F.CPSP:REG: 25/417 respectively.</li> <li>(Copy of CPSP accreditation letter attached)</li> </ul>
Recommendation of the Relevant Authority/ Officer	Academic Council
Action required:	Syndicate is requested to the approve MD/FCPS Pediatric Orthopedic Surgery Program & MS / FCPS Pediatric Orthopedic Surgery
Relevant Rule & Sanctioning Authority	Clause No. 4 (d) under Regulations of Rawalpindi Medical University Act 2017 (Act XVI of 2017)

Dr. Rizwana Shahid Assistant Director DME Incharge URTMC RMU, Rawalpindi

Vice Chancellor Rawalpindi Medical University ()

#### No. & Date Even

## Copy for information to:

- 1. Registrar, Rawalpindi Medical University, Rawalpindi
- 2. Master file

No:F.CPSP:REG:25/168 Dated: January 29th, 2025



To, The Vice Chancellor, Rawalpindi Medical University, Tipu Road, Rawalpindi.

Subject:

Accreditation of Pacdiatric Orthopaedic Surgery discipline for FCPS training at Benazir Bhutto Hospital, BBH, Rawalpindi Medical University RMU Rawalpindi.

#### Dear Sir,

We are pleased to inform you that (in accordance with the laid down rules and regulations for accreditation of training programmes), the College of Physicians & Surgeons Pakistan, on the basis of physical inspection conducted on January 27<sup>th</sup>, 2025 has decided to accord accreditation to Benazir Bhutto Hospital, BBH, Rawalpindi Medical University RMU Rawalpindi for FCPS training as under:

 <u>Paediatric Orthopaedic Surgery:</u> Accreditation for FCPS training.

For continuation of accreditation status, re-inspection is mandatory after 05 years for maintenance of improvement. It is the responsibility of head of the institution to apply for re-visit at least 3 months before expiry of accreditation status.

The accreditation of the institution is valid subject to availability of R&RC registered supervisor & strict compliance with the following conditions.

- 1) The induction of trainees must be as per CPSP policy.
- 2) The training period must be supervised and registered. Trainees are required to be registered with the Registration & Research Cell (R&RC) of the College within 30 days of commencement of their training. This is mandatory requirement failing which R&RC will refuse registration.
- Institutions should inform CPSP at least 03 months in advance that a Supervisor is retiring. Supervisors who are resigning must inform College at least one month before the date of resigning.
- 4) Institutions should prepare a consultant from the discipline from where the Supervisor is resigning to act as a Supervisor once the resignation takes effect. A Co-Supervisor / Potential Supervisor must be available in the department at the time of accreditation.
- 5) Proper & updated maintenance of the E-Log in accordance with the CPSP guidelines & quarterly performance report.

## College of Physicians & Surgeons Pakistan

7th Central Street, Phase II, Defence Housing Authority, Karachi-75500, Pakistan Tel: 99266400 (10 lines); Fax: 99266432; UAN: 111-606-606 Ext: 259 Website: www.cpsp.edu.pk

Page 1 of 2

Cantra .



- 6) Every trainee must be paid stipend for training at par with that paid by the Federal / Provincial Governments. Honorary training is not allowed.
- 7) No tuition or any other fee will be charged from the trainees
- 8) The Institute shall also be bound to allow / permit and facilitate its teachers, fellows / supervisors to take part in academic activities of CPSP including teaching, training, workshops, courses, examinations etc when and where needed inside and outside the country. They shall be entitled for TA/DA as per institution rules and regulations.
- 9) Leaves:
  - (i) Annual Leave:

15 days leave is admissible during six months of training period, this leave cannot be, however accumulated and carried forward. The total leave cannot be taken at one time; the leave can be availed with the approval of head of department.

(ii) Maternity Leave:

Only three months can be availed once during the entire training period. The lapse period of training will have to be completed afterwards and it will be the responsibility of the trainee to fulfill the deficit period of training before being eligible for the final FCPS examination.

10) Training program for PG students in accordance with CPSP guidelines must be submitted within 3 months of induction of trainees by the Supervisor / Head of the Institution. This should include calendar of continuous medical education, namely Ward Presentations, Journal Clubs & Topics Oriented Presentations with the name of trainees and the facilitators.

It is desirable that the institute shall endeavor to continuously improve and upgrade the facilities of educational atmosphere for Postgraduates.

Sincerely,

Prof. Abdul Razaque Shaikh Registrar, CPSP

F.w.C

The Regional Director CPSP, Islamabad. Prof. Mahmood Ayyaz, Director, National Residency Programme, CPSP Senior Executive Officer, R & RC.

#### College of Physicians & Surgeons Pakistan

7th Central Street, Phase II, Defence Housing Authority, Karachi-75500, Pakistan Tel: 99266400 (10 lines); Fax: 99266432; UAN: 111-606-606 Ext: 259 Website: www.cpsp.edu.pk

Page 2 of 2



No:F.CPSP:REG:25/417 Dated: April 29<sup>th</sup>, 2025

To, **Prof. Muhammad Umar** Vice Chancellor, Rawalpindi Medical University, Tipu Road, **Rawalpindi.** 

# Subject: Accreditation of Paediatric Endocrinology & Diabetes discipline for FCPS training at Rawalpindi Medical University RMU / Allied Hospitals, Rawalpindi.

#### Dear Sir,

We are pleased to inform you that (in accordance with the laid down rules and regulations for accreditation of training programmes), the College of Physicians & Surgeons Pakistan, on the basis of physical inspection conducted on April 11<sup>th</sup>, 2025 has decided to accord accreditation to **Rawalpindi Medical University RMU / Allied Hospitals, Rawalpindi** for FCPS training as under:

- 1. <u>Paediatric Endocrinology & Diabetes:</u> Accreditation for FCPS training.
  - With the following observations for improvement:
    - So far there no subspecialty of Paediatrics recognized in either Holy Family Hospital or Benazir Bhutto Hospital but have the capability of initiating paediatric endocrinology & diabetes as the HoD of Holy Family Hospital fulfills the Supervisor criteria.

For continuation of accreditation status, re-inspection is mandatory after 05 years for maintenance of improvement. It is the responsibility of head of the institution to apply for re-visit at least 3 months before expiry of accreditation status.

# The accreditation of the institution is valid subject to availability of R&RC registered supervisor & strict compliance with the following conditions.

- 1) The induction of trainees must be as per CPSP policy.
- 2) The training period must be supervised and registered. Trainees are required to be registered with the Registration & Research Cell (R&RC) of the College within 30 days of commencement of their training. This is mandatory requirement failing which R&RC will refuse registration.
- Institutions should inform CPSP at least 03 months in advance that a Supervisor is retiring.
   Supervisors who are resigning must inform College at least one month before the date of resigning.
- 4) Institutions should r epare a consultant from the discipline from where the Supervisor is resigning to act as a Supervisor once the resignation takes effect. A Co-Supervisor / Potential Supervisor must be available in the de artment at the time of accreditation.
- 5) Proper & updated maintenance of the E-Log in accordance with the CPSP guidelines & quarterly performance report.

## College of Physicians & Surgeons Pakistan

7th Central Street, Phase II, Defence Housing Authority, Karachi-75500, Pakistan Tel: 99266400 (10 lines); Fax: 99266432; UAN: 111-606-606 Ext: 259 Website: www.cpsp.edu.pk

Page 1 of 2



- 6) Every trainee must be paid **stipend** for training at par with that paid by the Federal / Provincial Governments to grade 17 officers. Honorary training is not allowed.
- 7) No tuition or any other fee will be charged from the trainees
- 8) The Institute shall also be bound to allow / permit and facilitate its teachers, fellows / supervisors to take part in academic activities of CPSP including teaching, training, workshops, courses, examinations etc when and where needed inside and outside the country. They shall be entitled for TA/DA as per institution rules and regulations.

#### 9) Leaves:

#### (i) Annual Leave:

15 days leave is admissible during six months of training period, this leave cannot be, however accumulated and carried forward. The total leave cannot be taken at one time; the leave can be availed with the approval of head of department.

(ii) Maternity Leave:

Only three months can be availed once during the entire training period. The lapse period of training will have to be completed afterwards and it will be the responsibility of the trainee to fulfill the deficit period of training before being eligible for the final FCPS examination.

10) Training program for PG students in accordance with CPSP guidelines must be submitted within 3 months of induction of trainees by the Supervisor / Head of the Institution. This should include calendar of continuous medical education, namely Ward Presentations, Journal Clubs & Topics Oriented Presentations with the name of trainees and the facilitators.

It is desirable that the institute shall endeavor to continuously improve and upgrade the facilities of educational atmosphere for Postgraduates.

Sincerely,

Prof. Irshad Waheed Secretary & Acting Registrar, CPSP

F.w.C -

The Regional Director CPSP, Islamabad.

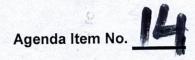
- Prof. Mahmood Ayyaz, Director, National Residency Programme, CPSP
- Senior Executive Officer, R & RC.

## College of Physicians & Surgeons Pakistan

7th Central Street, Phase II, Defence Housing Authority, Karachi-75500, Pakistan Tel: 99266400 (10 lines); Fax: 99266432; UAN: 111-606-606 Ext: 259 Website: www.cpsp.edu.pk

Page 2 of 2





## WORKING PAPER

Component to which agenda belongs	Rawalpindi Medical University		
	APPROVAL OF RMU DEPARTMENT OF PREVENTIVE HEALTH & RESEARCH AT RED CRESCENT BUILDING WITH COLLABORATION OF DISTRICT HEALTH AUTHORITY RAWALPINDI, DISTRICT GOVERNMENT AND GOVT OF THE PUNJAB.		
Section of the	A concept paper regarding establishment of Preventive		
	Health and Research at Rawalpindi Medical University is		
	being submitted to the Syndicate for consideration and		
Justification/ Detail of Case	approval		
	The activity is to be carried out at Red Crescent Hospital		
	for which approval has been accorded by the District		
	Administration. Red Crescent shall provide infrastructure		
	and logistic support for the said program which will be		
	carried out in collaboration of District Health Authority and		
	Government of the Punjab.		
Action required:	Syndicate, RMU is requested to kindly formally accord approval of this public service activity		
Relevant Rules &	Rawalpindi Medical University Act, 2017 (XVI of 2017)		

2 Vice Chancellor Rawalpindi Medical University Rawalpin

(16)

Establishment of Department of Preventive Health & Research at RMU in Collaboration of District Health Authority Rawalpindi, District Government and Govt of the Punjab.

## **Executive Summary**

The Rawalpindi Institute of Preventive Sciences & Research (RIPR), situated within the Red Crescent building, proposes the establishment of an integrated NCD Sehat Centre to address the rising burden of non-communicable diseases (NCDs), with a primary focus on diabetes, hypertension, cardiovascular disease, and stroke.

Aligned with WHO and UHC frameworks, the initiative aims to strengthen prevention, early detection, and long-term management of NCDs within the primary health care system of District Rawalpindi. The framework incorporates life-course and people-centered approaches, emphasizing health promotion, screening, lifestyle modification, and rehabilitation.

Training multidisciplinary teams will support key operational units—clinical services and diagnostics to behavioral counseling, nutrition, women's wellness, and digital health. Early fieldwork and community surveys by RMU demonstrate both high disease burden and system readiness, justifying the creation of a scalable and evidence-informed model.

The initiative targets over 70% of Municipal Dispensaries for screening coverage, training 500+ health workers, and introducing community-based NCD registries. The long-term goal is to reduce diabetes-related morbidity and premature mortality while improving quality of life and system equity. The RIPR Centre is envisioned as a policy incubation hub and a replicable model for urban NCD prevention in Pakistan.

## Vision

This vision emphasizes a life-course, people-centered, and multidisciplinary approach that fosters prevention, early detection, and effective long-term management, aligned with RMU and National guidelines.

## Objectives

- 1. **Implement community-based lifestyle programs** in Union Councils to reduce behavioral risk factors for diabetes, cardiovascular diseases, and hepatitis.
- 2. Integrate health education on NCD prevention, family planning, and Hepatitis B & C into LHW and BHU outreach to expand community awareness.
- 3. **Standardize screening services** for diabetes, hypertension, obesity, and Hepatitis B & C across all MNCs, BHUs and RHCs using national and WHO protocols.
- 4. **Develop an electronic registry** to track high-risk individuals, ensuring timely referral, follow-up, and linkage to care for NCDs, hepatitis, and FP needs.
- 5. Strengthen integrated care in primary and secondary facilities to deliver person-centered diabetes management, family planning counseling, and hepatitis care.

Category	Resources
Human Resources	RMU Community Medicine Department, Nutritionist,
	LHWs, PHC staff, district health managers, diabetes
	educators, NGO partners
Financial	RMU, Punjab Health Department, Government health
	budget, international donors & NGOs.
Infrastructure	Municipal dispensaries, RHCs, District Headquarter
	Hospital (DHQ)
Logistics	Blood samples, Glucometers, BP apparatus, foot
	examination kits, IEC materials
Technical	RMU & Allied hospitals data
Policy Support	RMU guidelines, National NCD Action Plan, UHC Benefit
	Package, Punjab Health Sector Strategy

#### **Implementation Framework**

#### **Core Departments and Services**

#### 1. Clinical Services Unit (Primary NCD Care)

2

# Lead Department: Community Medicine / Family Medicine Key Functions:

- NCD screening: hypertension, diabetes, CVD risk, BMI, tobacco use
- Diagnosis and staging of common NCDs (HTN, DM, dyslipidemia)
- Lifestyle counseling (diet, physical activity, sleep)
- Referral to specialists as needed
- Personnel: Faculty, Family Physicians, nurses, health counselors

## 2. Behavioral Health & Lifestyle Counseling Unit

Lead Department: Community Medicine, Family Medicine Services:

- Personalized diet plans for diabetes, HTN, obesity, CVD
- Group education on healthy eating and food label reading
- Culturally adapted dietary interventions
- Malnutrition screening (especially in dual burden settings), Group education and behavior change sessions for lifestyle modification

**Personnel:** Clinical psychologists, Nutritionists, dietitians, trained counselors, peer educators

## 4. Physical Activity & Rehab Support Unit

## Lead Department: Physiotherapy / Rehabilitation Services:

- Weekly walks and hiking Initiatives
- Fitness assessments and exercise prescriptions
- Supervised exercise sessions for CVD, diabetes, and arthritis

- Fall prevention and mobility support for the elderly
- Workplace ergonomic assessments

Personnel: Physiotherapists, kinesiologists, trained trainers

#### 5. Women's Wellness Corner

Lead Department: Obstetrics & Gynecology + Family Medicine Services:

- Screening for GDM, anemia, obesity, cervical and breast cancer
- Counseling family planning, menopause, and bone health
- Postpartum family planning and lifestyle counseling
   Personnel: Female medical officers, nurses, LHVs, midwives

## 6. Diagnostics & Lab Support Unit

Lead Department: Pathology / Biochemistry

## **Tests Offered:**

- Fasting blood glucose, HbA1c
- Lipid profile
- Liver/kidney function tests
- ECG, urine microalbumin

