## ANNUAL PROCUREMENT PALN FOR THE YEAR ( 2023 - 2024) (Under Rule 8 of the Punjab Procurement Rules 2014)

## Name of the Procuring Agency: Rawalpindi Medical University, Rawalpindi.

	Procure Name	Procure Descripti	Quantity (where applicable	Scope of work	Procurem Type	Procurem Category		Source of Funds	Tentativ Estimat cost (Rupees in Millions		Procure Procedu	Tentativ Timings of Procure	Tentativ Date of Procure Advertis	Tentativ Date of Evaluati Report Announ	Tentativ Date of Contact Award	Tentativ Delivery Schedul	Tentativ Date of Comple	Remark
1	Stationar Items	Stationar Items	-	Goods	Goods	Local	2.424	Non ADP	2.424	Tender	Single Stage Two Envelop	1st Quarter	16 Aug 2023	12 Sep 2023	25 Sep 2023	30 Oct 2023	10 Nov 2023	
2	Printing Material	Printing Material	-	Goods	Goods	Local	4.002	Non ADP	4.002	Tender	Single Stage Two Envelop	1st Quarter	16 Aug 2023	12 Sep 2023	25 Sep 2023	30 Oct 2023	10 Nov 2023	
3	Medical Books	Medical Books	-	Goods	Goods	Local	0.333	Non ADP	0.333	Tender	Single Stage Two Envelop	2nd Quarter	05 Oct 2023	28 Oct 2023	15 Nov 2023	15 Dec 2023	20 Dec 2023	
4	Uniform	Uniform	-	Goods	Goods	Local	0.018	Non ADP	0.018	Petty Purchas		1st Quarter	-	-	-	-	-	
5	Uniform	Uniform	-	Goods	Goods	Local	0.018	Non ADP	0.018	Petty Purchas		2nd Quarter	-	-	-	-	-	

6 Uniform	Uniform	-	Goods	Goods	Local	0.018	Non ADP	0.018	Petty Purchas		3rd Quarter	-	-	-	-	-
7 Uniform	Uniform	-	Goods	Goods	Local	0.018	Non ADP	0.018	Petty Purchas		4th Quarter	-	-	-	-	-
General 8 Store Items	General Store Items	-	Goods	Goods	Local	3.447	Non ADP	3.447	Tender	Single Stage Two Envelop	1st Quarter	16 Aug 2023	12 Sep 2023	25 Sep 2023	30 Oct 2023	10 Nov 2023
9 I.T 9 Equipme	I.T Equipme	-	Goods	Goods	Local	0.45	Non ADP	0.45	Tender	Single Stage Two Envelop	2nd Quarter	05 Oct 2023	28 Oct 2023	11 Nov 2023	15 Dec 2023	20 Dec 2023
10 of Lab	Purchase of Lab Equipme	-	Goods	Goods	Local	0.225	Non ADP	0.225	Tender	Single Stage Two Envelop	2nd Quarter	05 Oct 2023	28 Oct 2023	15 Nov 2023	15 Dec 2023	20 Dec 2023
of 11 Machine &	Purchase of Machine & Equipme	-	Goods	Goods	Local	1.866	Non ADP	1.866	Tender	Single Stage Two Envelop	1st Quarter	16 Aug 2023	12 Sep 2023	25 Sep 2023	30 Oct 2023	10 Nov 2023
12 of	Purchase of Furniture	-	Goods	Goods	Local	0.1095	Non ADP	0.1095	Three Quotati		2nd Quarter	-	-	-	-	-
13 of	Purchase of Furniture	-	Goods	Goods	Local	0.1095	Non ADP	0.1095	Three Quotati		3rd Quarter	-	-	-	-	-
Repair 14 of Vehicle	Repair of Vehicle	-	Services	Services	Local	0.8325	Non ADP	0.8325	Tender	Single Stage Two Envelop	Quarter	16 Aug 2023	12 Sep 2023	25 Sep 2023	30 Sep 2023	10 Nov 2023

15	Repair of Vehicle	Repair of Vehicle	-	Services	Services	Local	0.8325	Non ADP	0.8325	Tender	Single Stage Two Envelop	2nd Quarter	05 Oct 2023	28 Oct 2023	15 Nov 2023	15 Dec 2023	20 Dec 2023
	Repair of Machine & Equipme	Repair of Machine & Equipme	-	Services	Services	Local	0.1747	Non ADP	0.1747	Three Quotati		1st Quarter	-	-	-	-	-
17	of Machine &	Repair of Machine & Equipme	-	Services	Services	Local	0.1747	Non ADP	0.1747	Three Quotati		2nd Quarter	-	-	-	-	-
18	&	of	-	Services	Services	Local	0.1747	Non ADP	0.1747	Three Quotati		3rd Quarter	-	-	-	-	-
19	Repair of Machine & Equipme	of	-	Services	Services	Local	0.1747	Non ADP	0.1747	Three Quotati		4th Quarter	-	-	-	-	-
20	Repair of Lab Equipme		-	Services	Services	Local	0.171	Non ADP	0.171	Three Quotati		2nd Quarter	-	-	-	-	-
21	of	Repair of Furniture	-	Services	Services	Local	1.845	Non ADP	1.845	Tender	Single Stage Two Envelop	2nd Quarter	05 Oct 2023	28 Oct 2023	15 Nov 2023	15 Dec 2023	20 Dec 2023