Lab linkage: Use RMU's diagnostic center with dedicated slots for NCD Sehat Clinic

## 7. Health Information & Digital Monitoring Cell

## Lead Department: Health Informatics / IT

#### Services:

- EHR for longitudinal tracking of patients
- Mobile health reminders (SMS for follow-ups, BP/glucose logs)
- Telehealth consultation options
- Digital dashboards for NCD indicators
   Personnel: IT specialists, data entry staff, analysts

## 8. Community Outreach & Screening Unit

Lead Department: Community Medicine / Public Health/ CEO Health Department

## **Activities:**

- Mobile NCD screening camps in peri-urban/rural communities
- CHW (Community Health Worker) training and engagement
- IEC material dissemination in local languages
- Risk profiling using WHO STEPS or a similar tool
   Collaboration: BHUs, NGOs, RMU students for field training

## 9. Pharmacy & Medicine Access Support

# Lead Department: Pharmacology / Hospital Pharmacy

## Services:

- Ensuring uninterrupted supply of essential NCD medicines (per EDL)
- Medicine adherence support (pill organizers, reminders)
- Patient education on correct medicine use
   Personnel: Pharmacists, pharmacy technicians

## 10. Monitoring, Evaluation & Research Wing

Lead Department: Public Health / Epidemiology

## **Functions:**

- Routine data collection for service quality indicators
- Impact assessment (patient satisfaction, clinical outcomes)
- Student/research fellow placements for operational research
- QI projects using PDSA cycles

Indicators: BP/Glucose control rates, patient follow-up rate, service uptake

## **Proposed Phases of Implementation**

Phase	Duration	Activities
I. Planning & Stakeholder Engagement	2 months	Governance, SOPs, staff hiring, space allocation
II. Pilot Testing (Internal OPD Patients)	3 months	Initial rollout of 5 units (clinical, behavioral, diet, diagnostics, pharmacy)
III. Full Rollout + Community Linkages	6 months	Expansion to all departments + outreach program
IV. Evaluation & Scaling	Ongoing	Data-driven adjustments, expansion to satellite centers

## **Resource and Budget Outline (Indicative)**

Component	<b>Estimated Annual Cost (PKR)</b>
Human Resources (10+ staff)	12 million
Equipment & Diagnostics	5 million
Medicines & Supplies	6 million
IT & EHR System	2 million
Community Screening & IEC	3 million

## Component

Training & Capacity Building Monitoring & Evaluation **Total** 

## Estimated Annual Cost (PKR) 1.5 million 1 million ~30.5 million PKR

## Potential Partners & Linkages

- National Health Services (MoNHSRC) Technical and financial support
- WHO EMRO/PEN/HEARTS Initiative Clinical protocols, training
- NCD Alliance Pakistan Advocacy and community engagement
- **RMU Teaching Departments** Integrated training for students and house officers
- Insurance/PSSP/Sehat Sahulat Financing chronic care
- DHO

# 123

## **Detailed Action Plan for RIPR PC-1 Implementation**

## 1. Building and Infrastructure

## **Existing Infrastructure:**

• Red Crescent building identified as the central site for RIPR.

## **Required Action:**

- Conduct a building condition assessment for safety, space sufficiency, and utilities.
- Allocate and refurbish designated spaces for each of the 10 functional units:
  - Clinical services
  - Behavioral and diet counseling
  - Physical rehabilitation
  - Women's wellness
  - Diagnostics and labs
  - Pharmacy
  - Digital health monitoring
  - Community screening unit
  - · Administration and research wing
- Ensure disability access, waiting areas, signage, and infection control zoning.

## Linkage with Holy Family Hospital:

- Secure space for clinical referrals and lab support.
- **MS Holy Family Hospital** will supervise patient lab diagnostics, referral protocols, and use of teaching resources.

## 2. Equipment Inventory

## Required Equipment (unit-wise breakdown):

Department	Equipment Needed	
Clinical Services	BP apparatus, glucometers, stethoscopes, weighing scales, height measuring scales	

Department	Equipment Needed
Diagnostics	Centrifuge, ECG machines, HbA1c analyzers, lipid profile kits
Lifestyle/Behavioral	Multimedia devices, visual aids, BMI analyzers
Rehab & Physical Activity	Exercise mats, treadmills (1-2), resistance tools
Women's Wellness	Ultrasound (shared), examination beds, speculums, VIA kits
Digital Health	Desktop computers (x10), servers, tablets for field
Community Outreach	Mobile health vans, screening tents, audio-visual IEC kits
Pharmacy	Medicine racks, cold storage (refrigerators)

## **Procurement Strategy:**

- Develop a phased procurement plan aligned with implementation phases.
- Assign inventory responsibility to a central procurement team.

#### 3. Human Resources (HR)

## a. Available HR:

- RMU faculty (Community Medicine, Family Medicine)
- Allied Health Faculty (Nutrition, Physiotherapy)
- District Health Department staff
- LHWs and PHC staff
- NGO collaborators and volunteers

## b. Required HR (New Recruitment):

Role	Number	Unit
Family Physicians	4	Clinical Services
Nurses	6	Clinical, Wellness
Nutritionists	2	Behavioral Unit
Clinical Psychologists	2	Behavioral Unit
Physiotherapists	2	Rehab
IT/Data Analysts	3	Digital Health
Lab Technicians	3	Diagnostics

Role	Number	Unit
Female Medical Officers	2	Women's Corner
Pharmacists	2	Pharmacy
Health Counselors	4	Community, FP
Administrative Officers	2	Admin

## **Hiring Strategy:**

- Recruitment to be done through RMU in coordination with District Health Office.
- Preference to be given to local candidates to enhance sustainability.

## 4. Administrative and Governance Functions

- Formation of a Steering Committee (led by RMU, DHO, DCO).
- SOPs to be developed for:
  - Service delivery protocols
  - Referral and counter-referral system
  - Inventory and financial audits
  - Reporting and monitoring frameworks
- Regular monthly review meetings, chaired by DCO Rawalpindi.

## 5. Departmental Functions and Service Units

Core Units with responsibilities:

- 1. Clinical NCD Unit Screening, diagnosis, and basic treatment.
- 2. Behavioral and Diet Counseling Risk reduction interventions.
- 3. Physical Activity and Rehab Tailored regimens and follow-up.
- 4. Women's Wellness Corner Gender-sensitive and integrated reproductive health.
- 5. Diagnostics Unit Basic lab work and biometric markers.
- 6. Digital Health Unit EHR, mHealth tools, remote tracking.
- 7. Community Screening & Outreach Mobile camps, LHW linkages.
- 8. Pharmacy Unit Essential medicines supply and counseling.
- 9. Research & Monitoring Wing Evaluation, learning, adaptive planning.
- 10. Administrative/Training Hub Cross-departmental coordination and training.
- 6. Laboratory and Diagnostics

- Central lab linkage with RMU/Allied Laboriteries, with:
  - Dedicated time slots
  - Online appointment interface
  - Data sharing on outcomes
- On-site labs to conduct:
  - Blood sugar, HbA1c, lipid profile, LFTs, RFTs, urinalysis
  - ECG and anthropometric screening

#### **Quality Assurance:**

• Maintain SOPs aligned with Punjab health care commission guidelines.

#### 7. Holy Family Hospital Integration

- Attach RIPR with MS Holy Family Hospital through:
  - Referral pathways for complications
  - Shared diagnostic resources
  - Faculty mentoring
  - Joint patient care for dual burden cases (e.g., NCD + pregnancy)
  - Data-sharing agreement for joint research and M&E
  - 0

## 8. Functions

- 1. Handing taking
  - I. Notification of project endorsement and oversight responsibilities.

II. Assignment of a **District Focal Person (DFP)** from DCO Office. III.DCO to oversee:

- Building handover and renovation authorizations
- Equipment verification and acceptance
- Financial tracking and utilization approvals
- HR hiring compliance

#### 2. Nomination of focal persons

- 3. Staff order by DC office
- 4. Documentation
  - All handover activities to be documented and signed by:

(127)

- VC RMU
- DCO
- Health Department Rep
- MS Holy Family Hospital

## Task done by DCO:

- 1) Handing over of building officially to MS HFH
- 2) working of staff under MS
- 3) Equipment under MS
- 4) Provision staff DCO /CEo
- 5) Revival Red Cresent committee
- 6) Appointment of Secretary & DC Red Cresent
- 7) Approval of working SOP, JD by committee/ DCO

## **SOPs for Implementation of Field Activity**

## Supervisor

One supervisor will be hired for Overall supervision of 3 Teams (1 NCD clinic and 2 survey teams) and also to maintain daily report of all activities.

## **NCD** Clinic

Two persons will be hired for NCD Clinic. There will three counters in the NCD Clinic. **Counter 1** will maintain Patient profile as per Performa and also generate Screening report of the lab test performed at counter 2. The person at **Counter 2** will perform the Lab Services i.e. Blood sample will be drawn for lab tests (BSR, Hb and ALT). The person at **Counter 3** will facilitate the visitors about Community work and provide diet chart for counselling.

## **Survey Team**

Two survey teams will be hired for door-to-door community survey for which 4 persons will be hired (2 person in each team). They will survey at least 30 houses

daily nearby the NCD clinic. Fill google form and send 30 houses per day (15 each team). The google form includes Name, Father Name, Age, Gender, Contact No. and Address, No. of Children, FP Services. They will also do Counselling for Diet Chart and facilitate referral to nearby family welfare center (FWC) for family plaining services.

## Logistics

## **Logistics for NCD**

1. PC

2.Pt. Profile Performa (Manual)

3.B.P Apparatus, measuring tape

4. Glucometer/Lab Services

5. BMI Chart

6. Training Manuals for Community worker

7. Family Plaining Guide

## Logistics for Survey Team

1.Google forms

a. Name
b. Fathers Name
c. Age
D. Gender
e. Contact No. & Address
f. No. of Children's
g. F.P Services (RIPR, HFH, nearest FWC)

2. Diet Chart

**Syndicate** Rawalpindi Medical University Rawalpindi

WORKING PAPER

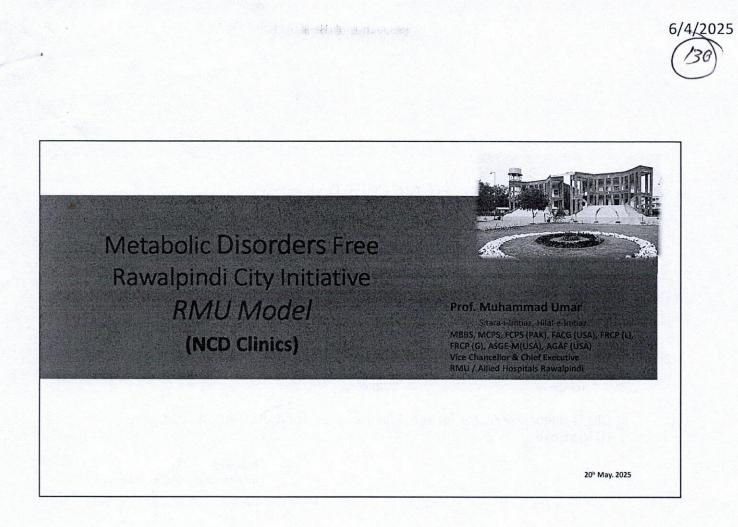
.

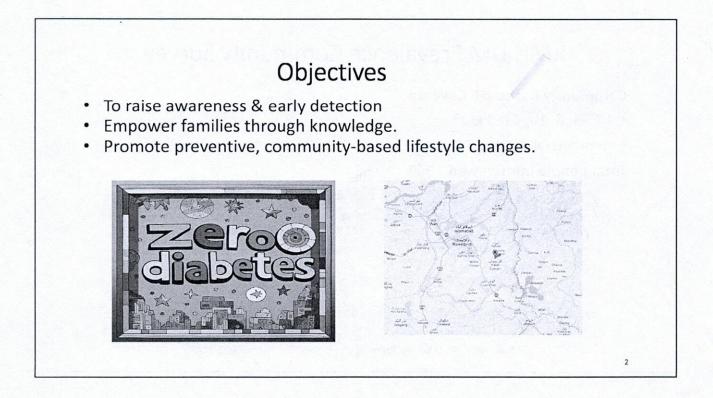
Agenda Item No: -\_\_\_\_\_

Name of component to which matter pertains: -	Rawalpindi Medical University, Rawalpindi
Subject:	Request For Formal Approval of RMU Community Health Program – "Diabetes-Free Rawalpindi" Under the RMU Health Hub Vision 2025 by the Department of Community Medicine RMU
Description of the case:	The RMU Health Hub Vision 2025 is a transformative initiative by Rawalpindi Medical University (RMU) aimed at improving community health through health education, prevention, and proactive healthcare interventions with the aim to enhance public awareness and empower individuals with preventive health knowledge. As part of RMU's commitment to improving population health outcomes, this initiative specifically focuses on the prevention and awareness of <b>Diabetes</b> <b>Mellitus</b> , a major non-communicable disease (NCD) and public health burden. With a staggering 31.4 percentage age-standardized prevalence among adults aged 20 to 79 years, Pakistan now ranks first globally in diabetes prevalence, according to latest figures released in 11th edition of IDF Diabetes Atlas at International Diabetes Federation (IDF) event in Bangkok 2025. If current trends persist, the diabetic population in Pakistan is projected to rise to <b>70.2 million</b> by 2050, emphasizing the urgency for preventive measures. The initiative aligns with both national priorities and global health targets set by the <b>World Health Organization (WHO)</b> . In April 2021 WHO launched the Global Diabetes Compact, a global initiative aiming for sustained improvements in diabetes prevention and care, with a particular focus on supporting low- and middle-income countries. In May 2021, the World Health Assembly agreed to a Resolution on strengthening prevention and control of diabetes. In May 2022 the World Health Assembly endorsed five global diabetes coverage targets to be achieved by 2030. In the light of these WHO initiatives Diabetes Mellitus is not only major research area but also constituent community medicine PMDC curriculum component "epidemiology of Non communicable diseases".
	Key Activities and Achievements of the "Diabetes-Free Rawalpindi" Initiative: It is submitted that field visits and research methodology are part of curriculum of community Medicine so in this context the accomplishments related to "Diabetes free Rawalpindi" keeping Health Hub Vision 2025 include
	• <b>Community Awareness &amp; Education:</b> Conducted sessions on dietary education to inform the community about lifestyle changes and nutritional practices that reduce diabetes risk.

	<ul> <li>Strategic Campaign Implementation: Launched a 4-day city- wide diabetes prevention campaign across Rawalpindi, designed to maximize community outreach through targeted messaging and data collection.</li> <li>Information, Education, and Communication (IEC) Material Dissemination: Distributed printed IEC materials to 2,000 households, promoting diabetes awareness, prevention strategies, and self-care tips. Additionally, 2,000 patient data record cards were issued for basic screening and follow-up tracking.</li> <li>Human Resource Mobilization: Engaged 300+ fourth-year MBBS students as part of their research projects and fieldwork experience, providing them with structured training and supervision. Furthermore, 60 Lady Health Visitors (LHVs) actively participated, contributing to community mobilization and outreach.</li> </ul>
	This program not only supports the educational objectives of the MBBS program but also contributes to RMU's role as a public health leader in Rawalpindi by working toward the goal of a <b>"Diabetes-Free City."</b> The initiative serves as a model for how academic institutions can integrate curriculum requirements with impactful public health action.
Action Required	Considering the above, we respectfully seek the <b>formal approval</b> of the "Diabetes-Free Rawalpindi" initiative by the <b>Department of Community Medicine, RMU</b> .
Sanctioning authority	Syndicate RMU/Allied Hospitals, Rawalpindi

Vice Chancellor Rawalpindi Medical/University Rawalpindi





## Burden of NCD in Pakistan

Diseases Prevalence	
Diabetes Mellitus	26-32% (24 Million)
Prediabetic	14% (26 Million)
DM with HTN	50% - 76%.
DM with Stroke	1.5%
DM with IHD	18%
Fatty Liver	30-40%

DM is major risk factor for renal failure, liver disorders, CAD, weight gain, HTN, stroke.

Reference: International Diabetes Federation 3

## RMU DM Prevalence Community Survey

#### **Community Based UC Covered**

- UC -3, 8, 10, 11, 33, 35
- commercial market S.Town .

#### Total people interviewed 1900.

Diseases	Prevalence
Family History of DM	55%
HTN	40%
Obesity	25%
IHD	18%
Stroke	10%
the state of the second se	

Reference: RMU Survey Team

3<sup>rd</sup> May 2025

4

Hospital Ba	sed Survey (HF	н & ВВН)
Total Participants: 5013		
Diseases	Numbers	Prevalence
Diabetes Mellitus	2556	50.98%
Hypertension	1020	20.34%
schemic Heart Disease (IHD)	342	6.82%
Stroke	167	3.33%

Tc	tal Population		24 Lac	
Po	pulation - 25-70	yr	18 lac	
Pr	edicted Diabetic	Population	6 lac (30%)	
Pr	edicted Pre Diabe	etic Population	3 lac (15%)	
Dise	ase	Numbers	Prevalnce	
Diab	etics	6 lac	30%	
Diab	etes with HTN	3 lac	50% of 30%	
Diab	etes with Stroke	9000	1.5% of 30%	
Diab	etes with IHD	108000	18% of 30%	
Fatty	Liver	150000	25% of 30%	
Pts who are diab	etic after 15 ye	ars(2040) can l	ead to:	
Dise	ase	Numbers	Prevalence	
Rena	l Failure	1,80,000	30%	
Strol	ke	60,000	10%	
Diab Retir	etic Iopathies	1,80,000	30%	
IHD		1,20,000	20%	

## 

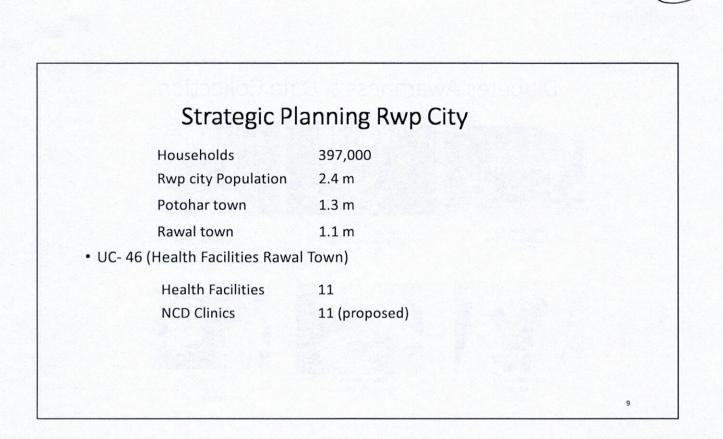
6/4/2025

No. of Tablet (per day)Cost (per month)Lab test (per month)Combined cost (per month)1Rs. 2000Rs. 1000Rs. 30002Rs. 3000Rs. 1000Rs. 4000Cost of treatment with complicationsI Dialysis MachineRs 20 lac1 Dialysis SessionRs. 5000Retinopathy equipmentRs. 2.5 CroreRetinopathy treatment with consultationRs. 5000Catract ExtractionRs. 2000Time costDM without complications- 10 hours/ month		atment without con	iplications			
2Rs. 3000Rs. 1000Rs. 4000Cost of treatment with complications1 Dialysis MachineRs 20 lac1 Dialysis SessionRs. 5000Retinopathy equipmentRs. 2.5 CroreRetinopathy treatment with consultationRs. 5000Catract ExtractionRs. 20000Time costKatract Extraction						
Cost of treatment with complications 1 Dialysis Machine Rs 20 lac 1 Dialysis Session Rs. 5000 Retinopathy equipment Rs. 2.5 Crore Retinopathy treatment with consultation Rs. 5000 Catract Extraction Rs. 2000		1	Rs. 2000	Rs.1000	Rs. 3000	
1 Dialysis Machine     Rs 20 lac       1 Dialysis Session     Rs. 5000       Retinopathy equipment     Rs. 2.5 Crore       Retinopathy treatment with consultation     Rs. 5000       Catract Extraction     Rs. 20000		2	Rs. 3000	Rs. 1000	Rs. 4000	
1 Dialysis Session     Rs. 5000       Retinopathy equipment     Rs. 2.5 Crore       Retinopathy treatment with consultation     Rs. 5000       Catract Extraction     Rs. 20000	Cost of tre	atment with compli	cations			
Retinopathy equipment     Rs. 2.5 Crore       Retinopathy treatment with consultation     Rs. 5000       Catract Extraction     Rs. 20000       Time cost     Catract Extraction		1 Dialysis Machine		Rs 20 lac		
Retinopathy treatment with consultation Rs. 5000 Catract Extraction Rs. 20000 Time cost		1 Dialysis Session		Rs. 5000		
Catract Extraction Rs. 20000 Time cost		Retinopathy equipme	ent	Rs. 2.5 Crore		
Time cost		Retinopathy treatme	nt with consultation	Rs. 5000		
DM without complications- 10 hours/ month	Time cost	Catract Extraction		Rs. 20000		
	DM withou	at complications- 10	hours/ month			
Preventive Cost	Preventive	Cost				

# Predicted New Health Facility for Rawalpindi in next 10-15 years

• Estimated requirement of building new facilities to treat 6 lac diabetic patients.

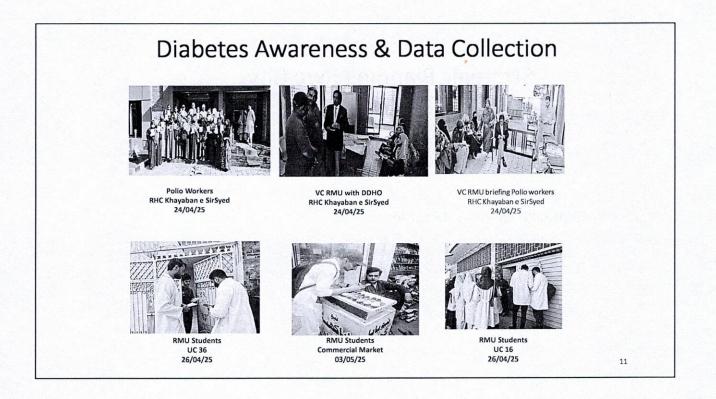
Hospitals	No. required	Estimated Cost
RIC	2	Rs. 4 Billion/unit
RIUT	2	Rs. 10 Billion/unit
Eye Hospital	1	
Liver Hospital	1	

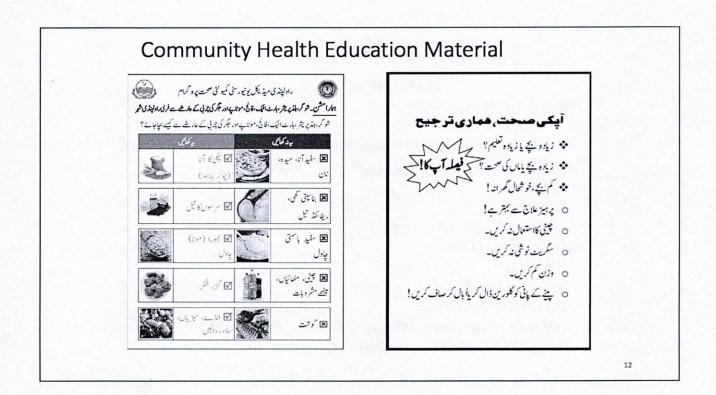


Activities Complet	ed		
(24-28th April,25)			
Campaign duration - 4 days			
Health Education			
IEC Material - Printed and Distributed	2000 houses		
Patient Data Record Card printed HR engaged	2000		
Students 300			
Polio Workers (LHVs) 60 • Establishing NCD Clinics			
Site- Ready			
HR - Available			
Equipment- Available			
Lab Tests: Blood Sugar- Lipid, ALT, HCV	-		
Budget & Source to be arranged.			
		10	

3

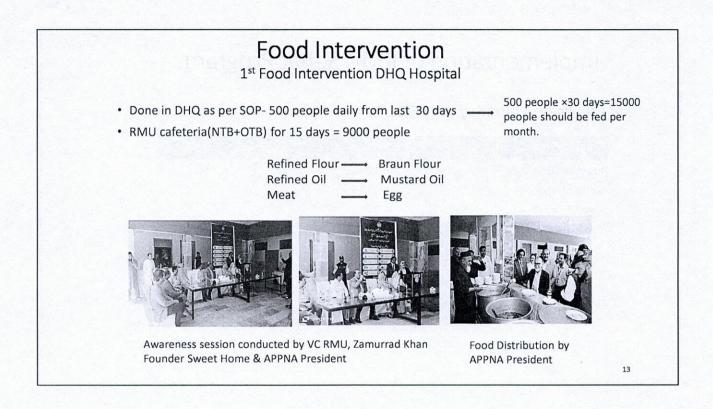
6/4/2025

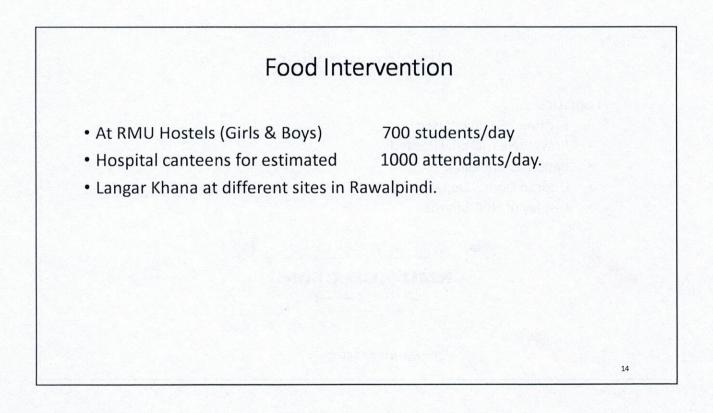




4



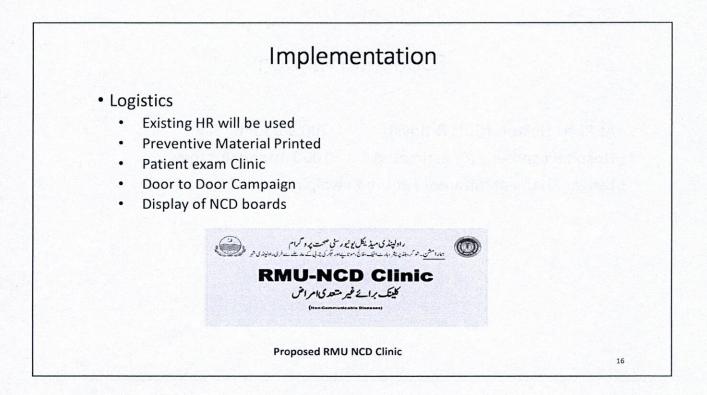




## Implementation of RMU Sehat Program

## • 4 Clinics on Thursday 22-5-2025

Areas covered	UC	
Khayaban e Sir Syed	10,11	
Sirajia Masjid	15,16	
Amar Pura	32	
Commercial market		
. Installation		



Implementation **Program Secretariate** Program Overall In charge Dr. Azhar Mehmood Prof. Dr. Muhammad Umar (VC RMU) Mr. Amir Afzal Dr. Farrah Pervaiz **Program Coordinators Program Supervisory team** Dr. M. Ali Prof. Dr. Rozina Dr. Farhan Dr. Mehwish Dr. Farzana Zafar Dr. Asif Maqsood Dr. Omaima Mr. Irshad

## 17

2025

# Financial Impact

Diagnostic Test	Cost (PKR)	
Hb	400	
Blood Sugar	500	
Lipid profile	1500	
Ultrasound (USG)	200	
Hepatitis B & C	1000	
HbA1c	1500	
Total Cost per patients	5100	

18

# Sustainability

- 50% subsidized
- Consultation will be free of cost
- Awareness will be free of cost
- Referral to the tertiary care will be facilitated

### Outcomes

(3 months monitoring outcomes)

- · Increased early detection rates of DM
- Increased treatment compliance and adherence
- Decrease in expenditure (increased access to free medicines)
- Integration of NCD services into UHC package.

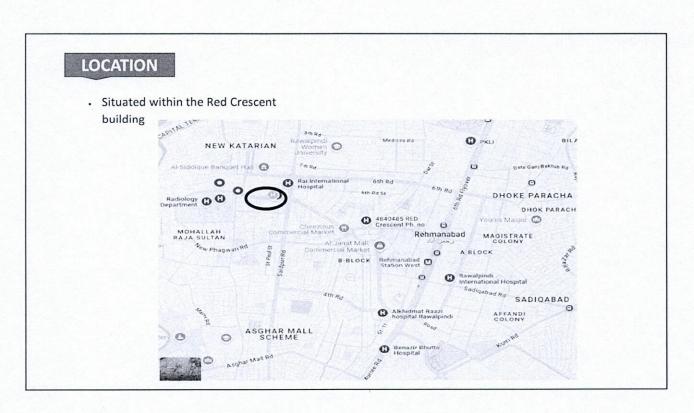
4/2025

21

# RIPR

Rawalpindi Institute of Preventive Care & Research

- Space- Available
- Equipment- Available
- HR- Will be provided from RMU & Allied Hospitals.
- Budget & Source to be arranged.



#### Aim

To institutionalize comprehensive and integrated NCD prevention and control particularly diabetes within the Primary Health Care system of District Rawalpindi, ensuring quality services.

# NCD-FRAME

National Collaborative Design for Field Research, Action, Monitoring & Evaluation

# Vision

To become a national center of excellence for research in urban preventive health, generating evidence that informs integrated service delivery and health system transformation in alignment with RMU's health research priorities.

### **Core Principles**

- Equity and Inclusivity: Prioritize underserved urban and peri-urban populations.
- Interdisciplinary Collaboration: Link clinical, behavioral, epidemiological, and implementation science.
- Community-Centered Innovation: Co-create interventions with local communities.
- Data-Driven Policy Influence: Emphasize real-time data for decisionmaking and advocacy.