22	Purchase of Building Material	_	-	Goods	Goods	Local	3	Non ADP	3	Tender	Single Stage Two Envelop	1st Quarter	16 Aug 2023	12 Sep 2023	25 Sep 2023	30 Oct 2023	10 Nov 2023
23	Civil Works	Civil Works	-	Services	Services	Local	3.1	Non ADP	3.1	Tender	Single Stage Two Envelop	2nd Quarter	05 Oct 2023	28 Oct 2023	15 Nov 2023	15 Dec 2023	20 Dec 2023
24	Stationar Items	Stationar Items	-	Goods	Goods	Local	0.2	Non ADP	0.2	Three Quotati		1st Quarter	-	-	-	-	-
25	Stationar Items	Stationar Items	-	Goods	Goods	Local	0.2	Non ADP	0.2	Three Quotati		2nd Quarter	-	-	-	-	-
26	Stationar Items	Stationar Items	-	Goods	Goods	Local	0.2	Non ADP	0.2	Three Quotati		3rd Quarter	-	-	-	-	-
27	Stationar Items	Stationar Items	-	Goods	Goods	Local	0.2	Non ADP	0.2	Three Quotati		4th Quarter	-	-	-	-	-
28	Stationar Items	Stationar Items	-	Goods	Goods	Local	0.075	Non ADP	0.075	Petty Purchas		1st Quarter	-	-	-	-	-
29	Stationar Items	Stationar Items	-	Goods	Goods	Local	0.075	Non ADP	0.075	Petty Purchas		2nd Quarter	-	-	-	-	-
30	Stationar Items	Stationar Items	-	Goods	Goods	Local	0.075	Non ADP	0.075	Petty Purchas		3rd Quarter	-	-	-	-	-
31	Stationar Items	Stationar Items	-	Goods	Goods	Local	0.075	Non ADP	0.075	Petty Purchas		4th Quarter	-	-	-	-	-
32	Printing Material	Printing Material	-	Goods	Goods	Local	0.2	Non ADP	0.2	Three Quotati		1st Quarter	-	-	-	-	-
33	Printing Material	Printing Material	-	Goods	Goods	Local	0.2	Non ADP	0.2	Three Quotati		2nd Quarter	-	-	-	-	-

34 Printing Material	Printing Material	-	Goods	Goods	Local	0.2	Non ADP	0.2	Three Quotati	3rd Quarter	-	-	-	-
35 Printing Material	Printing Material	-	Goods	Goods	Local	0.2	Non ADP	0.2	Three Quotati	4th Quarter	-	-	-	-
General 36 Store Items	General Store Items	-	Goods	Goods	Local	0.2	Non ADP	0.2	Three Quotati	1st _ Quarter	-	-	-	-
General 37 Store Items	General Store Items	-	Goods	Goods	Local	0.2	Non ADP	0.2	Three Quotati	2nd _ Quarter	-	-	-	-
General 38 Store Items	General Store Items	-	Goods	Goods	Local	0.2	Non ADP	0.2	Three Quotati	3rd _ Quarter	-	-	-	-
General 39 Store Items	General Store Items	-	Goods	Goods	Local	0.2	Non ADP	0.2	Three Quotati	4th Quarter	-	-	-	-
40 of Building	Purchase of Building Material	-	Goods	Goods	Local	0.2	Non ADP	0.2	Three Quotati	1st _ Quarter	-	-	-	-
41 of Building	Purchase of Building Material	-	Goods	Goods	Local	0.2	Non ADP	0.2	Three Quotati	2nd Quarter	-	-	-	-
42 of Building	Purchase of Building Material		Goods	Goods	Local	0.2	Non ADP	0.2	Three Quotati	3rd Quarter	-	-	-	-
<sub>42</sub> of	Purchase of Building	-	Goods	Goods	Local	0.2	Non ADP	0.2	Three Quotati	4th Quarter	-	-	-	-

	Material	Material													- 1
44	Printing Material	Printing Material	-	Goods	Goods	Local	0.075	Non ADP	0.075	Petty Purchas	1st Quarter	-	-	-	-
45	Printing Material	Printing Material	-	Goods	Goods	Local	0.075	Non ADP	0.075	Petty Purchas	2nd Quarter	-	-	-	-
46	Printing Material	Printing Material	-	Goods	Goods	Local	0.075	Non ADP	0.075	Petty Purchas	3rd Quarter	-	-	-	-
47	Printing Material	Printing Material	-	Goods	Goods	Local	0.075	Non ADP	0.075	Petty Purchas	4th Quarter	-	-	-	-
48	General Store Items	General Store Items	-	Goods	Goods	Local	0.075	Non ADP	0.075	Petty Purchas	1st Quarter	-	-	-	-
	General Store Items	General Store Items	-	Goods	Goods	Local	0.075	Non ADP	0.075	Petty Purchas	2nd Quarter	-	-	-	-
50	General Store Items	General Store Items	-	Goods	Goods	Local	0.075	Non ADP	0.075	Petty Purchas	3rd Quarter	-	-		-
51	General Store Items	General Store Items	-	Goods	Goods	Local	0.075	Non ADP	0.075	Petty Purchas	4th Quarter	-	-	-	-
52	of Building	Purchase of Building Material	-	Goods	Goods	Local	0.075	Non ADP	0.075	Petty Purchas	1st Quarter	-	-	-	-
53	of Building	Purchase of Building Material	-	Goods	Goods	Local	0.075	Non ADP	0.075	Petty Purchas	2nd Quarter	-	-	-	-
	Purchase	Purchase													

5	Building	of Building Material	Goods	Goods	Local	0.075	Non ADP	0.075	Petty Purchas		3rd Quarter	-	-	-	-	-
5.	of	Purchase of Building Material	Goods	Goods	Local	0.075	Non ADP	0.075	Petty Purchas		4th Quarter	-	-	-	-	-
5	of	Hiring of Security Services	Services	Services	Local	12.12	Non ADP	12.12	Tender	Single Stage Two Envelop	1st Quarter	16 Aug 2023	12 Sep 2023	25 Sep 2023	30 Oct 2023	10 Nov 2023