6/4/2025

25

Pillar	Focus Area	Sample Research Questions
A. NCD Prevention & Control	Diabetes, hypertension, stroke, cardiovascular diseases	What models of lifestyle modification are effective in low- resource urban settings? What are barriers to medication adherence?
B. Digital Health & Registries	mHealth, electronic NCD registries	How effective is a digital NCD registry in improving follow-up and continuity of care?
C. Integrated Primary Care	Family planning, hepatitis, and NCD services	How can FP and hepatitis services be efficiently integrated with NCD care in BHUs?
D. Health Promotion & Risk Communication	Behavior change strategies, community awareness	What are culturally appropriate messages to reduce tobacco, sugar, and salt intake?
E. Workforce Capacity & Health Systems Research	Municipal dispensary staff LHWs, nurses	What are the training needs of frontline workers to deliver NCD services effectively?

### **Research Methodologies**

- Mixed-Methods Studies: Sequential and concurrent designs for health behavior and systems research.( Undergrad Research)
- **Operational & Implementation Research**: Evaluate roll-out and effectiveness of screening, referral, and education programs.(Postgraduate Research)
- Surveillance & Monitoring: Establish and utilize district-wide NCD and FP registries.(.(Postgraduate Research)
- Quasi-Experimental Designs: Test innovations like peer-led wellness models or digital adherence tools. (Postgraduate Research, ORIC Projects)
- Policy Research & Economic Evaluation: Analyze cost-effectiveness of service delivery models .(Postgraduate Research)
- Clinical Trials: To evaluate the effectiveness of interventions (RMU-CTU)

## **Capacity-Building Strategy**

#### Training of Trainers (ToTs) – Bi-Annual Cycles

•Bi-annual ToTs will be conducted for **RMU** faculty, residents and district health managers focusing on:

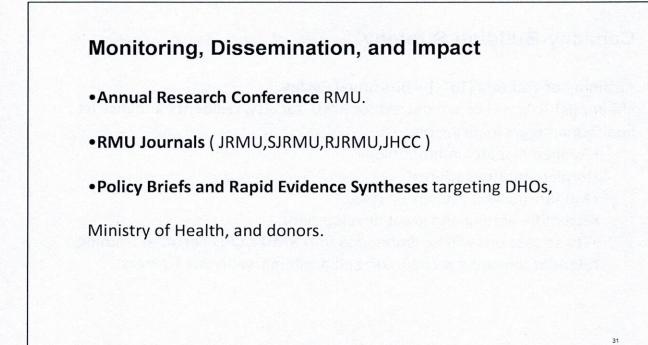
- Applied research methodology
- Implementation science
- Monitoring and evaluation (M&E)
- Scientific writing and grant development
- These sessions will be embedded into **RMU's CPD-certified training** calendar, ensuring recognition and academic value for Trainers.

### Partnerships & Governance

- Local: Rawalpindi District Health Office, BHUs/RHCs, LHW Program
- Academic: Rawalpindi Medical University (RMU), other universities, Provincial health Department DRAP, NIH, MoNHSR&C
- Global: WHO EMRO, World Diabetes Foundation, NCD Alliance
- A dedicated **Research Advisory Board** co-chaired by RMU and RIPR leadership can oversee quality assurance, ethics, and alignment with national and provincial health strategies.

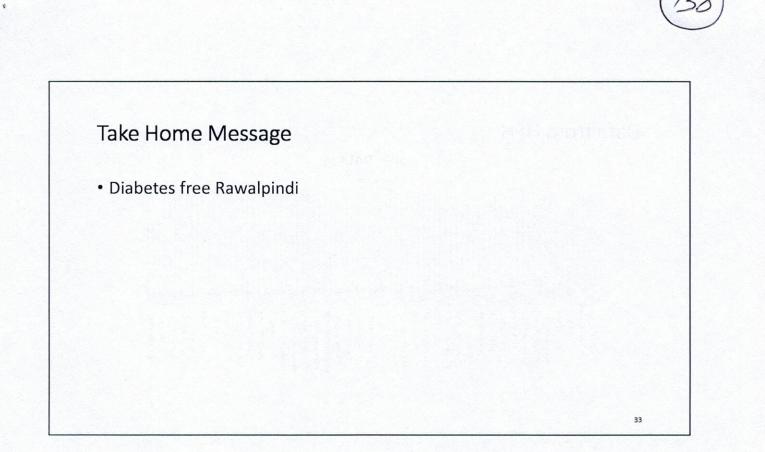
6/4/2025

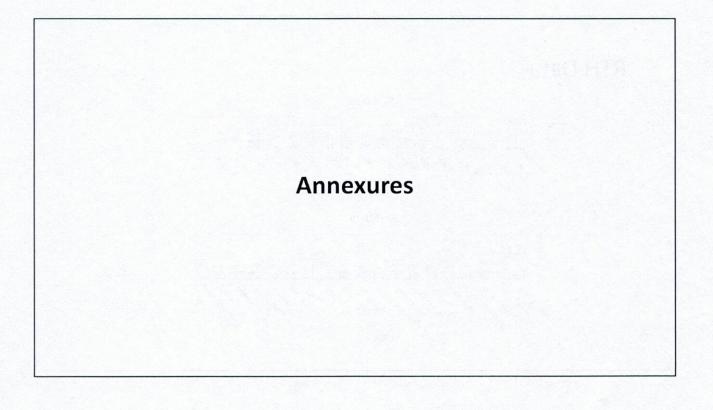
29



## Initial 3-Year Research Agenda (2025–2028)

Year	Priority Areas	Output
2025	Baseline surveys, Registry development, Community Knowledge Assessment	Situation Analysis Report, NCD Burden Mapping
2026	Pilot of lifestyle interventions, digital registry	Implementation Study Reports
2027	Evaluation of integration (NCD + FP + Hepatitis), scale-up research	Policy Briefs, Peer- Reviewed Publications

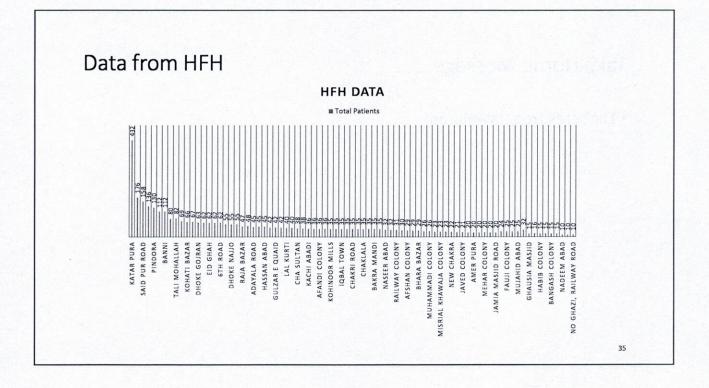


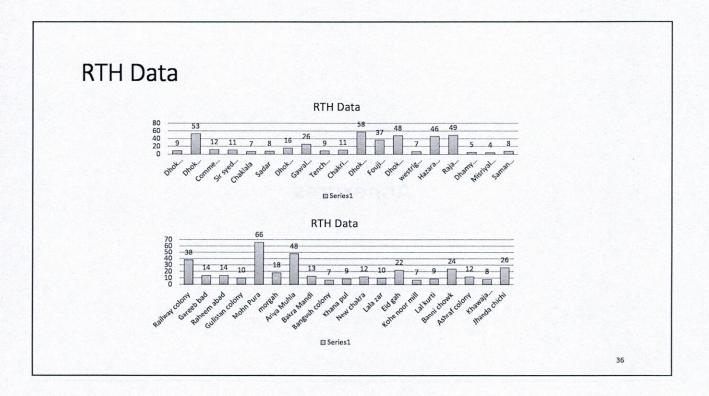


6/4/2025

3

de.





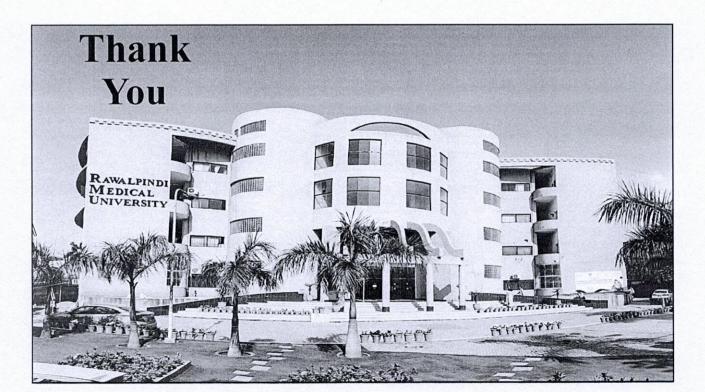
# **Policy Decisions**

#### **Policy at Educational Institutions**

University's Curriculum for healthy life & prevention- Implemented in RMU

#### **Food Intervention Policy**

- All Govt food assistance as per Healthy Diet SOPS.
- Subsidy on Mustard Oil, Brown sugar, Brown Rice, Braun Flour & Eggs.
- Refined Flour 10 kg- 1000 -Braun Flour- 1200.
- Refined Oil Liter- 550 Mustard Oil- 650
- Establishment of Institute of Preventive Health Sciences & Research- Space available- Red Crescent.
- PC-1 Under Process.



6/4/2025

14

4.

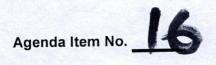
39

# National Burden

• Pakistan is a lower-middle-income country (LMIC), where 33 million people are living with DM, with the highest comparative prevalence of 30.8% in 2021.

(Source: Arshad et al.,2024). https://doi.org/10.3390/healthcare12181826





## WORKING PAPER

Component to which agenda	Rawalpindi Medical University		
belongs Justification/ Detail of Case	<ul> <li>APPROVAL TO START HUB AND SPOKE PROGRAM AT RMU WITH HEALTH &amp; POPULATION DEPARTMENT (FORMER PSHD), GOVT. OF THE PUNJAB.:</li> <li>Rawalpindi Medical University is very keen to uplift the health standard of the community. For this vision emphasizes a life-course, people-centered and multidisciplinary approach that fosters prevention, early detection and effective long term management, aligned with RMU and National Guidelines with the following objectives: - <ol> <li>Implement community-based lifestyle programs</li> <li>Integrate health education on NCD prevention, Family Planning and Hepatitis B &amp; C</li> <li>Standardize screening services</li> <li>Develop an electronic registry</li> <li>Strengthen integrated care.</li> </ol> </li> <li>The university shall provide HUB to the District Health Authority, Rawalpindi and all the health providers</li> </ul>		
Action required:	Syndicate, RMU is requested to kindly formally accord approval of this public service activity		
Relevant Rules &	Rawalpindi Medical University Act, 2017 (XVI of 2017)		

Vice Chancellor Rawalpindi Medical University Rawalpin



3/6/2025

Hub and Spoke Model for General Practitioner Training: A Report on RMU's Capacity Building Initiative

Dr Mehwish Riaz Assistant Professor, Community Medicine Dr Omaima Asif Additional Director DME

#### 1. Background and Rationale

General Practitioners (GPs) form the backbone of primary healthcare in Pakistan. However, a structured, evidence-based training system for in-service GPs is lacking. To address this, Rawalpindi Medical University (RMU) launched the **Hub and Spoke Program**—a collaborative, decentralized training model to build GP capacity through academic linkages between RMU (hub) and healthcare facilities and practitioners in peripheral areas (spokes).

The healthcare landscape in Rawalpindi District faces significant challenges, particularly in the delivery of comprehensive and timely medical services in peripheral healthcare facilities. These challenges include a shortage of trained family physicians, inadequate diagnostic imaging equipment, and limited access to specialized medical consultations. These deficiencies lead to delayed diagnoses, increased patient loads at tertiary care centers, and suboptimal healthcare delivery in remote regions.

#### **RMU Pledge to Transform Healthcare:**

Rawalpindi Medical University (RMU) is steadfast in its commitment to community service, recognizing the critical role healthcare institutions play in enhancing the wellbeing of society. The university's extensive community outreach programs demonstrate this dedication, with faculty, students, and alumni consistently at the forefront of healthcare delivery across the region. Through its innovative Hub-and-Spoke model, RMU extends quality medical services and expertise to neighboring underdeveloped areas, addressing healthcare disparities and fostering a robust medical network.

#### 2. Objectives

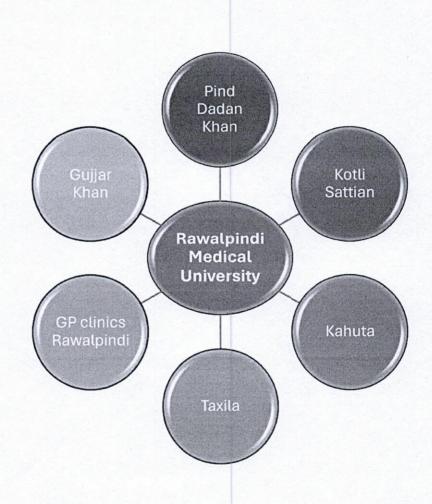
- To enhance the knowledge and practical skills of GPs in managing common communicable and non-communicable diseases.
- To build sustainable capacity in peripheral healthcare settings through targeted virtual and in-person training.

- To ensure evidence-based practice among GPs through continuous professional development.
- To strengthen health system linkages between tertiary care centers and community-based facilities

#### 3. Program Design

#### 3.1. Hub and Spokes

- Hub: Rawalpindi Medical University and affiliated teaching hospitals.
- **Spokes:** THQ Pind Dadan Khan, THQ Kahuta, THQ Kotli Sattian, THQ Murree, THQ Taxila and a network of General Physicians in Rawalpindi.



#### 3.2. Implementation Mechanism

#### 1. Setup and Coordination

#### 1.1. Stakeholders and Resources Identified:

#### Stakeholders:

Doctors from peripheries & General physicians of Rawalpindi.

RMU Hub and Spokes program team.

#### Resources:

o WhatsApp Groups.

o Phones and communication devices.

o Lecture content (Details Attached).

#### 1.2. WhatsApp Groups Created:

- Action: Whatsapp group has been created
- Group Features:
- o Program updates & lecture schedules are shared.

#### 2. Communication & Scheduling

#### 2.1. Initial Welcome Message:

- Action: Once the WhatsApp group was created, an introductory message was sent.
- o Brief introduction to the RMU Hub and Spokes program was given.
- o Purpose of the group (communication and lecture updates).

#### 3. Lecture Delivery Plan

#### 3.1. Set up Lecture Schedule

- Action: Lecture schedule is made and shared in the group
- o Lectures will be delivered weekly.

#### 3.2. Share Lecture Details in WhatsApp Groups

- Action:
- o Prior to each lecture, the following information will be posted:
- $\Box$  Date and time of the lecture.
- $\Box$  Topic or title of the lecture.
- □ Speaker's name

- Any preparatory reading or material to review.
- Zoom/meeting link or dial-in number if it's an online session.

#### 4. Training Schedule and Thematic Areas

Training modules were developed including communicable diseases, noncommunicable diseases, Maternal and child health, occupational and environmental care, preventive geriatric services, life style medicine and adolescent health. Glimpse of two thematic Schedule is attached



#### OFFICE OF THE VICE CHANCELLOR RAWALPINDI MEDICAL UNIVERSITY RAWALPINDI. Ph.051-9290360, 051-9330060 Fax No.051-9290519, 051-9330062 No.[-3] |884 /RMU, Dated:]8 - 4 - /2025

Fo, Heads of Community Medicine and Family Medicine Departments, Rawalpindi Medical University, Rawalpindi

Subject: Training Schedule of Doctors training under Hub and Spoke model of RMU

S. No	Date	Торіс	Facilitator
	1	Theme 1: Non-Communicable Disease (NCD) Prev	ention
01	28-2-2025	Prevention of Hypertension in Primary Care	Dr Sana Bilal (Associate Prof Community Medicine)
02	7-3-2025	Obesity and Metabolic Syndrome Prevention (Healthy lifestyle interventions)	Dr Sadia (Associate Prof Family Medicine)
03	14-3-2025	Chronic Kidney Disease (CKD) Prevention & Early Detection	Dr Neelum (Family Medicine)
04	21-3-2025	Cancer Screening and Early Detection (Breast, Cervical, and Oral Cancer)	Dr Khola Noreen (Associate Prof Community Medicine)
05	11-4-2025	Mental Health Promotion and Suicide Prevention Strategies	Dr Sadia (Associate Prof Family Medicine)
06	18-4-2025	Tobacco Cessation Counseling (Smoking, Betel Nut, Gutka)	Dr Neelum (Family Medicine)
07	25-4-2025	Prevention and management of Diabetes Mellitus in Primary Care	Dr Afifa Kulsoom (Assistant Prof Community Medicine)
	1	Theme 2: Communicable Disease Preventio	Π
08	2-5-2025	Tuberculosis Prevention and Contact Tracing (Role of DOTS strategy in Pakistan)	Dr Sadia (Associate Prof Family Medicine)

09	9-5-2025	Dengue Fever Prevention (Vector control and early warning signs)	Dr Neelum (Family Medicine)
10	16-5-2025	Hepatitis B & C Prevention (Safe injection practices, vaccination, and screening)	Prof Rozina Shahadat Khan (HoD Community Medicine)
11	23-5-2025	Typhoid Prevention & the Role of Typhoid Conjugate Vaccine (TCV)	Dr Sadia (Associate Prof Family Medicine)
12	30-5-2025	Rabies & Dog Bite Management in Primary Care	Dr Neelum (Family Medicine)
13	6-6-2025	Prevention of helminthic infections	Dr Mehwish Riaz(Assistant Professor Community Medicine)
14	13-6-2025	Polio Eradication: GP's Role in Surveillance and Community Awareness	Dr Sadia (Associate Prof Family Medicine)
15	20-6-2025	Prevention of ARI	Dr Neelum (Family Medicine)
16	27-6-2025	Diarrheal diseases prevention & management	Dr Imrana Saeed (APWMO Community Medicine)
17	4-7-2025	Malaria prevention (Vector control and early warning signs)	Dr Sadia (Associate Prof Family Medicine)
18	11-7-2025	Management and prevention of gastroenteritis	Dr Neelum (Family Medicine
19	18-7-2025	Prevention of antimicrobial resistance	Dr Narjis Zaidi (APWMO Community Medicine)
20	25-7-2025	Prevention of foodborne diseases	Dr Sadia (Associate Prof Family Medicine)

# Copy for information to: 1. All concerned 2. VC office

Vice Chancellor Rawalpindi Medical University Rawalpindi

#### 5. Pilot Session Overview

- Date: 28th February 2025
- Topic: Prevention of Hypertension
- Facilitator: Dr. Sana Bilal (Associate Professor, CM)
- Format: 20-minute lecture + 10-minute Q&A
- Participants: 13 GPs from Pind Dadan Khan & Kotli Sattian
- Tools:
  - o Test run (27th Feb)
  - Zoom-based session
  - WhatsApp group creation
  - Google Form for feedback
  - Post-session MCQ test

#### 6. Monitoring & Evaluation

#### 6.1 Metrics Used

- Attendance and engagement tracking
- Pre- and post-tests to measure knowledge acquisition
- Session feedback via structured online forms
- Field visits and coordination with district health offices (DHO)

#### **6.2 Key Observations**

- · High participation despite geographical dispersion.
- Test runs and WhatsApp group enhanced readiness and engagement.
- Feedback reflected satisfaction with session structure and content delivery.

#### 7. Coordination Activities

- Briefing and collaboration with CEO Health and DHO Rawalpindi.
- Presentations conducted by RMU faculty to field-level stakeholders.

(48)

• Strengthening referral pathways between GPs and hub hospitals.

#### 8. Strengths and Limitations

#### Strengths

- Blended learning model with digital adaptability.
- High-level faculty involvement.
- Real-time communication and feedback mechanisms.

#### Limitations

- Inconsistent digital access in remote spokes.
- Need for incentivization mechanisms for GP engagement.
- Initial resistance to academic monitoring in peripheral setups.
- Methods to increase participants attendance

#### 9. Recommendations

- Scale the model to include more districts
- Integrate with Pakistan Medical & Dental Council (PMDC) for CPD accreditation.
- Develop an e-portal for training resources, session recordings, and participant dashboards.
- Conduct outcome studies linking training to changes in clinical practices and patient outcomes.

#### **10.** Conclusion

The Hub and Spoke model by RMU provides a strategic, scalable platform for upgrading GP capacity across Punjab. It bridges academic institutions and field-based practitioners, offering structured training and system-wide integration for improved healthcare delivery at the primary level.

#### Annexures

- Annexure A: Weekly Report
- Annexure B: feedback form
- Annexure C: Participants list

#### Annexure A

Hub: Rawalpindi Medical University

Spokes: THQ Pindadankhan, THQ Kotli Sattian & General Physicians of Rawalpindi.

Date: 27th February - 28th February 2025

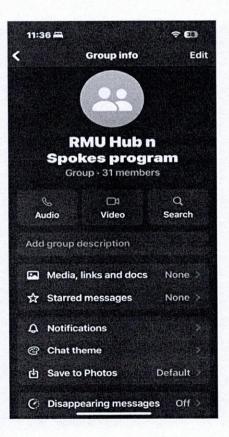
#### **Program Activities and Updates:**

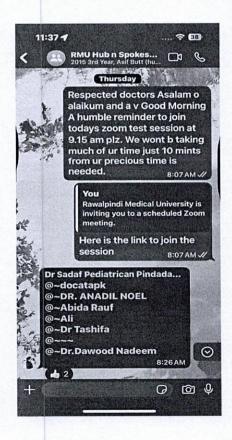
#### Introduction:

The Hub and Spokes Program at RMU aims to enhance medical education and awareness through virtual sessions. This weekly report provides an overview of activities conducted, including preparatory measures, session execution, and participant engagement. The session focused on the prevention of hypertension, ensuring smooth communication and interaction among participants. Feedback and assessment were conducted to evaluate the session's effectiveness.

#### 1. WhatsApp Group Creation:

To facilitate communication and coordination, a dedicated WhatsApp group was created for participants of the Hub and Spokes Program.



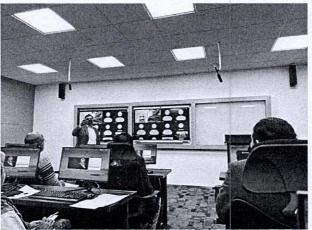


#### Test Run for Session:

A test run was conducted on Thursday, 27th February 2025, at 9:15 AM via Zoom to ensure a hassle-free and glitch-free session on Friday.

A total of 15 participants attended this introductory session.

The Zoom link for Friday's session was shared with participants.



Session on Prevention of Hypertension:

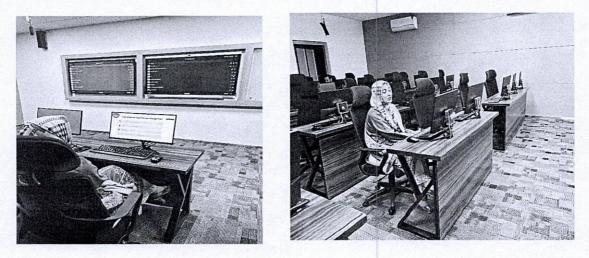
The session was scheduled for Friday, 28th February 2025, at 9:00 AM.

Reminders were sent three times to maximize participation.

The session was conducted by Dr. Sana Bilal, Associate Professor of Community Medicine.

The session lasted 20 minutes, followed by a 10-minute Q&A session.

A total of 13 participants joined the session from Pind Dadan Khan and Kotli Sattian.



#### Participation and Feedback:

The Worthy Vice Chancellor extended thanks to all participants and gathered feedback on the session.

A feedback evaluation form was shared via Google Drive (attached as annexure).

https://docs.google.com/forms/d/e/1FAIpQLSdGi0AgOQp8DosPZwjDd0XltDA\_469RVsyeptMqQ7Z4YvvpA/viewform?usp=header

A post-test was conducted to assess the knowledge gained by participants. (attached as annexure).

https://forms.gle/ekNukXGcBWwaWfKA7

#### Visit to CEO and DHO Office, Rawalpindi:

A team from the RMU Hub, comprising Dr. Nasir Khan and Dr. Khola Noreen, visited the CEO and DHO offices in Rawalpindi.

They provided a comprehensive briefing to participants from THQs, BHUs, and RHCs regarding the Hub and Spokes initiative by Rawalpindi Medical University.

Additionally, Dr. Nasir and Dr. Khola delivered a 15-minute presentation outlining the program's objectives and implementation.





#### **Conclusion:**

The session was successfully conducted, with effective participation and engagement from both hub and spoke locations. The WhatsApp group proved useful in communication, and the test run ensured a smooth experience. The feedback and post-test evaluation will be used for further improvements in future sessions

# (153)

#### RMU Hub & Spokes Program

#### Week 2

Hub: Rawalpindi Medical University

Spokes: THQ Pindadankhan , THQ Kotli Sattian ,THQ Gujjar Khan, THQ Kahuta, THQ Kotli Sattian & General Physicians of Rawalpindi.

Date: 7th March 2025

Time :8:30-09:00 am

#### **Program Activities and Updates:**

Activity Overview: The event on "Obesity and Metabolic Syndrome Prevention" was successfully conducted under the Hub and Spoke Model of Rawalpindi Medical University (RMU) on 7<sup>th</sup> March 2025. The session aimed to raise awareness about obesity and metabolic syndrome, focusing on their prevention, management, and public health implications. The event brought together healthcare professionals, medical students, and community members to discuss evidence-based strategies for tackling these critical health issues.

#### **Objectives:**

- 1. To educate healthcare providers and the community about obesity and metabolic syndrome.
- 2. To highlight the role of lifestyle modifications in preventing metabolic disorders.
- 3. To implement the Hub and Spoke Model in outreach activities for public health education.
- 4. To foster collaboration between RMU and affiliated healthcare centers for managing obesity-related complications.

#### Session details:

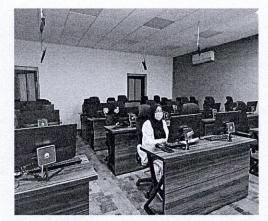
Reminders were sent three times to maximize participation.

The session was conducted by Dr. Sadia Azam, Associate Professor of Family Medicine.

The session lasted 20 minutes, followed by a 10-minute Q&A session.

A total of 12 participants joined the session from Pind Dadan Khan, THQ Kahuta, THQ Kotli Sattian, THQ Gujjar Khan and Kotli Sattian.





#### Participation

12 participants attended the session.

A feedback evaluation form was shared via Google Drive.

https://forms.gle/Jt4E934XGcs6b4vU7

A post-test was conducted to assess the knowledge gained by participants.

https://docs.google.com/forms/d/e/1FAIpQLSdJU96LxDTjlh-haeuHkRaoMWpMs0-KksWLSC0CVo\_Dba7Ng/viewform?usp=header

#### **Conclusion:**

The session was successfully conducted, with effective participation and engagement from both hub and spoke locations. The feedback and post-test evaluation will be used for further improvements in future sessions.

#### **RMU Hub & Spokes Program**

#### Week 3

#### Hub: Rawalpindi Medical University

# Spokes: THQ Pindadankhan , THQ Kotli Sattian ,THQ Gujjar Khan, THQ Kahuta, THQ Kotli Sattian & General Physicians of Rawalpindi.

Date: 14<sup>th</sup> March 2025

Time :8:30-09:00 am

#### **Program Activities and Updates:**

Activity Overview: The event on "CKD prevention and early detection " was successfully conducted under the Hub and Spoke Model of Rawalpindi Medical University (RMU) on 14<sup>th</sup> March 2025. The session aimed to facilitate knowledge dissemination from a central expert panel (Hub) to various regional medical and allied health institutions (Spokes), enabling uniform capacity building and awareness.

#### **Objectives:**

- To educate healthcare professionals and students on the epidemiology, risk factors, and preventive strategies for CKD.
- To promote early detection and community-based interventions.
- To create a sustainable communication network between central institutions (Hub) and peripheral centers (Spokes).

#### Session details:

Reminders were sent three times to maximize participation.

The session was conducted by Dr. Neelum Ali, Family Medicine Specialist.

The session lasted 20 minutes, followed by a 10-minute Q&A session.

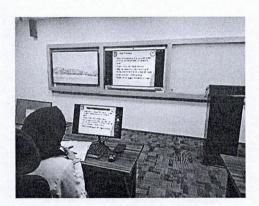
A total of 12 participants joined the session from Pind Dadan Khan, THQ Kahuta, THQ Kotli Sattian, THQ Gujjar Khan and Kotli Sattian.

C . A 861% -Participants (16) Ali Ahmad 8 10 Dr Aliza Akhtar . Dr Marzia Zainab 12 Dr Sadaf Mahboob 1 10 dr tashifa 1.11 Dr Umar thq gujarkhan 8 m DR Dr.Abida Rauf Driram 8 -Hamza 100 Ms the kaller syedan DIST RWP 1 NCD THQ Hospital kallar syedar H Yasir Hussain

8:42 =

03

110



#### Participation

12 participants attended the session.

A feedback evaluation form was shared via Google Drive.

https://forms.gle/Jt4E934XGcs6b4vU7

#### **Conclusion:**

The session was successfully conducted, with effective participation and engagement from both hub and spoke locations. The feedback and post-test evaluation will be used for further improvements in future sessions.

#### RMU Hub & Spokes Program

#### Week 4

#### Hub: Rawalpindi Medical University

# Spokes: THQ Pind Dadankhan ,THQ Gujjar Khan, THQ Kahuta, THQ Kotli Sattian, THQ Taxila & General Physicians of Rawalpindi.

Date: 21st March 2025

Time: 8:30-09:00 am

#### **Program Activities and Updates:**

Activity Overview: The event on "Cancer Screening and Early Detection (Breast, Cervical cancer)" was successfully conducted under the Hub and Spoke Model of Rawalpindi Medical University (RMU) on 21<sup>st</sup> March 2025. The Cancer Screening and Early Detection Program was conducted to raise awareness about breast and cervical cancer, emphasizing the importance of early detection, regular screenings, and preventive measures. The event aimed to educate healthcare providers on screening guidelines, self-examination techniques, and the role of HPV vaccination.

#### **Objectives:**

- To educate participants on the risk factors, symptoms, and prevention of breast and cervical cancer.
- To promote early detection through self-examinations, mammography, and Pap smears.
- To provide free or subsidized cancer screening services to eligible participants.
- To train healthcare providers on effective counseling and screening methods.
- To encourage HPV vaccination for cervical cancer prevention.

#### Session details:

Reminders were sent three times to maximize participation.

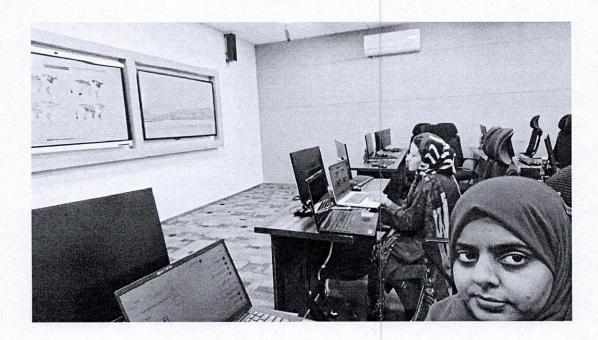
The session was conducted by Dr. Khola Noreen, Associate Professor of Community Medicine.

The session lasted 20 minutes, followed by a 10-minute Q&A session.

A total of 15 participants joined the session from Pind Dadan Khan, THQ Kahuta, THQ Kotli Sattian, THQ Taxila

	Participants (15)	$\heartsuit$ ×
QF	nd a participant	
D	Mehwish Riaz (Me)	<i>%</i> 74
D	DELL	Q 🗅
	Ali	% 1%
AA	Ali Ahmad	% %
DA	Dr Aliza Akhtar	<i>%</i> 124
DB	Dr Bano	% M
DH	Dr hamna	X 12
6	Dr jahanzaib Bhutta Kotli sattian	% 1ZA
DM	Dr Marzia Zainab	% T26
63	Dr Sadaf Mahboob	% Th
DS	Dr sidra	% Th
DR	Dr.Abida Rauf	% Ø
•	Dr.iram	¥ 724
FS	Farzana saleem	¥ 1%
Ó	سحرش	% %





#### RMU Hub & Spokes Program

#### Week 5

#### Hub: Rawalpindi Medical University

Spokes: THQ Pind Dadankhan ,THQ Gujjar Khan, THQ Kahuta, THQ Kotli Sattian, THQ Taxila & General Physicians of Rawalpindi.

Date: 11th April ,2025

Time: 8:30-09:00 am

#### **Program Activities and Updates:**

Activity Overview: The activity on "Mental health promotion and suicide prevention strategies" was successfully conducted under the Hub and Spoke Model of Rawalpindi Medical University (RMU) on 11<sup>th</sup> April 2025. The activity was conducted to build capacity in recognizing, addressing, and preventing mental health issues and suicidal behaviors. This aligns with WHO's Comprehensive Mental Health Action Plan 2013–2030, particularly the goal to reduce suicide rates by one-third.

#### **Objectives:**

- To enhance awareness about mental health and reduce stigma associated with mental illness.
- To educate healthcare providers and students on the early signs of psychological distress and suicidal ideation.
- To build skills for early intervention, counseling, and appropriate referral.
- To discuss strategies for integrating mental health promotion in primary care settings.
- To advocate for evidence-based suicide prevention policies.

#### Session details:

The session was conducted by Dr. Sadia Azam Khan, Associate Professor of Family Medicine.

The session lasted 20 minutes, followed by a 10-minute Q&A session.

A total of 13 participants joined the session from Pind Dadan Khan, THQ Kahuta, THQ Kotli Sattian, THQ Taxila

# (62)

#### Participation and Feedback:

13 participants attended the session

#### **Conclusion:**

The event successfully raised awareness, enhanced knowledge, and fostered commitment toward mental health promotion and suicide prevention. Continued efforts are required to sustain momentum through policy, education, and system-level integration.

#### **RMU Hub & Spokes Program**

#### Week 6

#### Hub: Rawalpindi Medical University

Spokes: THQ Pind Dadankhan ,THQ Gujjar Khan, THQ Kahuta, THQ Kotli Sattian, THQ Taxila & General Physicians of Rawalpindi.

Date: 18th April ,2025

Time: 8:30-09:00 am

#### **Program Activities and Updates:**

Activity Overview: The activity on "Tobacco cessation and counselling " was successfully conducted under the Hub and Spoke Model of Rawalpindi Medical University (RMU) on 18<sup>th</sup> April 2025. The activity was conducted to build capacity in recognizing, addressing, and preventing mental health issues and suicidal behaviors. This aligns with WHO's Comprehensive Mental Health Action Plan 2013–2030, particularly the goal to reduce suicide rates by one-third.

#### **Objectives:**

- To enhance awareness about mental health and reduce stigma associated with mental illness.
- To educate healthcare providers and students on the early signs of psychological distress and suicidal ideation.
- To build skills for early intervention, counseling, and appropriate referral.
- To discuss strategies for integrating mental health promotion in primary care settings.
- To advocate for evidence-based suicide prevention policies.

#### Session details:

The session was conducted by Dr. Sadia Azam Khan, Associate Professor of Family Medicine.

The session lasted 20 minutes, followed by a 10-minute Q&A session.

A total of 13 participants joined the session from Pind Dadan Khan, THQ Kahuta, THQ Kotli Sattian, THQ Taxila

#### Participation and Feedback:

- collected and properly recorded.
- 13 participants joined the session

#### **Conclusion:**

The event successfully raised awareness, enhanced knowledge, and fostered commitment toward mental health promotion and suicide prevention. Continued efforts are required to sustain momentum through policy, education, and system-level integration.

### Week 7

Hub: Rawalpindi Medical University

Spokes: THQ Pind Dadankhan ,THQ Gujjar Khan, THQ Kahuta, THQ Kotli Sattian, THQ Taxila & General Physicians of Rawalpindi.

Date: 18th April ,2025

Time: 8:30-09:00 am

### **Program Activities and Updates:**

Activity Overview: The activity on "Tobacco cessation and counselling " was successfully conducted under the Hub and Spoke Model of Rawalpindi Medical University (RMU) on 18<sup>th</sup> April 2025. This initiative aimed to equip doctors with the latest evidence-based tools and strategies to support tobacco cessation in their clinical practice..

### **Objectives:**

- Enhance physicians' knowledge of tobacco dependence and its health implications.
- Introduce structured counselling techniques, including the 5 A's and 5 R's models.
- Familiarize doctors with pharmacological options such as NRT, bupropion, and varenicline.
- Encourage integration of cessation counselling into routine consultations.
- Share case studies and real-world approaches for managing tobacco-dependent patients.

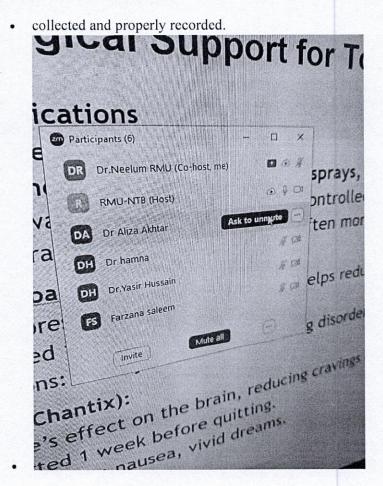
### Session details:

The session was conducted by Dr. Neelum Ali, Consultant of Family Medicine.

The session lasted 20 minutes, followed by a 10-minute Q&A session.

A total of 4 participants joined the session from Pind Dadan Khan, THQ Kahuta, THQ Kotli Sattian ,THQ Taxila

### Participation and Feedback:



### **Conclusion:**

The event successfully raised awareness, enhanced knowledge, and fostered commitment towards tobacco cessation. Continued efforts are required to sustain momentum through policy, education, and system-level integration.

### RMU Hub & Spokes Program

### Week 7

### Hub: Rawalpindi Medical University

Spokes: THQ Pind Dadankhan ,THQ Gujjar Khan, THQ Kahuta, THQ Kotli Sattian, THQ Taxila & General Physicians of Rawalpindi.

Date: 25th April ,2025

Time: 8:30-09:00 am

### **Program Activities and Updates:**

Activity Overview: The activity on "Prevention and management of diabetes in primary care" was successfully conducted under the Hub and Spoke Model of Rawalpindi Medical University (RMU) on 25<sup>th</sup> April 2025. The session aimed to enhance the capacity of primary care doctors to provide early detection, preventive care, and effective long-term management of diabetes.

#### Objectives

- To update primary care doctors on current trends and evidence-based practices in diabetes care.
- To emphasize the role of lifestyle intervention in the prevention of Type 2 Diabetes Mellitus (T2DM).
- To discuss practical strategies for managing diabetes in resource-limited settings.
- To promote early diagnosis, patient education, and individualized treatment plans.
- To share clinical algorithms and guidelines suited for use in primary care.

### Session details:

The session was conducted by Dr. Afifa Kulsoom , Assistant Professor Community Medicine.

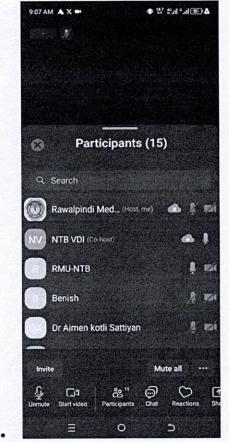
The session lasted 20 minutes, followed by a 10-minute Q&A session.

A total of 10 participants joined the session from Pind Dadan Khan, THQ Kahuta, THQ Kotli Sattian, THQ Taxila

# (168)

### Participation and Feedback:

collected and properly recorded.



### **Conclusion:**

The event successfully raised awareness, enhanced knowledge, and fostered commitment towards prevention and management of diabetes in primary care. Continued efforts are required to sustain momentum through policy, education, and system-level integration.

### **RMU Hub & Spokes Program**

### Week 8

### Hub: Rawalpindi Medical University

Spokes: THQ Pind Dadankhan ,THQ Gujjar Khan, THQ Kahuta, THQ Kotli Sattian, THQ Taxila & General Physicians of Rawalpindi.

Date: 16th May ,2025

Time: 8:30-09:00 am

#### **Program Activities and Updates:**

#### **Activity Overview:**

Dengue fever is a mosquito-borne viral disease that poses a significant public health threat in tropical and subtropical regions, including Pakistan . Caused by the dengue virus (DENV), which is transmitted primarily by the Aedes aegypti mosquito, the disease manifests with high fever, severe headache, muscle and joint pain, and in severe cases, can lead to hemorrhagic manifestations and dengue shock syndrome.

With recurring outbreaks during monsoon and post-monsoon seasons, prevention strategies are crucial to reduce morbidity and mortality. The absence of a specific antiviral treatment underscores the importance of vector control, community awareness, and early diagnosis. Recognizing the urgent need for preventive measures at the grassroots level, : The activity on " Prevention of dengue " was successfully conducted under the Hub and Spoke Model of Rawalpindi Medical University (RMU) on 16<sup>th</sup> May 2025.

### Objectives

- To educate participants on the transmission, symptoms, and complications of dengue.
- To promote awareness about mosquito breeding sources and control measures.
- To encourage community participation in dengue prevention campaigns.
- To train individuals in identifying and eliminating breeding sites.
- To advocate for early medical intervention in suspected dengue cases.

### Session details:

The session was conducted by Dr. Neelum Ali, Consultant Family Medicine.

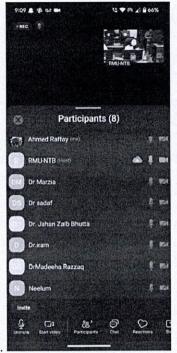
The session lasted 20 minutes, followed by a 10-minute Q&A session.

A total of 6 participants joined the session from Pind Dadan Khan, THQ Kahuta, THQ Kotli Sattian, THQ Taxila

(170)

### Participation and Feedback:

• collected and properly recorded



### **Conclusion:**

The event successfully raised awareness, enhanced knowledge, and fostered commitment towards prevention and management of degue in primary care. Continued efforts are required to sustain momentum through policy, education, and system-level integration.

### **RMU Hub & Spokes Program**

Week 9

Hub: Rawalpindi Medical University

Spokes: THQ Pind Dadankhan ,THQ Gujjar Khan, THQ Kahuta, THQ Kotli Sattian, THQ Taxila & General Physicians of Rawalpindi.

Date: 23rd May ,2025

Time: 8:30-09:00 am

### **Program Activities and Updates:**

Activity Overview: Tuberculosis (TB) continues to be one of Pakistan 's most pressing public health concerns. Caused by *Mycobacterium tuberculosis*, TB primarily affects the lungs and spreads through airborne transmission. Despite being preventable and curable, challenges such as stigma, delayed diagnosis, and treatment non-adherence hinder TB control efforts.

The Government of Pakistan has adopted the **DOTS (Directly Observed Treatment, Short-course)** strategy as the cornerstone of the National Tuberculosis Elimination Program (NTEP). To strengthen awareness and promote community involvement in TB control. The activity on "Prevention of TB, Role of DOTS" was successfully conducted under the Hub and Spoke Model of Rawalpindi Medical University (RMU) on 23<sup>rd</sup> May 2025. The session aimed to enhance the capacity of primary care doctors to provide early detection, preventive care, and effective long-term management of diabetes.

### Objectives

- Raise awareness on TB symptoms, prevention, and transmission.
- Educate healthcare providers and community members on the DOTS strategy.
- Promote early diagnosis and adherence to treatment regimens.
- Encourage stigma reduction and community-based support.
- Strengthen coordination with local TB units and reporting systems.

### Session details:

The session was conducted by Dr. Sadia Khan, Associate Professor Family Medicine.

The session lasted 20 minutes, followed by a 10-minute Q&A session.

### A total of 6 participants joined the session from Pind Dadan Khan, THQ Kahuta, THQ Kotli Sattian ,THQ Taxila ,GPs of Rawalpindi

### Participation and Feedback:

• collected and properly recorded.

R	RMU-NTB (Host.me)
DA	Dr eneers
A	Anam Fatima
DH	Dr Hamna
	Dr sadaf
DN	Dr.Iram nasir
	DrMadeeha Razzag
RM	rmu M06
	Beek
	with a second

### **Conclusion:**

The event successfully raised awareness, enhanced knowledge, and fostered commitment towards prevention and management of TB in primary care. Continued efforts are required to sustain momentum through policy, education, and system-level integration.

### RMU Hub & Spokes Program

### Week 10

### Hub: Rawalpindi Medical University

Spokes: THQ Pind Dadankhan ,THQ Gujjar Khan, THQ Kahuta, THQ Kotli Sattian, THQ Taxila & General Physicians of Rawalpindi.

Date: 30th May ,2025

Time: 8:30-09:00 am

### **Program Activities and Updates:**

Activity Overview: Hepatitis B and C are serious viral infections that primarily affect the liver and can lead to chronic liver disease, cirrhosis, or hepatocellular carcinoma if left untreated. Globally, over 300 million people are living with chronic hepatitis B or C, often unaware of their condition. In India, both viruses remain significant public health concerns due to low awareness, underdiagnosis, and limited access to screening and vaccination.

Primary care providers are in a pivotal position to prevent, detect, and manage hepatitis infections. Early diagnosis, vaccination (for Hepatitis B), and linkage to care are essential components of viral hepatitis prevention. To strengthen the role of frontline healthcare providers in this effort, The activity on "Prevention of Hepatitid B and C in primary care" was successfully conducted under the Hub and Spoke Model of Rawalpindi Medical University (RMU) on **30<sup>th</sup> May 2025**. The session aimed to enhance the capacity of primary care doctors to provide early detection, preventive care, and effective long-term management of hepatitis B and C

#### Objectives

- To increase awareness about the transmission, symptoms, and consequences of Hepatitis B and C.
- To educate primary care providers on screening protocols, diagnostic tools, and risk factors.
- To highlight the importance of Hepatitis B vaccination and safe injection practices.
- To improve referral pathways for antiviral treatment and liver function monitoring.
- To promote integration of hepatitis services into routine primary care practice.

#### Session details:

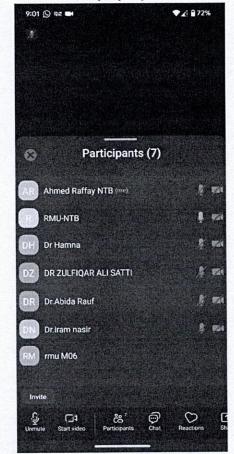
The session was conducted by Prof Dr. Rozina Shahadat Khan, HOD & Professor Community Medicine.

The session lasted 20 minutes, followed by a 10-minute Q&A session.

A total of 5 participants joined the session from Pind Dadan Khan, THQ Kahuta, THQ Kotli Sattian ,THQ Taxila

### Participation and Feedback:

• collected and properly recorded.



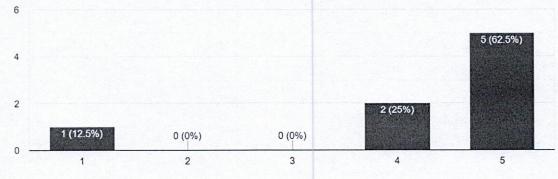
### **Conclusion:**

The event successfully raised awareness, enhanced knowledge, and fostered commitment towards prevention and management of diabetes in primary care. Continued efforts are required to sustain momentum through policy, education, and system-level integration.

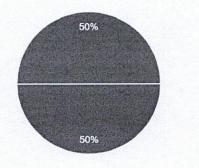
### Annexure B

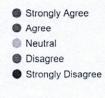
### Session feedback

How would you rate the session overall? 8 responses

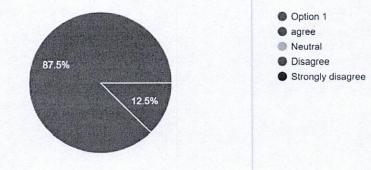


The content was relevant and useful 8 responses

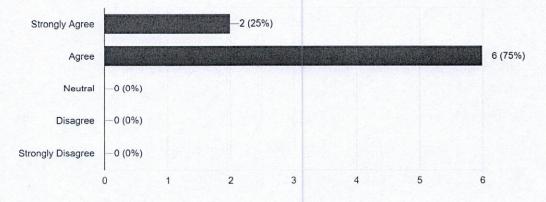




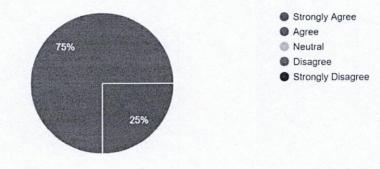
Session met my learning expectations 8 responses



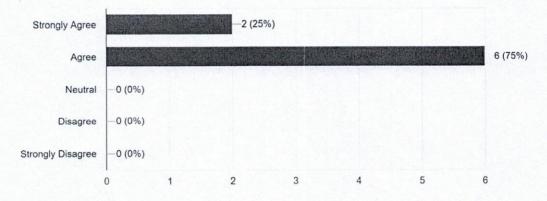
The facilitator(s) explained the concepts clearly  $_{\mbox{\scriptsize 8 responses}}$ 



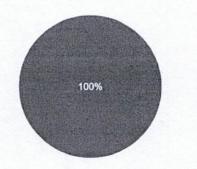
The facilitator encouraged participation and engagement. 8 responses



### The session was well-organized and structured <sup>8</sup> responses



The session duration was appropriate 8 responses





### What were the most valuable aspects of this session?

8 responses

Learning

Screening of hypertension, and counseling of patients about diet, and exercise

The session talked about the practical aspects of our issue

Patient Counselling

Preventive measures to screen and diagnose hypertension at primary care

HTn

Screening, counselling and blood pressure classification for labelling a patient hypertensive

What could be improved in future sessions?

8 responses

Nothing all ok

Explaining management of hypertension, , how to manage uncontrolled hypertension, emphasizing complications of uncontrolled hypertension and management of complications

Interactive quality of session

I believe it is crucial to include a segment on emergency treatment. Understanding how to manage emergencies at THQH can significantly enhance patient care in urgent situations

Diabetic

Management of hypertension should be included according to recent guidelines so that practical approach can be corrected as well

## 173

### Any other feedback or suggestions?

8 responses

No

Explaining management of hypertension, , how to manage uncontrolled hypertension, emphasizing complications of uncontrolled hypertension and management of complications

Its a great initiative. The session was informative and beneficial for professionals. I suggest conducting a training in tertiary care hospital at the end of session, particularly in the emergency medicine department to bridge the gap between theory and practice regarding basic treatments.

Please continue

Not any

### **ANNEXURE C** : Participants list

S.NO	Doctors Name	Designation	Location
1	Dr Asif Hussain	MS THQ	Pindadan Khan
2	Dr Ali Ahmed	Medical Officer	Pindadan Khan
3	Dr Abida Rauf	WMO	Pindadan Khan
4	Dr Atta ur Rehman	Consultan Paediatrician	Pindadan Khan
5	Dr Sadaf Mehboob	Consultant Paediatrician	Pindadan Khan
6	Dr Sehrish Mussaddiq	WMO	Pindadan Khan
7	Dr Hareem	Gynaecologist	Pindadan Khan
8	Dr Tashifa Naseer		Pindadan Khan
9	Dr Marzia Zainab	WMO	Pindadan Khan
10	Dr Komal Zainab	WMO/Family Medicine	Pindadan Khan
11	Dr Anadil Noel	Medical Officer	Pindadan Khan
12	Dr Hamza Razi		Kotli Sattian
13	Dr Faisal		Kotli Sattian
14	Dr Aimen	WMO	Kotli Sattian
15	Dr Yasir Hussain	Medical officer	Kotli Sattian
16	Dr Jahanzaib Bhutta	Medical Officer	Kotli Sattian
	Dr Aneera	WMO	Kotli Sattian
17	Dr Sajid	General Physician	Rawalpindi

18	Dr Saima Sabir	General Physician	Rawalpindi
19	Dr Mased	General Physician	Rawalpindi
20	Dr Aliza Akhtar		DMS,PDSHA Rawalpindi
21	Dr Bano	General Physician	Rawalpindi
22	Dr Akram	General Physician	Rawalpindi
23	Dr Hamna	WMO	Kahuta
24	Dr Iram	WMO	Kahuta
25	Farzana saleem	Staff nurse	Kahuta
26	Dr Ali		Taxila
27	Dr sidra		Taxila
28	Dr S Yousuf		Taxila
29	Dr Misbah	WMO	Gujar Khan
30	Dr Fiza	WMO	Kallar syedan
31	Dr Saqlain		Murree

### WORKING PAPER

# AGENDA No. 17

Component to which agenda belongs	Rawalpindi Medical University	
Justification/ Detail of Case	The responsibilities of Dean Academics (Clinical) are to be assigned in light of institutional needs, it is imperative to appoint a qualified individual to oversee and enhance the academic standards and clinical programs of the institution. Dr. Usman Qureshi, currently serving as Professor of Surgery, has demonstrated exemplary performance in clinical teaching, academic administration, and curriculum development. His qualifications, leadership abilities, and contributions to medical education make him a suitable candidate for this position. It is proposed that Dr. Usman Qureshi to be assigned the duties of Dean Academics (Clinical).	
Recommendation of the Relevant Authority/ Officer	Vice Chancellor	
Action required:	Approval of Syndicate to Appoint Dr. Usman Qureshi, Professor of Surgery as <b>Dean Academics (Clinical)</b>	
Relevant Rule & Sanctioning Authority	anctioning Clause No. 4 (m) under Regulations of Rawalpindi Me	

Dr. Rizwana Shahid Assistant Director DME Incharge URTMC RMU, Rawalpindi

Vice Chancellor Rawaleindi Medical University

<u>No. & Date Even</u> Copy for information to:

- 1. Registrar, Rawalpindi Medical University, Rawalpindi
- 2. Master file

### WORKING PAPER



Component to which agenda belongs	Rawalpindi Medical University		
Justification/ Detail of Case	<ul> <li>MOU BETWEEN RMU &amp; Institute of Allied Health Sciences</li> <li>Islamabad (A constituent institute of (Public Sector) Khyber</li> <li>Medical University</li> <li>The MOU is aimed: <ol> <li>To facilitate academic development among the faculty and students of both organizations.</li> <li>To plan combined research agenda among the faculty and students of both the organizations.</li> <li>To allow students from both organizations to participate in academic events, guest lectures, seminars, and other relevant professional development activities.</li> <li>To allow students to collaborate in academic and clinical exposures to the clinical settings affiliated with either organization.</li> <li>V. To facilitate faculty mutually in all Continuous Professional Development programs.</li> </ol> </li> </ul>		
Recommendation of the Relevant Authority/ Officer	Vice Chancellor		
Action required:	Syndicate is requested to accord approval for MOU with Institute of Allied Health Sciences Islamabad		
Relevant Rule & Sanctioning Authority	Clause No. 4 (d)(e) of the Rawalpindi Medical University Act 2017 (Act XVI of 2017)		

Vice Chancellor Rawalpindi Medical University

### No. & Date Even

- Copy for information to:
  - 1. Registrar, Rawalpindi Medical University, Rawalpindi
  - 2. Master file



### MEMORANDUM OF UNDERSTANDING BETWEEN RAWALPINDI MEDICAL UNIVERSITY AND



KHYBER MEDICAL UNIVERSITY, PESHAWAR

This Memorandum of Understanding (MoU) is signed on \_/ /2025 between Rawalpindi Medical University, a public sector Medical University, hereinafter referred as "RMU" and to be called as 1st Party represented by the Vice Chancellor or his authorized representative and 'Khyber Medical University Institute of Health Sciences Islamabad (KMU-IHS), a constituent institute of "Khyber Medical University, Peshawar (KMU)", a public sector Medical University, to be called as 2nd party represented by the Vice Chancellor of the University or his authorized representative.

This Memorandum of Understanding is intended to foster mutual collaboration between Rawalpindi Medical University and KMU-IHS Islamabad in areas of academic development, research partnerships, capacity building, and exposure to clinical environments through structured observational learning experiences. Both institutions are committed to working within their respective frameworks to identify avenues of cooperation that support the academic and professional growth of students and faculty as per following terms and conditions:

### **TERMS OF THE MOU:**

- 1.1 To facilitate academic development among the faculty and students of both organizations.
- 1.2 To plan combined research agenda among the faculty and students of both the organizations.
- 1.3 To allow students from both organizations to participate in academic events, guest lectures, seminars, and other relevant professional development activities.
- 1.4 To allow students to collaborate in academic and clinical exposures to the clinical settings affiliated with either organization.
- 1.5 To facilitate faculty mutually in all Continuous Professional Development programs.

The duration of this MOU shall be 10 years, extendable further on mutual consent of both parties irrespective of the status of both the parties in future.

Registrar Rawalpindi Medical University Registrar Khyber Medical University

Vice Chancellor Rawalpindi Medical University

Vice Chancellor Khyber Medical University

D. Shul

### WORKING PAPER



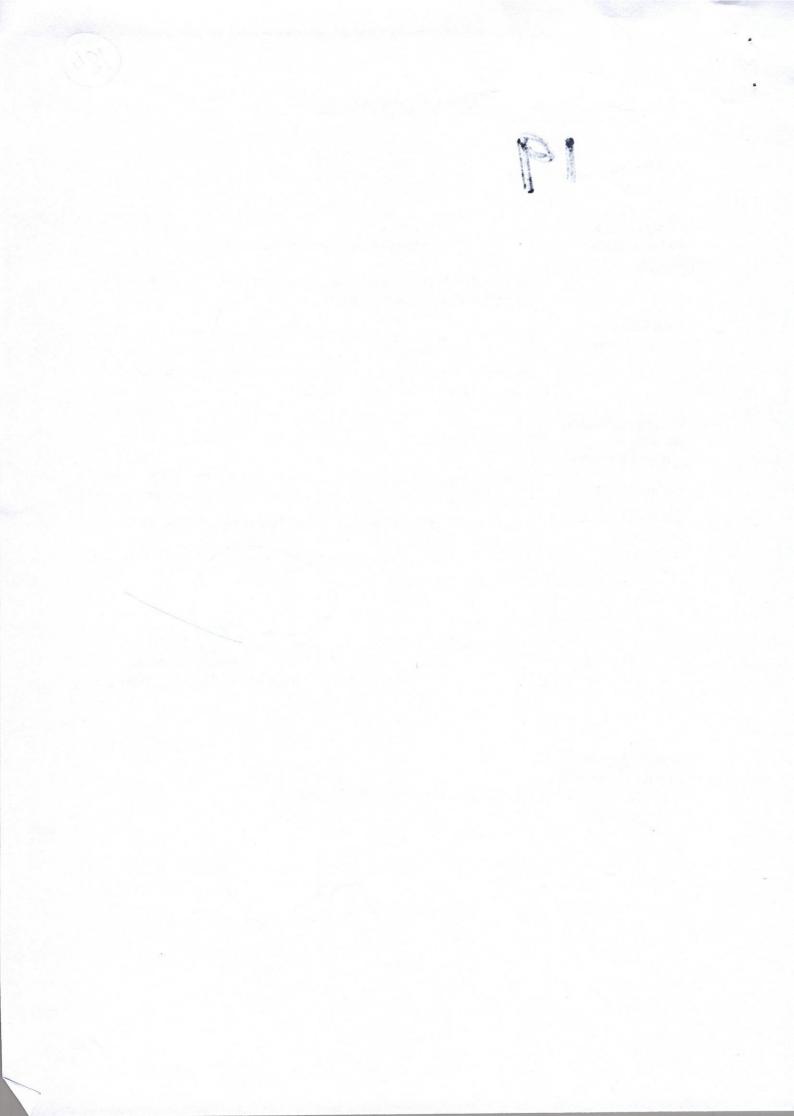
Component to which agenda belongs	Rawalpindi Medical University	
Instification /	MOU BETWEEN RMU & COGNITOLOGY LTD. T/A PSCYREALITY (IRELAND)	
Justification/ Detail of Case	RMU intendeds to sign an MOU with COGNITOLOGY LTD. T/A PSCYREALITY (IRELAND) a firm involved in development of innovative technologies for the treatment of phobias. The detailed TORs annexed.	
Recommendation of the Relevant Authority/ Officer	Vice Chancellor	
Action required:	Syndicate is requested to accord approval for MOU with COGNITOLOGY LTD. T/A PSCYREALITY (IRELAND).	
elevant Rule & anctioning uthority Clause No. 4 (d)(e) of the Rawalpindi Medical University Act (Act XVI of 2017)		

Vice Chancellor Rawalpindi Medical University

### No. & Date Even

Copy for information to:

- 1. Registrar, Rawalpindi Medical University, Rawalpindi
- 2. Master file





.



1

### MEMORANDUM OF UNDERSTANDING

### BETWEEN

### RAWALPINDI MEDICAL UNIVERSITY (RAWALPINDI, PAKISTAN)

### AND

### COGNITOLOGY LTD. T/A PSYCREALITY (IRELAND)





### Preamble

RAWALPINDI MEDICAL UNIVERSITY, with the license number XXXXXX, whose registered office is at Address...... ("<u>University</u>"),

And

Cognitology Ltd. t/a PsycReality incorporated in Ireland, with company registration number 674304 whose registered office is at Office 41, GD House, Whitestown Drive, Tallaght Business Park, Tallaght-Dublin24, Dublin, D24 FW5D, Ireland; ("**PsycReality**")

each, a "Party" and together, the "Parties".

### RECITALS

- (A) PsycReality is a cutting-edge technology company which has developed contents for exposure therapy to be used by mental health professionals globally (Psychologists / Psychiatrists / Psychotherapists) to treat anxiety, phobias, fears and other mental illnesses.
- (B) University is a leading medical university in Pakistan with campus in Rawalpindi.

### 1. PURPOSE

- 1.1 The purpose of this MoU is to develop, collaborate, and engage in mutually beneficial opportunities for members of each Party involved.
- 1.2 Each Party acknowledges that the other Party has entered and may from time to time in the future enter, into arrangements with other persons in relation to the same or similar subject matter as this MoU.
- 1.3 University to help PsycReality to enhance the current VR applications (developed, produced and owned by PsycReality) and to enable the PsycReality to gain knowledge from their existing dataset. The longer-term aim is to further help PsycReality in developing further immersive technologies-based applications for other types of clinical treatments. The objectives of the projects are yet to be determined and subject to separate agreements.
- 1.4 Both Parties agree that each Party retains ownership of all intellectual property rights and proprietary materials owned or developed independently by them prior to or outside the scope of this agreement ("**Background IPR**"). The use of any Background IPR by the other party requires prior written consent and will not transfer ownership.
- 1.5 All intellectual property created, developed, or arising directly from the performance of this agreement ("Foreground IPR") shall be subject to separate agreement as per Clause 1.3.
- 1.6 The scope of the initial MoU entails the following:
  - Improve the scientific understanding of current solution by enabling both parties to work together and closely by joint projects with Psychology, Psychiatry, Neurology and Radiology departments of university.
  - Enhance the immersive environment of the application
  - Using machine learning to model the human behaviour to be more realistic and eventually further train AI models to integrate with real human interactions.

### Rawalpindi Medical University



- Data analytics of PsycReality dataset to provide knowledge about trends. The projects can implement statistical models, machine learning models with a combination of data visualization techniques
- Implementing the VR application in different applications to help university further equip students with immersive technologies and advancement in medical domain and to conduct clinical trials
- Adapt the VR application into an AR based application for people who cannot wear VR headsets (e.g., due to excessive motion sickness)
- Both parties agree the data obtained from the joint technology, psychology and other medical research studies between the University and PsycReality will be owned jointly, datasets can be shared with University for internal use only and not for commercial purposes. Use of such dataset can be used in different projects by the University, however the use requires a separate written permission from PsycReality.
- Both parties further agree that the University will facilitate and host guest lectures and workshops by PsycReality team for the students of university. Such activities can be stand alone or part of continued professional and career development programs for students of the University.
- New research ideas will be explored between parties and form working framework to implement the research. Additionally, the University will identify the possible grant sources for join projects, where applicable.
- Using PsycReality technologies, the University is not to replicate, duplicate nor reverse engineer any parts or as a whole solution.
- This MoU extends to all campuses and hospitals of the University to include but not limited to schools of psychiatry, psychology, radiology.
- Additionally, PsycReality will involve its teams from different locations (Ireland, UAE, Brazil, Pakistan, Kuwait) to partake in research, as per needed.
- Both parties will jointly publish scientific and research papers.

### 2. OBLIGATIONS OF THE PARTIES

PsycReality has committed to the following:

- Provide the University students and faculty access to PsycReality's tools, algorithms and datasets
- Provide the University students and faculty access to PsycReality's software and content library
- Conduct appropriate training to the University
- Provide contact details of a dedicated contact person from PsycReality to act as a liaison for facilitating the communication flow
- PsycReality to recruit existing researchers from the University, subject to availability.
- Support the University with PsycReality's network, connections, social media and other advertising.

### 2.1 The University, has committed to the following:

- The project ideas will be executed in the form of undergraduate and postgraduate dissertations jointly supervised designated university faculty and PsycReality.
- The projects will be technically-based dissertations with an experiment-based evaluation, to obtain initial feedback from general University students and members of the public as they interact with the headsets when using PsycReality technology for research





- Administering the tools to Psychology clinical clients with identified phobias, anxiety or fears. This will be done in partnership with local mental health clinics and hospitals
- From time to time change the obligations to ensure the scope of this agreement is delivered.
- Support PsycReality with University's network, connections, social media and other advertising.

### 3. TERM

This MoU shall commence on the Effective Date and last for a duration of five (5) years, subject to any extension of time mutually agreed in writing by the Parties or early termination in accordance with the terms of this MOU (**"Term"**).

### 4. CONFIDENTIALITY AND DATA PROTECTION

- 4.1 Neither Party shall during the term of this MoU or thereafter disclose to any person or use for any unauthorised purpose, any personal data or other confidential information obtained by it from the other Party in connection with this MoU, unless the data or information (i) is lawfully in the public domain other than in breach of this confidentiality requirement; (ii) is in possession of the receiving Party before such divulgence has taken place; (iii) has been obtained from a third party who is free to divulge the same; or (iv) has to be disclosed as a result of a court order or as prescribed by a government body with jurisdiction over the receiving Party.
- 4.2 Except as required by the applicable laws and subject to Clause 4.1, the receiving Party must keep the Personal Data and Confidential Information in the strictest confidence and use it only in connection with this MoU and shall keep such information in confidence indefinitely.

### 5. OBLIGATION AND CONFIDENTIALITY

- 5.1 In consideration of:
- a) being given access to Personal Data and other Confidential Information of the other Party; and
- b) the mutual promises contained in this Agreement, each of the Parties agrees that it will keep and will ensure that its employees and contractors keep confidential the Personal Data and other Confidential Information of the other Party unless and until the other Party agrees that the Personal Data or other Confidential Information is lawfully in the public domain other than by a breach of this Agreement.
- 5.2 The obligation of confidentiality in this Agreement shall apply to all Personal Data and other Confidential Information, within the scope of this Agreement, whether disclosed before or after the date of signature of this Agreement, and shall continue in full force and effect, notwithstanding termination of this Agreement, or the Parties entering into any subsequent agreement, for the Term.

### 6. DUTIES OF PARTIES

6.1 Non-Disclosure and Use

Each Party undertakes to disclose Personal Data and other Confidential Information of the other Party only to such employees, advisors, agents or contractors of the receiving Party who are under a binding legal duty of confidentiality, have a specific need to receive such Personal Data or other Confidential Information for the Specified Purpose, who have received appropriate training and are





aware and have accepted that the Personal Data and other Confidential Information is, and should be treated as, of a confidential nature. The receiving Party shall, at all times, remain liable for the acts and omissions of any employee, advisor, agent or contractor engaged by it.

Each Party shall not and shall ensure that its employees and contractors do not:

- a) disclose all or any of the Personal Data or Confidential Information of the other Party to any other person without the prior written consent of the other Party; or
- b) use all or any of the Personal Data or Confidential Information of the other Party otherwise than for the Specified Purpose.
- 6.2 Uncertainty

If either Party is uncertain as to whether any information is Personal Data or Confidential Information of the other Party, that Party shall treat the information as if it were Personal Data or Confidential Information of the other Party and as not being in the public domain unless and until the other Party agrees in writing that the data or information are lawfully in the public domain.

### 6.3 Data Security Controls

Each Party have in place appropriate technical and organisational measures to protect the Personal Data and other Confidential Information against accidental or unlawful destruction or accidental loss, alteration, unauthorised disclosure or access, and which provide a level of security appropriate to the risk represented by the processing and the nature of the data and information to be protected. take all reasonable precautions to maintain the confidentiality of and to prevent the disclosure or use of the Confidential Information of the other Party.

### 6.4 Unauthorised Disclosure or Use

Each Party shall immediately notify the other Party of any actual or suspected personal data breach or other unauthorised disclosure or use of the Personal Data or Confidential Information of the other Party of which that Party becomes aware and shall take all steps that the other Party may reasonably require to investigate and mitigate the impact of such a breach, unauthorised disclosure or use. Notification by **PsycReality** to the University for the purposes of this clause shall be made by email to XXXX@rmur.edu.pk marked URGENT: data breach notification

### 6.5 Return of Personal Data and Confidential Information

Unless either party has a valid legal basis in its capacity as a Data Controller to retain the Personal Data received from the other party in relation to this Agreement, at the conclusion of the Specified Purpose or upon the written request of the other Party, or at the request of the other Party securely destroy, at its own expense, each Party shall immediately deliver to the other Party, all records and materials (and copies of those records and materials) of comprising Personal Data or the Confidential Information of the other Party in the possession of that Party, its employees and any person to whom that Party has disclosed all or any of the Personal Data or Confidential Information of the other Party.

### 7. EXCEPTIONS

Neither Party will be bound to keep confidential any information if and to the extent that:



### Rawalpindi Medical University



- a) the information is, or becomes lawfully part of the public domain other than by breach of this Agreement by that Party;
- b) the information is lawfully obtained by that Party from another person without any restriction as to use and disclosure;
- c) the information was in that Party's possession prior to disclosure to it by the other Party;
- d) the information is required to be disclosed by the operation of any law, or by a requirement of a regulatory body; or
- e) the other Party has authorised in writing the disclosure of the information.

### 8. REMEDY

Each Party acknowledges and accepts that the other Party would suffer financial and other loss and damage if the Personal Data or other Confidential Information of the other Party were disclosed to any other person or used for any purpose other than the Specified Purpose and those monetary damages would be an insufficient remedy. Each Party acknowledges and accepts that, in addition to any other remedy that may be available in law or equity, the other Party is entitled to injunctive relief to prevent a breach of this Agreement and to compel specific performance of this Agreement. Each Party shall immediately reimburse the other Party for all costs and expenses, (including legal costs and disbursements on a full indemnity basis) incurred in enforcing the obligations of that Party under this Agreement.

### 9. INDEMNITY

Each Party indemnifies the other Party and its employees, officers, directors, volunteers and agents from and against any and any liability, loss, damage, expense, cost (including without limitation legal costs and disbursements on a full indemnity basis) arising out of actions or claims directly or indirectly incurred or suffered by the other Party as a result of any breach of this Agreement by that Party.

### 10. GOVERNING LAW AND JURISDICTION

### 10.1 Governing Law

This Agreement and the rights of the Parties hereunder shall be governed by the laws in force in the Pakistan and Republic of Ireland.

### 11. ARBITRATION

Any unresolved dispute between the Parties arising out of or in connection with this Agreement, including, its existence, application, breach, interpretation, validity, termination or cancellation, shall be submitted to Arbitrator and decided by arbitration in terms of the Laws of the Republic of Ireland.

### 12. GENERAL PROVISIONS

### 12.1 Entire Agreement

This Agreement constitutes the entire agreement and understanding between the Parties relating to the subject matter. Except as may be expressly stated in this Agreement, it supersedes and cancels all prior agreements, statements, representations, understandings, negotiations and discussions, whether oral or written, between the Parties. Each of the Parties acknowledges and agrees that in entering into this Agreement it does not rely on (or been induced to enter into this Agreement by)



### Rawalpindi Medical University



any statement, representation, warranty or understanding made prior to this Agreement save to the extent that such statement, representation, warranty or understanding is incorporated into this Agreement.

### 12.2 Headings

The headings in this Agreement are for reference purpose only and will not affect the interpretation of this Agreement.

### 12.3 Severability

Notwithstanding that, the whole or any part of any provision of this Agreement may prove to be illegal or unenforceable, the other provisions of this Agreement and the remainder of the provision in question shall remain in full force and effect.

### 12.4 Variations and Amendments

No variations or amendments to this Agreement shall be effective unless made in writing and signed by both parties.

### 12.5 Cumulative Rights

The rights arising out of this Agreement do not exclude any other rights of either Party.

### 12.6 Assignment

Neither this Agreement nor any of the rights or obligations shall be assignable by either Party without the prior written consent of the Parties to this Agreement.

### 12.7 Waiver

No forbearance, delay or indulgence by either Party in enforcing the provisions of this Agreement shall prejudice or restrict the rights of that Party, nor shall any waiver of its rights in relation to a breach of this Agreement operate as a waiver of any subsequent breach, and no right, power or remedy given to or reserved to either Party under this Agreement is exclusive of any other right, power or remedy available to that Party and each such right, power or remedy shall be cumulative.

### 12.8 Documents in English

All notices, documents, or written communications of any kind provided or delivered in connection with this Agreement must be in English.

### 12.9 Liability for expenses

Each Party must pay its own expenses incurred in negotiating, executing, stamping and registering this Agreement.

### 12.10 Giving effect to this Agreement

Each Party must do anything (including execute any document) and must ensure that its employees and agents do anything (including execute any document), that the other Party may reasonably require to give full effect to this Agreement.





#### 12.11 Counterparts

This Agreement may be executed in counterparts, each of which shall be deemed to be an original, and all of which taken together shall constitute one and the same agreement.

12.12 Unless otherwise specified herein, all written notices, requests and other written communication to each Party hereto shall be deemed to have been given in the case of delivery by post, two (2) days after the same is posted, in the case of facsimile, immediately after the return of receipt of the successful transmission thereof and in the case of email, immediately upon receipt of the sent notification indicating the successful transmission of the email. Any notice or other communication to or by a Party must be in legible writing, and addressed as shown below:

### **PsycReality**

H30 Maynooth Office Campus Maynooth, Co. Kildare Republic of Ireland (T) +353 1 444 44 55 Email: <u>bilal@psycreality.com</u> Attention: Bilal Awan

### RAWALPINDI MEDICAL UNIVERSITY

Address 1 Attention: Contact name Email: xxxx@rmur.edu.pk T: XXXXXXX

Executed by the Parties as follows:

**PsycReality** 

### **Rawalpindi Medical University**

By: \_\_\_\_\_ Name: Bilal Awan By: \_\_\_\_\_ Name:

Title: CEO

Title:

bri.